

## **Exhibit 7-C Costs**

Refer to RFP Section 7 for information and instructions concerning this exhibit.

**Cost Table 6.3.2 Hosted Standalone IP Telephony Services - Site Surveys, Network Designs, and Implementation**

6.3.2.a. Site Surveys, Network Designs, and Implementation (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Classification Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Site Survey - Site Type A			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
4	Site Survey - Site Type B			3	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
7	Site Survey - Site Type C			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
10	Site Survey - Site Type D			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
13	Network Design - Site Type A			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
16	Network Design - Site Type B			3	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
19	Network Design - Site Type C			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
22	Network Design - Site Type D			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
25	Implementation - Site Type A			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
28	Implementation - Site Type B			3	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
31	Implementation - Site Type C			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
34	Implementation - Site Type D			1	\$ -	N/A	site	N/A	N/A	N/A	N/A	N/A	\$ -
35	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
36	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.2.b. Site Surveys, Network Designs, and Implementation (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17				N/A	N/A			N/A	N/A		N/A	N/A	N/A
18				N/A	N/A			N/A	N/A		N/A	N/A	N/A
19				N/A	N/A			N/A	N/A		N/A	N/A	N/A
20	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
21	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.2.1 Hosted Standalone IP Telephony Business Line Service Features**

Table 6.3.2.1.a, Hosted Standalone IP Telephony Business Line Service Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder ID	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Basic Hosted Standalone IP Telephony Business Line Service			1300	\$ -		Subscriber	80,000	\$ -		2500	\$ -	\$ -
2	Off-Net Toll		N/A	N/A	N/A		Minute	33,000,000	\$ -		N/A		\$ -
3	Off-Net Toll Free		N/A	N/A	N/A		Minute	5,000,000	\$ -		N/A		\$ -
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.2.1.b, Hosted Standalone IP Telephony Business Line Service Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
6	Expedite Option			N/A	N/A		each	N/A	N/A		N/A	N/A	N/A
7				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
8				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
9				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
10				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
11				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
12				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
13				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
14				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
15				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
16				N/A	N/A		N/A	N/A	N/A		N/A	N/A	N/A
17	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
18	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.2.2 Hosted Standalone IP Telephony Business Line Service Customer Provided Equipment (CPE)**

Table 6.3.2.2.a, Hosted Standalone IP Telephony Business Line Service CPE (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Single Line IP Phone Set			900	\$ -	N/A	each	N/A	N/A	N/A	N/A	N/A	\$ -
2	Multi Line IP Phone Set			400	\$ -	N/A	each	N/A	N/A	N/A	N/A	N/A	\$ -
3	Multi Line IP Phone Set w LCD Display			150	\$ -	N/A	each	N/A	N/A	N/A	N/A	N/A	\$ -
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.2.2.b, Hosted Standalone IP Telephony Business Line Service CPE (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
17	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.2.4 Hosted Standalone IP Telephony Voice Mail Services**

Table 6.3.2.4.a, Hosted Standalone IP Telephony Voice Mail Services and Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Voice Mail Service			1300	\$ -		monthly	80,000	\$ -		2500	\$ -	\$ -
2	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
3	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.2.4.b, Hosted Standalone IP Telephony Voice Mail Services and Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
4				N/A	N/A			N/A	N/A		N/A	N/A	N/A
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
16	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.2.5 Hosted Standalone IP Telephony Audio Conferencing**

Table 6.3.2.5.a, Hosted Standalone IP Telephony Audio Conferencing Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Direct Dial, Basic Dial-In Meet Me Service (up to 6 ports)			25	\$ -		Minute	25,000	\$ -	N/A	N/A	N/A	\$ -
2	Direct Dial, Dial-In Meet Me Service (up to 24 ports)			15	\$ -		Minute	15,000	\$ -	N/A	N/A	N/A	\$ -
3	Direct Dial, Dial-In Meet Me Service (up to 48 ports)			10	\$ -		Minute	10,000	\$ -	N/A	N/A	N/A	\$ -
4	Direct Dial, Dial-In Meet Me Service (up to 96 ports)			3	\$ -		Minute	3,000	\$ -	N/A	N/A	N/A	\$ -
5	Toll Free, Basic Dial-In Meet Me Service (up to 6 ports)			50	\$ -		Minute	50,000	\$ -	N/A	N/A	N/A	\$ -
6	Toll Free, Dial-In Meet Me Service (up to 24 ports)			30	\$ -		Minute	30,000	\$ -	N/A	N/A	N/A	\$ -
7	Toll Free, Dial-In Meet Me Service (up to 48 ports)			20	\$ -		Minute	20,000	\$ -	N/A	N/A	N/A	\$ -
8	Toll Free, Dial-In Meet Me Service (up to 96 ports)			7	\$ -		Minute	7,000	\$ -	N/A	N/A	N/A	\$ -
9	Cancellation Fee for Meet Me Services			5	\$ -	N/A	Occurrence	N/A	N/A	N/A	N/A	N/A	\$ -
10	Underutilization Fee			5	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
11	Off Net Meet Me		N/A	N/A	N/A		Minute	100,000	\$ -	N/A	N/A	N/A	\$ -
12	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
13	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.2.5.b, Hosted Standalone IP Telephony Audio Conferencing (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17				N/A	N/A			N/A	N/A		N/A	N/A	N/A
18				N/A	N/A			N/A	N/A		N/A	N/A	N/A
19	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
20	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	SANTA ANA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
2	FRESNO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
3	HAYWARD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
4	PASADENA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
5	RICHMOND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
6	VAN NUYS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
7	MARTINEZ			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
8	SALINAS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
9	ANAHEIM			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
10	ESCONDIDO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
11	ORANGE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
12	FAIRFIELD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
13	ALHAMBRA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
14	RIVERSIDE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
15	VENTURA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
16	REDDING			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
17	FREMONT			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
18	IRVINE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
19	EL MONTE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
20	SANTA CRUZ			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
21	SANTA CLARA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
22	BREA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
23	VALLEJO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
24	RANCHO CORDOVA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
25	VISALIA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
26	MODESTO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
27	PORTERVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
28	WALNUT CREEK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
29	SAN BERNARDINO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
30	OCEANSIDE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
31	GARDENA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
32	SAN RAFAEL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
33	OROVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
34	BERKELEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
35	VISTA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
36	VACAVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
37	STOCKTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
38	EL CAJON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
39	SAN PEDRO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
40	SAN LUIS OBISPO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
41	SAN LEANDRO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
42	PLEASANTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
43	BAKERSFIELD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
44	SANTA ROSA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
45	SAN BRUNO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
46	PLEASANT HILL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
47	NORTHRIDGE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
48	NEWPORT BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
49	MONTEREY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
50	MONTEBELLO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
51	WEST SACRAMENTO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
52	LAGUNA HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
53	ELK GROVE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
54	CORONA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
55	CHULA VISTA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
56	CARLSBAD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
57	SONORA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
58	NORTH HOLLYWOOD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
59	EMERYVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
60	BUENA PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
61	TURLOCK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
62	SHERMAN OAKS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
63	RIALTO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
64	PETALUMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
65	NAPA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
66	MILPITAS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
67	MATHER AFB			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
68	LOS GATOS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
69	LOS ALTOS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
70	LARKSPUR			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
71	LAFAYETTE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
72	FOLSOM			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
73	EUREKA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
74	DAVIS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
75	COSTA MESA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
76	CHICO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
77	CARSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
78	AUBURN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
79	ANTIOCH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
80	WOODLAND HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A



Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
81	UNION CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
82	SAN MARTIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
83	SAN MARCOS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
84	REDWOOD CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
85	PINOLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
86	ORINDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
87	NATIONAL CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
88	JACKSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
89	GARDEN GROVE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
90	EL CENTRO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
91	BURLINGAME			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
92	BENICIA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
93	WEST HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
94	UKIAH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
95	TUSTIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
96	SOUTH SAN FRANCISCO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
97	POWAY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
98	MONTEREY PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
99	LAKE PORT			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
100	CONCORD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
101	CARMICHAEL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
102	ALBY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
103	YREKA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
104	WILMINGTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
105	WATSONVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
106	VENICE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
107	SUNNYVALE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
108	SOLEDAD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
109	SILVERADO CANYON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
110	SARATOGA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
111	SAN PABLO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
112	SAN LORENZO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
113	PLAYA DEL REY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
114	ONTARIO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
115	HANFORD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
116	FONTANA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
117	DALY CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
118	COLTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
119	WOODLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
120	TORRANCE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
121	TERMINAL ISLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
122	QUINCY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
123	PIEDMOUNT			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
124	OXNARD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
125	OAKLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
126	NOVATO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
127	NORCO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
128	NEWARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
129	MORENO VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
130	MERCED			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
131	LAGUNA NIGUEL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
132	KERMAN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
133	GRASS VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
134	GONZALES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
135	DUBLIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
136	DOWNNEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
137	DELANO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
138	CYPRESS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
139	CUPERTINO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
140	COMPTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
141	CAMPO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
142	ARCADIA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
143	ALISO VIEJO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
144	ALAMEDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
145	YUBA CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
146	YORBA LINDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
147	YERBA BUENA ISLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
148	WILLOWS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
149	WEST COVINA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
150	TRAVIS AFB			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
151	TRACY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
152	TRABUCO CANYON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
153	THOUSAND OAKS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
154	TARZANA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
155	SUNOL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
156	SUN VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
157	SOUTH LAKE TAHOE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
158	SOUTH GATE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
159	SIMI VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
160	SEPULVEDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
161	SANTEE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
162	SAN QUENTIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
163	SAN JUAN CAPISTRANO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
164	ROSEMEAD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
165	ROCKLIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
166	RIO VISTA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
167	RESEDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
168	RANCHO SANTA MARGARITA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
169	POMONA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
170	PLACENTIA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
171	PACOIMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
172	PACIFICA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
173	NORTH HIGHLANDS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
174	NEWHALL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
175	NEW CASTLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
176	MOUNTAIN VIEW			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
177	MARYSVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
178	LOS BANOS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
179	LONG BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
180	LOMITA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
181	LODI			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
182	LINCOLN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
183	LAGUNA BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
184	LA MESA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
185	LA JOLLA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
186	INGLEWOOD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
187	HERCULES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
188	HEALDSBURG			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
189	GREENVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
190	GREELEY HILL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
191	GLENDALE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
192	FULLERTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
193	FOWLER			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
194	FIREBAUGH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
195	FAIR OAKS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
196	EL SEGUNDO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
197	EL CERRITO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
198	DANVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
199	CULVER CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
200	CORONA DEL MAR			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
201	CLOVIS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
202	CLEAR LAKE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
203	CASTRO VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
204	CANOGA PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
205	CAMPBELL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
206	CAMARILLO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
207	BYRON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
208	BURBANK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
209	BELL GARDENS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
210	BANNING			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
211	ARVIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
212	ARCATA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
213	YOUNTVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
214	WILLITS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
215	WESTMINSTER			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
216	WEST LOS ANGELES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
217	WEAVERVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
218	VILLA PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
219	TULARE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
220	TRUCKEE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
221	TRINIDAD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
222	TIBURON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
223	TEHACHAPI			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
224	SYLMAR			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
225	SUTTER CREEK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
226	SUNSET BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
227	SUISUN CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
228	STUDIO CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
229	SOUTH PASADENA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
230	SOUTH EL MONTE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
231	SONOMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
232	SOLANA BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
233	SLOUGHHOUSE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
234	SHASTA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
235	SELMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
236	SEASIDE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
237	SEAL BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
238	SCOTTS VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
239	SANTA VENETIA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
240	SANTA PAULA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
241	SANTA BARBARA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
242	SAN MARINO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
243	SAN GABRIEL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
244	SAN DIMAS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
245	SAN CLEMENTE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
246	SAN ANSELMO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
247	SALIDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
248	SAINT HELENA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
249	RODEO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
250	RIO LINDA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
251	RIO DELL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
252	REEDLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
253	REDWAY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
254	RED BLUFF			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
255	RANCHO SANTE FE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
256	RANCHO PALOS VERDES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
257	POINT REYES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
258	PLYMOUTH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
259	PLACERVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
260	PIONEER			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
261	PINE GROVE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
262	PATTERSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
263	PACIFIC PALISADES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
264	PACIFIC BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
265	OJAI			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
266	OAKDALE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
267	OAK PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
268	NORWALK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
269	MURRIETA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
270	MOUNT WILSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
271	MORGAN HILL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
272	MOORPARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
273	MONTE VISTA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
274	MONARCH BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
275	MISSION VIEJO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
276	MIRAMAR			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
277	MILL VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
278	MILBRAE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
279	MARIPOSA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
280	MARINA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
281	MARE ISLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
282	MANTECA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
283	LIVINGSTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
284	LIVERMORE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
285	LINDSAY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
286	LEMOORE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
287	LEBEC			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
288	LE GRAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
289	LAWNDALE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
290	LAKE FOREST			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
291	LA PALMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
292	LA GRANGE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
293	KINGSTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
294	KINGSBURG			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
295	KENTFIELD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
296	JAMUL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
297	IONE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
298	IMPERIAL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
299	HUNTINGTON PARK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
300	HUNTINGTON BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
301	HUGHSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
302	HOPLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
303	HIGHLAND			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
304	HAY FORK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
305	HAWTHORNE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
306	HARBOR CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
307	HAPPY CAMP			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
308	GROVER BEACH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
309	GRANADA HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
310	GARBERVILLE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
311	FOUNTAIN VALLEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
312	FOSTER CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
313	FLINTRIDGE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
314	FELTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
315	ELMAR			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
316	EL SOBRANTE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
317	EL PORTAL			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
318	EL DORADO HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
319	EL CAMINO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
320	DORRIS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A

Cost Table 6.3.2.6 Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability

Table 6.3.2.6, Statewide Hosted Standalone IP Telephony Service in Additional Specific Geographic Locations/Availability (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
321	DINUBA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
322	CORTE MADERA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
323	COLUSA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
324	COLMA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
325	COLFAX			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
326	COALINGA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
327	CLYDE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
328	CLAYTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
329	CHESTER			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
330	CHATSWORTH			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
331	CERES			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
332	CATHEDRAL CITY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
333	CAPITOLA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
334	CAMINO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
335	BAYSIDE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
336	BURNEY			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
337	BUELLTON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
338	BRISBANE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
339	BRENTWOOD			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
340	BLUE LAKE			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
341	BLACK HAWK			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
342	BEVERLY HILLS			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
343	BELMONT			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
344	ATASCADERO			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
345	ANGWIN			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
346	ANGELS CAMP			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
347	ANDERSON			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
348	ALTADENA			N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A
349	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
350	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.3.8 IP and Network IP Transport Service and Features**

Table 6.3.3.8.a. IP and Network IP Service and Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	IP Transport at a minimum 56 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
2	IP Transport at a minimum 128 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
3	IP Transport at a minimum 384 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
4	IP Transport at a minimum 512 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
5	IP Transport at a minimum 640 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
6	IP Transport at a minimum 768 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
7	IP Transport at a minimum 896 Kbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
8	IP Transport at a minimum 1.024 Mbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
9	IP Transport at a minimum 1.152 Mbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
10	IP Transport at a minimum 1.280 Mbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
11	IP Transport at a minimum 1.408 Mbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
12	IP Transport at a minimum 1.536 Mbps (1 end point)			2	\$ -		Month	20	\$ -		4	\$ -	\$ -
13	IP Transport at a minimum 1.792 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
14	IP Transport at a minimum 2.048 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
15	IP Transport at a minimum 2.304 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
16	IP Transport at a minimum 2.560 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
17	IP Transport at a minimum 2.816 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
18	IP Transport at a minimum 3.072 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
19	IP Transport at a minimum 3.328 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -
20	IP Transport at a minimum 3.584 Mbps (1 end point)			2	\$ -		Month	10	\$ -		4	\$ -	\$ -



21	IP Transport at a minimum 3.840 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
22	IP Transport at a minimum 4.096 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
23	IP Transport at a minimum 4.352 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
24	IP Transport at a minimum 4.608 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
25	IP Transport at a minimum 4.864 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
26	IP Transport at a minimum 5.120 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
27	IP Transport at a minimum 5.632 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
28	IP Transport at a minimum 6.144 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
29	IP Transport at a minimum 6.656 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
30	IP Transport at a minimum 7.168 Mbps (1 end point)			1	\$ -		Month	5	\$ -		1	\$ -	\$ -
31	IP Transport at a minimum 7.680 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
32	IP Transport at a minimum 8.192 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
33	IP Transport at a minimum 8.704 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
34	IP Transport at a minimum 9.216 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
35	IP Transport at a minimum 9.768 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
36	IP Transport at a minimum 11 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
37	IP Transport at a minimum 12 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
38	IP Transport at a minimum 13 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
39	IP Transport at a minimum 14 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
40	IP Transport at a minimum 15 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
41	IP Transport at a minimum 16 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
42	IP Transport at a minimum 17 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
43	IP Transport at a minimum 18 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
44	IP Transport at a minimum 19 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
45	IP Transport at a minimum 20 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -

46	IP Transport at a minimum 21 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
47	IP Transport at a minimum 22 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
48	IP Transport at a minimum 23 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
49	IP Transport at a minimum 24 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
50	IP Transport at a minimum 25 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
51	IP Transport at a minimum 30 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
52	IP Transport at a minimum 35 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
53	IP Transport at a minimum 40 Mbps (1 end point)			1	\$ -		Month	1	\$ -		1	\$ -	\$ -
54	24/7/365 Fault Monitoring and Maintenance Support			1	\$ -		Month	2,000	\$ -		1	\$ -	\$ -
55	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
56	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

Table 6.3.3.8.b, Data Rate IP Transport Service and Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
57	IP Transport at a minimum 45 Mbps (1 end point)			N/A	N/A		Month	N/A	N/A		N/A	N/A	N/A
58	IP Transport at a minimum 155 Mbps (1 end point)			N/A	N/A		Month	N/A	N/A		N/A	N/A	N/A
59	IP Transport at a minimum 622 Mbps (1 end point)			N/A	N/A		Month	N/A	N/A		N/A	N/A	N/A
60	IP Transport at a minimum 2.5 Gbps (1 end point)			N/A	N/A		Month	N/A	N/A		N/A	N/A	N/A
61	IP Transport at a minimum 10 Gbps (1 end point)			N/A	N/A		Month	N/A	N/A		N/A	N/A	N/A
62	Virtual Private LAN Service (VPLS)			N/A	N/A		Per Port	N/A	N/A		N/A	N/A	N/A
63	Expedite Option			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64				N/A	N/A			N/A	N/A		N/A	N/A	N/A
65				N/A	N/A			N/A	N/A		N/A	N/A	N/A
66				N/A	N/A			N/A	N/A		N/A	N/A	N/A
67				N/A	N/A			N/A	N/A		N/A	N/A	N/A
68				N/A	N/A			N/A	N/A		N/A	N/A	N/A
69				N/A	N/A			N/A	N/A		N/A	N/A	N/A
70				N/A	N/A			N/A	N/A		N/A	N/A	N/A
71	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
72	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.4.1 Converged Services, Customer Provided Equipment (CPE) IP Phone Hardware Features**

Table 6.3.4.1.a, Converged Services, Customer Provided Equipment (CPE) Basic IP Phone Hardware Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Product Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Basic Single Line IP Telephone Set			900	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
2	Multi Line IP Telephone Set			250	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
3	Multi Line IP Telephone Set w/ LCD Display			250	\$ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.4.1.b, Converged Services, Customer Provided Equipment (CPE) IP Phone Hardware Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Product Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
18	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Cost Table 6.3.4.3 Converged Services, IP Telephony Business Line Service Features

Cost Table 6.3.4.3.a. Converged Services, IP Telephony Business Line Service Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Converged Services, IP Telephony Business Line Service			1,300	\$ -		Monthly	80,000	\$ -		2500	\$ -	\$ -
2	Off-Net Toll		N/A	N/A	N/A		Minute	33,000,000	\$ -	N/A	N/A	N/A	\$ -
3	Off-Net Toll Free		N/A	N/A	N/A		Minute	5,000,000	\$ -	N/A	N/A	N/A	\$ -
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Cost Table 6.3.4.3.b. Converged Services, IP Telephony Business Line Service Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
18	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.4.5 Converged Services, IP Telephony Voice Mail Services and Features**

Table 6.3.4.5.a, Converged Services, IP Telephony Voice Mail Services and Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Converged Services, IP Telphony Voice Mail			1,300	\$ -		Monthly	80,000	\$ -		650	\$ -	\$ -
2	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
3	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.4.5.b, Converged Services, IP Telephony Voice Mail Services and Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
4				N/A	N/A			N/A	N/A		N/A	N/A	N/A
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
16	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.4.6 Converged Services, Managed IP Audio Conferencing Features**

Table 6.3.4.6.a, Converged Services, Managed IP Audio Conferencing Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Direct Dial, Basic Dial-In Meet Me Service (up to 6 ports)		N/A	N/A	N/A		Minute	7,000	\$ -	N/A	N/A	N/A	\$ -
2	Direct Dial, Dial-In Meet Me Service (up to 24 ports)		N/A	N/A	N/A		Minute	4,000	\$ -	N/A	N/A	N/A	\$ -
3	Direct Dial, Dial-In Meet Me Service (up to 48 ports)		N/A	N/A	N/A		Minute	3,000	\$ -	N/A	N/A	N/A	\$ -
4	Direct Dial, Dial-In Meet Me Service (up to 96 ports)		N/A	N/A	N/A		Minute	1,000	\$ -	N/A	N/A	N/A	\$ -
5	Toll Free, Basic Dial-In Meet Me Service (up to 6 ports)		N/A	N/A	N/A		Minute	14,000	\$ -	N/A	N/A	N/A	\$ -
6	Toll Free, Dial-In Meet Me Service (up to 24 ports)		N/A	N/A	N/A		Minute	8,000	\$ -	N/A	N/A	N/A	\$ -
7	Toll Free, Dial-In Meet Me Service (up to 48 ports)		N/A	N/A	N/A		Minute	6,000	\$ -	N/A	N/A	N/A	\$ -
8	Toll Free, Dial-In Meet Me Service (up to 96 ports)		N/A	N/A	N/A		Minute	2,000	\$ -	N/A	N/A	N/A	\$ -
9	Cancellation Fee for Meet Me Services			20	\$ -	N/A	Occurrence	N/A	N/A	N/A	N/A	N/A	\$ -
10	Underutilization Fee			5	\$ -	N/A	Occurrence	N/A	N/A	N/A	N/A	N/A	\$ -
11	Off-Net Meet Me		N/A	N/A	N/A		Minute	10,000	\$ -	N/A	N/A	N/A	\$ -
12	Listen Only (Broadcast)			10	\$ -	N/A	Occurrence	N/A	N/A	N/A	N/A	N/A	\$ -
13	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
14	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.4.6.b, Converged Services, Managed IP Audio Conferencing Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
24				N/A	N/A			N/A	N/A		N/A	N/A	N/A
25				N/A	N/A			N/A	N/A		N/A	N/A	N/A
26	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
27	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.1 IP Network Based Automatic Call Distributor (ACD)**

Table 6.3.5.1.a, IP Network Based Automatic Call Distributor (ACD) (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	IP Network ACD (8 ports)			3	\$ -		per minute	5,000	\$ -	N/A	N/A	N/A	\$ -
2	IP Network ACD (24 ports)			1	\$ -		per minute	5,000	\$ -	N/A	N/A	N/A	\$ -
3	IP Network ACD (48 ports)			1	\$ -		per minute	5,000	\$ -	N/A	N/A	N/A	\$ -
4	IP Network ACD (96 ports)			1	\$ -		per minute	10,000	\$ -	N/A	N/A	N/A	\$ -
5	IP Network ACD (192 ports)			1	\$ -		per minute	20,000	\$ -	N/A	N/A	N/A	\$ -
6	IP Network ACD (over 192 ports)			1	\$ -		per minute	30,000	\$ -	N/A	N/A	N/A	\$ -
7	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
8	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.b, IP Network Based Automatic Call Distributor (ACD) (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
17	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.1.1 IP Network Based ACD Agent Package**

Table 6.3.5.1.1.a, IP Network Based ACD Agent Package (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Basic Agents Package			10	\$ -		Agent	200	\$ -	N/A	N/A	N/A	\$ -
2	Abandon Call Clearing			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
3	Automatic Overflow			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
4	Call Priority			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
5	Night Service			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
6	Overflow Scan			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
7	Ring Threshold			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
8	Call Delay /Forced Announcement			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
9	Queue Status			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
10	Agent Queue Status Display			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
11	Called Number Display			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
12	Call Tracking			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
13	Controlled Access to PSTN/Switched Network			1	\$ -		Agent	10	\$ -	N/A	N/A	N/A	\$ -
14	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
15	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.1.b, IP Network Based ACD Agent's Package (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
16				N/A	N/A			N/A	N/A			N/A	N/A
17				N/A	N/A			N/A	N/A			N/A	N/A
18				N/A	N/A			N/A	N/A			N/A	N/A
19				N/A	N/A			N/A	N/A			N/A	N/A
20				N/A	N/A			N/A	N/A			N/A	N/A
21				N/A	N/A			N/A	N/A			N/A	N/A
22				N/A	N/A			N/A	N/A			N/A	N/A
23				N/A	N/A			N/A	N/A			N/A	N/A
24	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
25	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -



**Cost Table 6.3.5.1.2 IP Network Based ACD Supervisor's Package**

Table 6.3.5.1.2.a, IP Network Based ACD Supervisor's Package (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Basic Supervisor's Package			4	\$ -		Supervisor	40	\$ -	N/A	N/A	N/A	\$ -
2	Additional Supervisor Positions			2	\$ -		Supervisor	15	\$ -	N/A	N/A	N/A	\$ -
3	Controlled Overflow			1	\$ -		Supervisor	5	\$ -	N/A	N/A	N/A	\$ -
4	ACD Status Display			3	\$ -		Supervisor	30	\$ -	N/A	N/A	N/A	\$ -
5	Position Status Display			3	\$ -		Supervisor	25	\$ -	N/A	N/A	N/A	\$ -
6	Position Status Summary Display			3	\$ -		Supervisor	30	\$ -	N/A	N/A	N/A	\$ -
7	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
8	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.2.b, ACD Supervisor's Package (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
18	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.1.3 IP Network Based ACD System Administrator's Software Package**

Table 6.3.5.1.3.a, IP Network Based ACD System Administrator's Software Package (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	System Administrator's Package			1	\$ -		Package	20	\$ -	N/A	N/A	N/A	\$ -
2	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
3	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.3.b, IP Network Based ACD System Administrator's Software Package (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
4				N/A	N/A			N/A	N/A		N/A	N/A	N/A
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
15	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.1.4 IP Network Based ACD Management Information System (MIS) Tracking for Each Contact Center**

Table 6.3.5.1.4.a, IP Network Based ACD MIS Tracking for Each Contact Center (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	MIS for IP Network ACD (8 ports)			1	\$ -		Contact Center	15	\$ -		3	\$ -	\$ -
2	MIS for IP Network ACD (24 ports)			1	\$ -		Contact Center	3	\$ -		3	\$ -	\$ -
3	MIS for IP Network ACD (48 ports)			1	\$ -		Contact Center	2	\$ -		3	\$ -	\$ -
4	MIS for IP Network ACD (96 ports)			1	\$ -		Contact Center	2	\$ -		3	\$ -	\$ -
5	MIS for IP Network ACD (192 ports)			1	\$ -		Contact Center	2	\$ -		3	\$ -	\$ -
6	MIS for IP Network ACD (over 192 ports)			1	\$ -		Contact Center	2	\$ -		3	\$ -	\$ -
7	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
8	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.4.b, IP Network Based ACD MIS Tracking for Each Contact Center (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17				N/A	N/A			N/A	N/A		N/A	N/A	N/A
18				N/A	N/A			N/A	N/A		N/A	N/A	N/A
19	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
20	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.1.6 IP Network Contact Center Maintenance**

Table 6.3.5.1.6.a. IP Network Contact Center Maintenance (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	7/24 On-Site Contact Center Maintenance		N/A	N/A	N/A		Agent	50	\$ -	N/A	N/A	N/A	\$ -
2	Remote Contact Center Maintenance Support for off hours			20	\$ -	N/A	Hourly	N/A	N/A	N/A	N/A	N/A	\$ -
3	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
4	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Table 6.3.5.1.6.b. IP Network Contact Center Maintenance (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11				N/A	N/A			N/A	N/A		N/A	N/A	N/A
12				N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
16	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.2, IP Network Based Interactive Voice Response (IVR) Services and Features**

6.3.5.2.a, IP Network Based Interactive Voice Response (IVR) Services and Features (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	IVR with Standard Applications			10	\$ -		Port	750	\$ -	N/A	N/A	N/A	\$ -
2	IVR with Standard Application Usage	N/A	N/A	N/A	N/A		per minute per transaction	50000	\$ -	N/A	N/A	N/A	\$ -
3	Voice Forms			3	\$ -			7500	\$ -	N/A	N/A	N/A	\$ -
4	Additional Voice Forms Storage			2	\$ -		Hour	15	\$ -	N/A	N/A	N/A	\$ -
5	Fax on Demand or Fax Reply			1	\$ -		per page	15	\$ -	N/A	N/A	N/A	\$ -
6	Call Router Reports			1	\$ -		package per application	40	\$ -	N/A	N/A	N/A	\$ -
7	Change Administration			1	\$ -		Per System	N/A	N/A	N/A	N/A	N/A	\$ -
8	Database Lookups			15	\$ -		per transaction	7500	\$ -	N/A	N/A	N/A	\$ -
9	Credit-Card Transactions			5	\$ -		per transaction	65	\$ -	N/A	N/A	N/A	\$ -
10	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
11	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

6.3.5.2.b, IP Network Based Interactive Voice Response (IVR) Services and Features (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
12	Speech Recognition			N/A	N/A			N/A	N/A		N/A	N/A	N/A
13				N/A	N/A			N/A	N/A		N/A	N/A	N/A
14				N/A	N/A			N/A	N/A		N/A	N/A	N/A
15				N/A	N/A			N/A	N/A		N/A	N/A	N/A
16				N/A	N/A			N/A	N/A		N/A	N/A	N/A
17				N/A	N/A			N/A	N/A		N/A	N/A	N/A
18				N/A	N/A			N/A	N/A		N/A	N/A	N/A
19				N/A	N/A			N/A	N/A		N/A	N/A	N/A
20	Model Monthly Totals				\$ -				\$ -			\$ -	\$ -
21	Model Annual Totals				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.3, IP Network Based Specialized Call Routing**

**6.3.5.3.a, IP Network Based Specialized Call Routing (M-O)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Specialized Call Routing Package		N/A	N/A	N/A		minute	500000	\$ -	N/A	N/A	N/A	\$ -
2	Historical Database Service		N/A	1	N/A		Gig per month	50	\$ -	N/A	N/A	N/A	\$ -
3	Administrative Workstation Software		N/A	N/A	N/A		Per additional license	3	\$ -	N/A	N/A	N/A	\$ -
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**6.3.5.3.b, IP Network Based Specialized Call Routing (D)**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
11	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.5.4 Computer Telephone Integration (CTI) for IP Network Based ACD**

6.3.5.4.a, Computer Telephone Integration (CTI) for IP Network Based ACD (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Basic CTI Functionality		N/A	N/A	N/A		agent	200	\$ -	N/A	N/A	N/A	\$ -
2	Voice Processing Integration			2	\$ -	N/A	application	N/A	N/A	N/A	N/A	N/A	\$ -
3	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
4	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

6.3.5.4.b, Computer Telephone Integration (CTI) for IP Network Based ACD (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7				N/A	N/A			N/A	N/A		N/A	N/A	N/A
8				N/A	N/A			N/A	N/A		N/A	N/A	N/A
9				N/A	N/A			N/A	N/A		N/A	N/A	N/A
10				N/A	N/A			N/A	N/A		N/A	N/A	N/A
11	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
12	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Cost Table 6.3.6.1 Managed IP Video Conference Services

6.3.6.1.a. Managed IP Video Conference Services (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Standard Session Support			3,000	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
2	Enhanced Session Support			1,800	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
3	Session Support Cancellation fee			5	\$ -	N/A	session	N/A	N/A	N/A	N/A	N/A	\$ -
4	Network MCU Services (Port)			12,000	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
5	Enhanced Network MCU Services (Port) (512Kbps)			7,200	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
6	MCU Cascading Services (Port)			300	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
7	Enhanced MCU Cascading Service (Port) (512Kbps)			180	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
8	Gateway Services			900	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
9	Enhanced Gateway Services (512Kbps)			600	\$ -	N/A	minute	N/A	N/A	N/A	N/A	N/A	\$ -
10	Transcoding Services			10	\$ -	N/A	session	N/A	N/A	N/A	N/A	N/A	\$ -
11	Conference Scheduling Services			10	\$ -	N/A	session	N/A	N/A	N/A	N/A	N/A	\$ -
12	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
13	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

6.3.6.1.b. Managed IP Video Conference Services (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
14	Enhanced Session Powerpoint Pushes			N/A	N/A		minute	N/A	N/A		N/A	N/A	N/A
15	Enhanced Session Content Manipulation			N/A	N/A		minute	N/A	N/A		N/A	N/A	N/A
16	Enhanced Session Q&A Moderation			N/A	N/A		minute	N/A	N/A		N/A	N/A	N/A
17	Connection speed of 1.5Mbps			N/A	N/A		minute	N/A	N/A		N/A	N/A	N/A
18				N/A	N/A			N/A	N/A		N/A	N/A	N/A
20				N/A	N/A			N/A	N/A		N/A	N/A	N/A
21				N/A	N/A			N/A	N/A		N/A	N/A	N/A
22	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
23	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -



**Cost Table 6.3.6.2 Unified Messaging**

6.3.6.2. Unified Messaging (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1				N/A	N/A			N/A	N/A		N/A	N/A	N/A
2				N/A	N/A			N/A	N/A		N/A	N/A	N/A
3				N/A	N/A			N/A	N/A		N/A	N/A	N/A
4				N/A	N/A			N/A	N/A		N/A	N/A	N/A
5				N/A	N/A			N/A	N/A		N/A	N/A	N/A
6				N/A	N/A			N/A	N/A		N/A	N/A	N/A
7	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
8	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.8.1.1 Extended Termination Wiring Services**

6.3.8.1.1, Extended Termination Wiring Services (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Extended Termination - Copper			150	\$ -	N/A	each	N/A	N/A	N/A	N/A	N/A	\$ -
2	Extend Termination - Optical Fiber Link			15	\$ -	N/A	each	N/A	N/A	N/A	N/A	N/A	\$ -
3	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
4	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.8.1.2 Station Wiring Services**

6.3.8.1.2, Station Wiring Services (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Feature Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
2	Station Cabling - Horizontal Copper Cat 5e			N/A		N/A	each	N/A	N/A	N/A	N/A	N/A	N/A
3	Station Cabling - Horizontal Copper Cat 6			N/A		N/A	each	N/A	N/A	N/A	N/A	N/A	N/A
4	Station Cabling - Horizontal Optical Fiber IEEE 802.3Z			N/A		N/A	each	N/A	N/A	N/A	N/A	N/A	N/A
5	Station Cabling - Horizontal Copper Identify, Test, & Label			N/A		N/A	each	N/A	N/A	N/A	N/A	N/A	N/A
6	Design Engineer			N/A		N/A	hour	N/A	N/A	N/A	N/A	N/A	N/A
7	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
8	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

Cost Table 6.3.8.1.3 Inside Wiring Services

6.3.8.1.3, Inside Wiring Services (D)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Classification Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Station Cabling - Installer, Inside Wiring			N/A		N/A	hour	N/A	N/A	N/A	N/A	N/A	N/A
2	Station Cabling - Technician, Inside Wiring			N/A		N/A	hour	N/A	N/A	N/A	N/A	N/A	N/A
3	Station Cabling - Technician, Optical Fiber, Inside Wiring			N/A		N/A	hour	N/A	N/A	N/A	N/A	N/A	N/A
4	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
5	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Cost Table 6.3.8.2 Services Related Hourly Support**

6.3.8.2, Services Related Hourly Support (M-O)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Line item #	Classification Name	Bidder identifier	One time cost per item	Model one time monthly qty	Model one time monthly costs	Monthly recurring cost/item per unit	Unit of measure	Model recurring mo. Qty	Model recurring monthly costs	Cost per change per item	Model no. of changes per mo.	Model costs of changes per mo.	Model total extended costs
1	Field Technician			50	\$ -	N/A	hour	N/A	N/A	N/A	N/A	N/A	\$ -
2	Model Monthly Totals:				\$ -				\$ -			\$ -	\$ -
3	Model Annual Totals:				\$ -				\$ -			\$ -	\$ -

**Exhibit 7-C Summary Cost Table for Module 3 - IP Services**

This Summary Cost Table is used for cost evaluation purposes only, per RFP Sections 7 and 9. The "Model Annual Total Extended Costs" and their sum total shall not be manually entered by the Bidder. These costs are entered automatically from the "Model Annual Totals" calculated on each listed M-O cost table.

<b>Cost Table</b>	<b>Model Annual Total Extended Costs</b>
6.3.2.a, Site Surveys, Network Designs, and Implementation	\$ -
6.3.2.1.a, Hosted Standalone IP Telephony Business Line Service Features	\$ -
6.3.2.2.a, Hosted Standalone IP Telephony Business Line Service (CPE)	\$ -
6.3.2.4.a, Hosted Standalone IP Telephony Voice Mail Services and Features	\$ -
6.3.2.5.a, Hosted Standalone IP Telephony Audio Conferencing Features	\$ -
6.3.3.8.a, IP and Network IP Service and Features	\$ -
6.3.4.1.a, Converged Services, Customer Provided Equipment (CPE) Basic IP Phone Hardware Features	\$ -
6.3.4.3.a, Converged Services, IP Telephony Business Line Service Features	\$ -
6.3.4.5.a, Converged Services, IP Telephony Voice Mail Services and Features	\$ -
6.3.4.6.a, Converged Services, Managed IP Audio Conferencing Features	\$ -
6.3.5.1.a, IP Network Based Automatic Call Distributor (ACD)	\$ -
6.3.5.1.1.a, IP Network Based ACD Agent Package	\$ -
6.3.5.1.2.a, IP Network Based ACD Supervisor's Package	\$ -
6.3.5.1.3.a, IP Network Based ACD System Administrator's Software Package	\$ -
6.3.5.1.4.a, IP Network Based ACD MIS Tracking for Each Contact Center	\$ -
6.3.5.1.6.a, IP Network Contact Center Maintenance	\$ -
6.3.5.2.a, IP Network Based Interactive Voice Response (IVR) Services and Features	\$ -
6.3.5.3.a, IP Network Based Specialized Call Routing	\$ -
6.3.5.4.a, Computer Telephone Integration (CTI) for IP Network Based ACD	\$ -
6.3.6.1.a, Managed IP Video Conference Services	\$ -
6.3.8.1.1, Extended Termination Wiring Services	\$ -
6.3.8.2, Services Related Hourly Support	\$ -
<b>Total Evaluated Annual Cost</b>	<b>\$ -</b>
<b>Total Evaluated Five Year Cost</b>	<b>\$ -</b>
<b>Total Evaluated Cost with One-Year Extension</b>	<b>\$ -</b>
<b>Total Evaluated Cost with Two-Year Extension</b>	<b>\$ -</b>