

**Achieving a
Constitutional Level of Medical Care
in
California's Prisons**

**Federal Receiver's Turnaround Plan of Action
Monthly Report
October 2009**

October 15, 2009

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Introduction

This is the Receiver's October 2009 Monthly Report, consisting of monthly performance metrics related to the Turnaround Plan of Action (TPOA). The Monthly Reports are intended to provide our stakeholders - including the Court, counsel, the public, CPHCS employees and other interested parties - with a timely update regarding TPOA performance.

Unlike the Tri-Annual Reports, the Monthly Reports are limited to performance metrics. The narrative summaries detailing the progress of the individual initiatives of the TPOA will be reserved for the Tri-Annual Reports. The performance metrics contained in the Monthly Reports will be "rolled-up" into the Receiver's Tri-Annual Reports, and each Monthly Report for the respective reporting period will be included as appendices to the Tri-Annual Reports and filed with the Court pursuant to the Receiver's reporting schedule.

The October 2009 Monthly Report includes performance metrics for the following Turnaround Plan of Action initiatives:

- GOAL 1** Objective 1.2 –Timely Access to Health Care Services
- GOAL 2** Objective 2.4 – Invoice Processing
- GOAL 3** Objective 3.1 – Vacancy and Turnover Rates for Physicians and Nurses
- GOAL 4** Objective 4.1 - Clinical Quality Measurement and Evaluation Program
Objective 4.3 – Medical Peer Review and Discipline
Objective 4.4 – Medical Oversight Program
Objective 4.5 – Inmate Health Care Appeals and Habeas Corpus Petitions
- GOAL 5** Objective 5.1 – Pharmacy Services

Note: The performance data utilized to compile this Monthly Report is assembled from a variety of sources. Over time, the quantity and quality of the metrics provided in the Monthly Reports and Tri-Annual Reports will improve as new measurement systems are implemented and necessary information technology systems are established in California's prisons.

GOAL 1

ENSURE TIMELY ACCESS TO HEALTH CARE SERVICES

Objective 1.2: Establish Staffing and Processes for Ensuring Health Care Access at Each Institution

Action 1.2.2: By July 2011, the Receiver will have fully implemented Health Care Access Units and developed health care access processes at all CDCR institutions.

Reporting/Responsible Division:

Custody Support Services Division, CPHCS

Performance Measure:

Delivery of patients to *scheduled* appointments. The report does not measure access to care for inmates who may need care but have not yet been scheduled for appointments.

Health care access by institution and statewide including:

- Number of ducats issued and add-on appointments; number of refusals; number of inmates seen and not seen including reasons the inmate was not seen; and number of inmates seen for on-site specialty care and off-site specialty care for Medical Services, Mental Health Services, Dental Services and Diagnostic/Specialty Services
- Volume and type of emergency services
- Volume and staffing for transportation
- Medical guarding staffing and volume
- Access Unit staffing

Note: Richard J. Donovan; Pelican Bay State Prison; CSP, Solano and High Desert State Prison have not received an allocation of officers at this time.

Graph/Table Display:

Refer to pages 7-22.

Results Explanation:

Refer to pages 4-6.

August Inmate Population (excludes out-of-state inmates):

158,651

	Medical (% of Medical)	Mental Health (% of Mental Health)	Dental (% of Dental)	Diagnostic/Specialty (% of Diagnostic/Specialty)	TOTAL (% of Total)
Total Ducats & Add-ons:	208,909	140,913	50,738	92,209	492,769
Inmate Refusals:	4,860 (2.3%)	12,721 (9.0%)	2,035 (4.0%)	2,952 (3.2%)	22,568 (4.6%)
Inmates Seen:	185,578 (88.8%)	107,430 (76.2%)	45,545 (83.9%)	82,312 (89.3%)	417,865 (84.8%)
Inmates Not Seen:	18,487 (8.8%)	19,997 (14.2%)	6,156 (12.1%)	6,950 (7.5%)	51,590 (10.5%)
Not Seen Due to Custody:	2,149 (1.0%)	5,009 (3.6%)	909 (1.8%)	798 (0.9%)	8,865 (1.8%)
Not Seen Due to Provider:	11,701 (5.6%)	9,699 (6.9%)	3,468 (6.8%)	3,620 (3.9%)	28,488 (5.8%)
Not Seen Due to Other:	4,637 (2.2%)	5,289 (3.8%)	1,779 (3.5%)	2,532 (2.7%)	14,237 (2.9%)

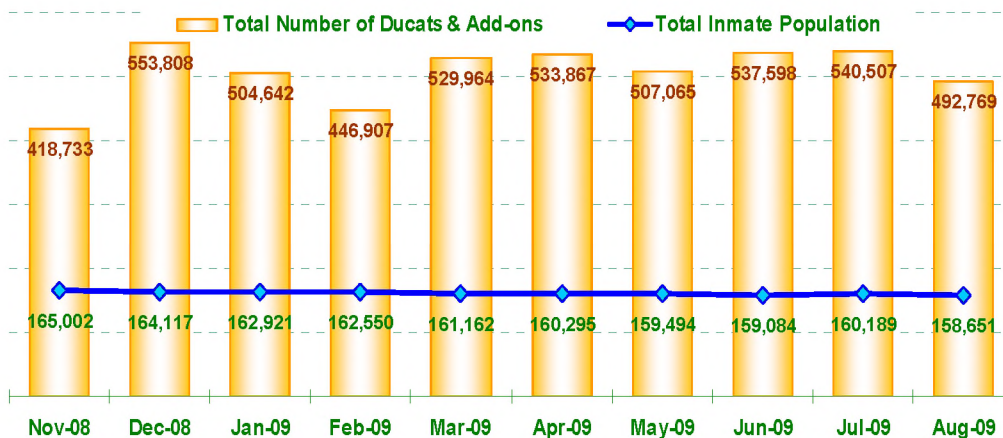
On-Site Specialty Care: 19,633

Off-Site Specialty Care: 7,474

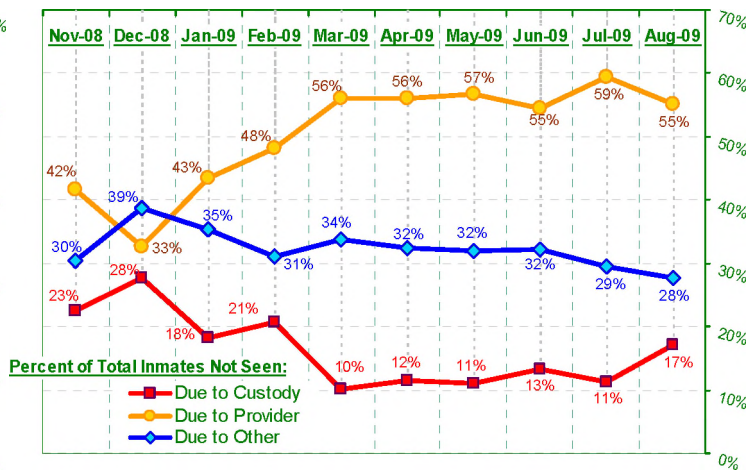
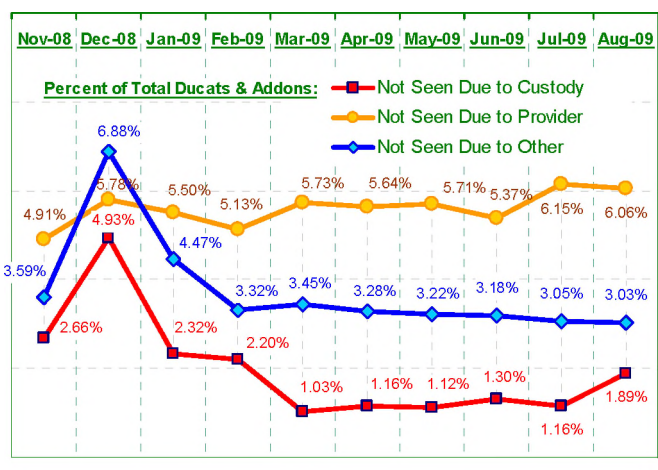
Average Number of Inmates per Scheduled Transport: 2.03

Note: Outcome data should achieve the following balance: Ducats + Add-ons = Refusals + Seen + Not Seen. The totals above are for all 33 institutions, three of which did not achieve that balance for August. Corrections Services Division staff continues to work with institutions to improve accuracy.

Results Explanation

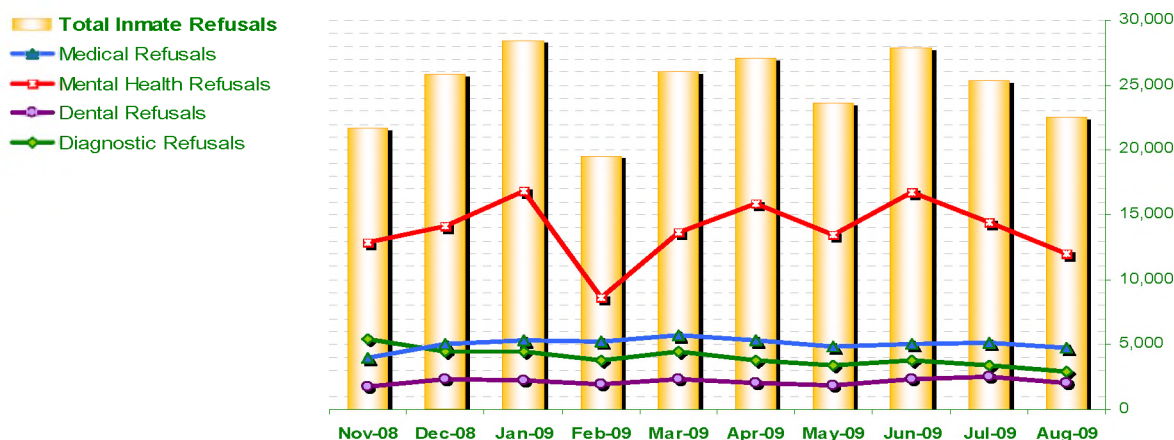


In August, institutions recorded a total of 492,769 ducats and add-ons (down from 540,507 in July). Of those, 417,865 were seen, 22,568 resulted in Inmate refusals and 51,590 were categorized under *Inmates Not Seen* as follows: 8,865 for custody reasons, 28,488 for provider reasons, and 14,237 for other reasons.



Inmate Refusals

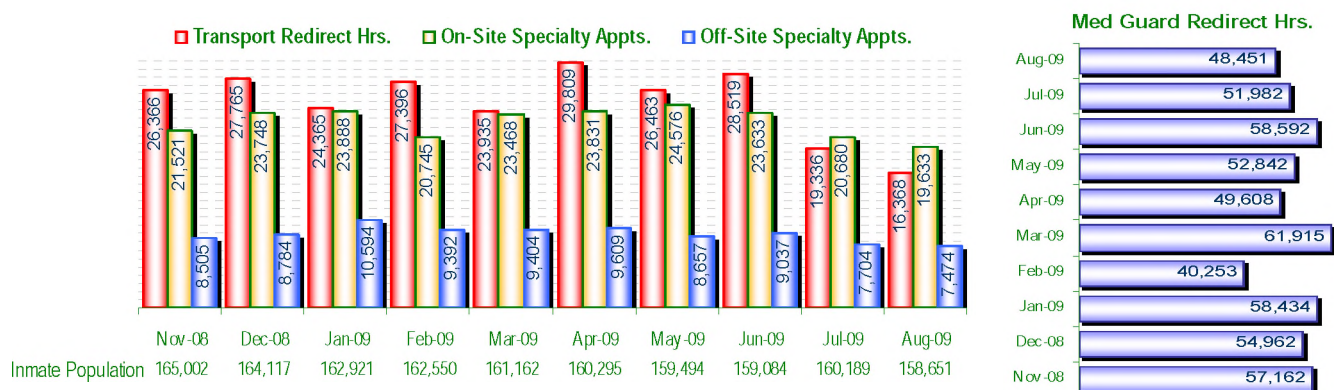
Fifty-three percent of the total of inmate refusals in August were for mental health services, 18 percent for medical services, nine percent for dental, and 13 percent for diagnostic and specialty services. The graph below illustrates inmate refusals by discipline compared to the total number of refusals. The fluctuation in overall Inmate refusals correlates directly to the number of mental health service refusals.



Accurately collecting and interpreting data for mental health services remains challenging. Unlike other disciplines, the scheduling of mental health appointments often does not involve the ducat process and attendance for some mental health services is not mandatory. In a collaborative effort, Corrections Services staff and Mental Health–Clinical Operations continue to work toward meeting this challenge by incorporating mental health services into a more cohesive scheduling system.

Redirect Hours

The following chart represents the data collected for redirect hours for outside medical guarding and transportation, as well as on-site and off-site specialty care appointments. August data represents a decrease in the volume of both on-site and off-site specialty care, as well as a decrease in redirect hours for both Transportation and Medical Guarding.



Redirection of staff hours generally correlates to an increase in overtime expenditures. Corrections Services Division staff continues to work on establishing a method for collecting and reporting the overtime expenditure data.

COMPSTAT Collaboration

Corrections Services, Field Operations has begun integrating the AQR into COMPSTAT. As a test, Health Care analysts at each institution were asked to input data from the July 2009 AQR. The first few raw data submittals have been analyzed, and based on that data, the System Software Specialist at COMPSTAT and staff at Field Operation are working to customize the reports and database to meet Health Care Access Unit's needs. It is anticipated that within the coming few months all of the AQR data for Fiscal Year 09/10 will be available on COMPSTAT for viewing and comparative analysis.

Comparative Performance Indicators

The intent of the Health Care Access Quality Report (AQR) is to collect data regarding inmate/patient movement to/from health care services. The table of percentages at the top of Pages 1 and 2 of the AQR serve as a comparative performance reference. Below, the same tables are divided according to institution mission. The percentages in the table are indicative of the combined efforts of custody and clinical staff. The number of inmate refusals was subtracted from the total ducats and add-ons before these percentages were figured. All charts and data are based upon information provided by the institutions.

	Female Offenders		
Institutions	CCWF	CIW	VSPW
Over-all Percentage of Inmates Seen	92%	89%	90%
...for Medical Services*	95%	96%	88%
...for Mental Health Services*	85%	80%	89%
...for Dental Services*	98%	90%	92%
...for Diagnostic/Specialty Services*	97%	95%	94%

	General Population Levels II & III								
Institutions	ASP	CCC	CRC	CVSP	CTF	FOL	ISP	SCC	SOL
Over-all Percentage of Inmates Seen	88%	94%	94%	97%	96%	91%	84%	97%	92%
...for Medical Services*	86%	95%	91%	98%	98%	94%	84%	99%	95%
...for Mental Health Services*	86%	89%	96%	91%	94%	87%	73%	92%	88%
...for Dental Services*	87%	91%	94%	81%	87%	91%	79%	97%	92%
...for Diagnostic/Specialty Services*	92%	97%	96%	95%	96%	90%	93%	96%	92%

	General Population Levels III & IV						
Institutions	CAL	CEN	CMC	CMF	MCSP	PVSP	SATF
Over-all Percentage of Inmates Seen	83%	95%	92%	94%	87%	87%	88%
...for Medical Services*	81%	97%	92%	96%	98%	83%	84%
...for Mental Health Services*	84%	92%	89%	85%	81%	94%	88%
...for Dental Services*	83%	89%	90%	90%	89%	88%	87%
...for Diagnostic/Specialty Services*	85%	90%	95%	96%	91%	85%	93%

	High Security						
Institutions	CCI	COR	HDSP	KVSP	PBSP	SAC	SVSP
Over-all Percentage of Inmates Seen	98%	91%	89%	92%	90%	90%	74%
...for Medical Services*	99%	95%	90%	94%	91%	90%	86%
...for Mental Health Services*	99%	85%	93%	92%	89%	89%	62%
...for Dental Services*	81%	89%	89%	83%	89%	90%	91%
...for Diagnostic/Specialty Services*	96%	94%	82%	94%	95%	93%	90%

	Reception Centers						
Institutions	CIM	DVI	LAC	NKSP	RJD	SQ	WSP
Over-all Percentage of Inmates Seen	80%	92%	76%	90%	84%	83%	80%
...for Medical Services*	80%	88%	74%	89%	92%	87%	80%
...for Mental Health Services*	74%	96%	70%	93%	77%	81%	67%
...for Dental Services*	79%	87%	73%	84%	83%	71%	90%
...for Diagnostic/Specialty Services*	86%	93%	89%	94%	92%	84%	89%

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Institutions	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
Over-all Percentage of Inmates Seen*	88%	83%	94%	98%	92%	95%	80%	89%	92%	94%	91%	94%	96%	97%	92%	91%	89%
Seen for Medical Services*	86%	81%	95%	99%	95%	97%	80%	96%	92%	96%	95%	91%	98%	98%	88%	94%	90%
Seen for Mental Health Services*	86%	84%	89%	99%	85%	92%	74%	80%	89%	85%	85%	96%	94%	91%	96%	87%	93%
Seen for Dental Services*	87%	83%	91%	81%	98%	89%	79%	90%	90%	90%	89%	94%	87%	81%	87%	91%	89%
Seen for Diagnostic/Specialty Services*	92%	85%	97%	96%	97%	90%	86%	95%	95%	96%	94%	96%	96%	95%	93%	90%	82%
<i>*Excludes inmate refusals</i>																	
Note: The intent of this report is to collect data regarding inmate/patient movement to/from healthcare services. The percentages provided above are indicative of the combined efforts of custody and clinical staff and are based upon information provided by the institution.																	
Inmate Population for the Month:	6,340	4,264	5,528	5,759	3,915	4,500	4,557	2,598	6,341	2,711	5,341	4,218	5,515	3,378	3,901	4,144	4,466
Total No. of Ducats Issued & Add-on Appts:	13,107	6,830	7,104	13,710	23,898	14,039	13,950	16,907	16,078	16,411	18,029	11,001	18,490	22,370	16,099	8,023	12,472
Total No. of Inmate Refusals:	219	403	39	238	2,039	494	529	552	293	293	1,537	79	65	142	358	369	549
Total No. of Inmates Seen:	11,351	5,318	6,660	13,140	20,090	12,824	10,684	14,533	14,510	15,149	14,963	10,249	17,609	21,569	14,464	6,973	10,659
Total No. of Inmates Not Seen:	1,537	1,109	405	332	1,896	721	2,737	1,822	1,275	969	1,529	673	816	659	1,277	681	1,264
≈≈≈ Total No. of Inmates Not Seen Due to Custody:	198	13	74	86	224	0	1,009	157	39	173	11	58	12	12	229	203	247
≈≈≈ Total No. of Inmates Not Seen Due to Provider:	1,039	870	203	154	763	458	1,129	1,202	703	494	1,241	516	538	424	471	252	692
≈≈≈ Total No. of Inmates Not Seen Due to Other:	300	226	128	92	909	263	599	463	533	302	277	99	266	223	577	226	325
Avg. No. of Inmates per Scheduled Transport:	2.56	1.72	1.14	2.47	1.72	1.84	3.37	5.81	1.55	1.37	3.46	4.96	2.72	1.96	2.32	1.52	1.42
No. of Transportation Overtime Dollars*:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Med Guarding Overtime Dollars*:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Inmates Seen for On-Site Specialty Care:	1,077	582	277	242	1,533	834	368	562	537	1,469	780	860	896	366	765	420	289
No. of Inmates Seen for Off-Site Specialty Care:	466	149	106	221	308	150	300	222	431	238	134	245	285	324	128	135	234

* For the purpose of this report, institutions are not required to report overtime dollars for Transportation and Medical Guarding at this time.

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August 2009

Institutions	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
Over-all Percentage of Inmates Seen*	84%	92%	76%	87%	90%	90%	87%	84%	90%	88%	97%	92%	83%	74%	90%	80%	89%
Seen for Medical Services*	84%	94%	74%	98%	89%	91%	83%	92%	90%	84%	99%	95%	87%	86%	88%	80%	91%
Seen for Mental Health Services*	73%	92%	70%	81%	93%	89%	94%	77%	89%	88%	92%	88%	81%	62%	89%	67%	84%
Seen for Dental Services*	79%	83%	73%	89%	84%	89%	88%	83%	90%	87%	97%	92%	71%	91%	92%	90%	87%
Seen for Diagnostic/Specialty Services*	93%	94%	89%	91%	94%	95%	85%	92%	93%	93%	96%	92%	84%	90%	94%	89%	92%
<i>*Excludes inmate refusals</i>																	
Note: The intent of this report is to collect data regarding inmate/patient movement to/from healthcare services. The percentages provided above are indicative of the combined efforts of custody and clinical staff and are based upon information provided by the institution.																	
Inmate Population for the Month:	4,044	4,691	4,662	3,733	5,452	3,211	4,945	4,755	2,848	6,871	5,638	4,941	5,241	3,736	3,829	5,999	158,651
Total No. of Ducats Issued & Add-on Appts:	9,486	11,034	16,850	27,658	21,668	9,993	13,156	16,296	11,558	15,573	11,965	10,025	16,162	18,441	17,595	17,799	493,777
Total No. of Inmate Refusals:	280	650	894	1,011	416	1,068	587	1,476	1,643	400	190	156	769	2,481	320	1,040	21,579
Total No. of Inmates Seen:	7,759	9,517	12,070	23,242	19,110	8,050	10,905	12,453	8,968	13,296	11,409	9,095	12,780	11,762	15,540	13,363	420,064
Total No. of Inmates Not Seen:	1,447	867	3,772	3,405	2,142	875	1,664	2,367	947	1,877	366	774	2,613	4,198	1,735	2,637	51,388
≈≈ Total No. of Inmates Not Seen Due to Custody:	82	0	472	1,018	20	57	153	1,092	8	305	7	301	364	1,907	56	279	8,866
≈≈ Total No. of Inmates Not Seen Due to Provider:	656	510	2,906	1,614	1,329	677	1,113	717	548	999	192	240	1,314	1,744	1,080	1,539	28,327
≈≈ Total No. of Inmates Not Seen Due to Other:	709	357	394	773	793	141	398	558	391	573	167	233	935	547	599	819	14,195
Avg. No. of Inmates per Scheduled Transport:	2.13	2.36	2.82	1.29	1.66	1.15	1.60	1.25	1.31	2.39	2.22	2.30	1.57	2.12	1.30	1.29	2.14
No. of Transportation Overtime Dollars*:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
No. of Med Guarding Overtime Dollars*:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
No. of Inmates Seen for On-Site Specialty Care:	686	637	395	654	260	113	529	369	297	1,052	364	692	573	570	298	1,034	20,380
No. of Inmates Seen for Off-Site Specialty Care:	241	272	165	199	248	69	190	309	279	278	126	437	186	197	229	149	7,650

**For the purpose of this report, institutions are not required to report overtime dollars for Transportation and Medical Guarding at this time.*

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August 2009

Medical Services	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
1 Number of medical ducats issued.	4,562	2,996	2,491	5,515	5,822	5,988	3,235	3,342	3,917	6,123	6,089	3,044	6,129	1,286	5,227	3,137	4,521
1(a) Number of Primary Care Provider ducats.	3,081	1,391	1,878	4,050	3,301	1,413	1,768	1,529	2,000	2,517	2,736	1,847	2,121	1,127	2,776	1,706	1,563
1(b) Number of RN ducats.	1,481	1,605	613	1,465	2,521	4,575	1,467	1,813	1,917	3,606	3,353	1,197	4,008	159	2,451	1,431	2,958
2 Number of add-on appointments.	498	382	1,198	380	513	3,314	476	2,444	491	254	701	934	4,984	17,758	30	198	3,496
3 Number of refusals.	31	114	9	103	84	158	17	11	37	98	442	48	5	51	163	199	292
4 Number of inmates seen.	4,343	2,654	3,481	5,761	5,965	8,855	2,968	5,550	4,029	6,014	6,052	3,581	10,855	18,702	4,487	2,945	6,961
5 Number of inmates not seen due to custody.	51	0	29	0	87	0	320	0	5	58	7	13	9	3	78	44	176
5(a) Lack of officers.	0	0	3	0	11	0	12	0	0	1	7	0	0	0	9	0	25
5(b) Modified program in effect.	51	0	26	0	10	0	308	0	5	57	0	0	9	3	69	44	148
5(c) Not enough holding space.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5(d) Lack of intra-facility transport.	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0
5(e) Other reason:	0	0	0	0	66	0	0	0	0	0	0	0	0	0	0	0	3
6 Number of inmates not seen due to provider.	523	497	111	11	184	166	247	137	224	167	204	277	143	194	275	87	426
6(a) Line not completed.	269	86	10	0	33	30	1	3	0	32	10	11	26	28	232	4	96
6(b) Scheduling error.	86	136	52	7	25	68	38	1	59	14	50	2	34	85	2	11	133
6(c) Provider cancelled.	168	205	34	4	123	57	143	133	158	91	144	264	75	78	41	72	132
6(d) Lack of inmate-patient preparation.	0	6	5	0	2	4	0	0	0	0	0	0	0	1	0	0	1
6(e) Medically restricted movement.	0	33	4	0	1	0	65	0	7	1	0	0	7	0	0	0	0
6(f) Other reason:	0	31	6	0	0	7	0	0	0	29	0	0	1	2	0	0	64
7 Number of inmates not seen due to other.	112	113	59	20	99	123	159	88	113	40	85	59	101	94	254	60	162
7(a) Inmate paroled or transferred.	36	15	9	6	14	29	74	22	46	11	15	19	52	37	92	16	42
7(b) Inmate received conflicting ducats.	16	13	2	1	32	17	17	2	22	8	6	6	9	5	5	1	15
7(c) Unit Health Record unavailable.	8	63	2	1	1	0	1	0	0	0	3	6	0	5	1	10	18
7(d) Inmate moved to another facility.	12	11	33	6	18	29	49	27	16	0	27	16	15	14	44	28	13
7(e) Inmate at hospital/in-patient area of prison.	38	4	11	5	16	0	11	20	17	20	23	12	21	32	14	5	33
7(f) Inmate out to court.	2	5	2	0	2	21	5	8	3	1	10	0	4	0	10	0	0
7(g) Other reason:	0	2	0	1	16	27	2	9	9	0	1	0	0	1	88	0	41
8 Total Number of inmates not seen.	686	610	199	31	370	289	726	225	342	265	296	349	253	291	607	191	764
9 Number of 7362s received.	2,525	2,135	1,005	3,157	2,263	1,278	2,027	3,230	1,285	1,013	3,998	1,203	2,051	1,662	3,879	966	2,597

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Medical Services	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
1 Number of medical ducats issued.	5,044	3,309	9,789	2,463	11,868	3,111	4,368	3,967	3,291	5,997	2,690	3,532	5,837	3,636	5,496	5,824	153,646
1(a) Number of Primary Care Provider ducats.	1,386	1,452	2,842	1,317	1,496	731	2,667	1,276	1,848	3,285	1,438	2,336	2,580	1,644	3,700	1,727	68,529
1(b) Number of RN ducats.	3,658	1,857	6,947	1,146	10,372	2,380	1,701	2,691	1,443	2,712	1,252	1,196	3,257	1,992	1,796	4,097	85,117
2 Number of add-on appointments.	493	160	1,821	5,221	1,500	82	684	487	392	593	3,232	71	219	565	690	1,787	56,048
3 Number of refusals.	102	139	688	88	220	222	151	86	361	167	37	39	116	152	153	103	4,686
4 Number of inmates seen.	4,566	3,115	8,099	7,429	11,651	2,713	4,067	4,002	3,001	5,418	5,821	3,372	5,174	3,494	5,289	6,032	186,446
5 Number of inmates not seen due to custody.	16	0	421	7	7	6	59	152	0	224	0	73	90	1	31	189	2,156
5(a) Lack of officers.	0	0	0	0	0	0	0	0	0	0	0	0	9	1	10	0	83
5(b) Modified program in effect.	0	0	418	2	7	0	5	135	0	224	0	73	19	0	0	3	1,616
5(c) Not enough holding space.	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	13
5(d) Lack of intra-facility transport.	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	54
5(e) Other reason:	16	0	3	5	0	6	0	17	0	0	0	0	62	0	21	186	385
6 Number of inmates not seen due to provider.	356	159	2,082	124	958	224	655	112	207	512	28	67	393	475	552	977	11,754
6(a) Line not completed.	81	14	5	31	591	44	204	60	30	245	5	3	258	271	27	271	3,011
6(b) Scheduling error.	80	13	1,346	8	214	47	56	5	57	102	6	5	45	20	43	253	3,103
6(c) Provider cancelled.	96	131	699	78	120	127	384	41	112	165	16	58	89	183	380	370	4,971
6(d) Lack of inmate-patient preparation.	5	0	0	0	1	1	0	0	0	0	0	0	0	1	57	33	117
6(e) Medically restricted movement.	47	1	32	0	32	0	0	0	0	0	0	1	1	0	0	6	238
6(f) Other reason:	47	0	0	7	0	5	11	6	8	0	1	0	0	0	45	44	314
7 Number of inmates not seen due to other.	497	56	252	36	532	28	120	102	114	269	36	52	283	79	161	310	4,668
7(a) Inmate paroled or transferred.	19	6	88	10	126	3	25	47	7	70	7	8	78	28	42	124	1,223
7(b) Inmate received conflicting ducats.	6	6	13	2	47	16	8	18	32	7	2	4	43	13	42	38	474
7(c) Unit Health Record unavailable.	72	1	10	11	132	0	13	3	1	124	0	2	12	12	5	26	543
7(d) Inmate moved to another facility.	28	23	72	6	173	4	40	18	26	30	22	26	66	5	27	87	1,011
7(e) Inmate at hospital/in-patient area of prison.	15	11	49	7	42	3	27	5	45	31	4	12	7	20	27	14	601
7(f) Inmate out to court.	1	0	5	0	2	0	2	2	1	0	1	0	4	0	11	18	120
7(g) Other reason:	356	9	15	0	10	2	5	9	2	7	0	0	73	1	7	3	696
8 Total Number of inmates not seen.	869	215	2,755	167	1,497	258	834	366	321	1,005	64	192	766	555	744	1,476	18,578
9 Number of 7362s received.	2,065	0	991	1,324	883	916	1,310	0	819	1,689	859	3,864	2,179	851	3,257	365	57,646

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Mental Health Services	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
10 Number of mental health ducats issued.	1,794	431	216	3,982	10,554	996	4,605	6,259	5,285	2,276	5,824	2,295	1,813	273	3,603	1,826	1,498
11 Number of add-on appointments.	216	9	19	556	0	156	227	848	0	9	1,060	63	110	53	1,502	60	32
12 Number of unducated EOP clinical encounters.	0	0	0	0	0	0	162	0	1,536	0	6,832	0	0	0	834	0	0
13 Number of refusals.	2	34	3	14	1,912	104	426	508	89	19	646	2	0	2	25	41	105
14 Number of inmates seen.	1,735	342	206	4,494	7,336	969	3,262	5,279	4,643	1,932	5,314	2,253	1,811	294	4,895	1,614	1,331
15 Number of inmates not seen due to custody.	24	0	0	0	127	0	354	157	4	50	2	19	0	0	13	58	7
15(a) Lack of officers.	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0
15(b) Modified program in effect.	24	0	0	0	127	0	345	134	4	50	2	19	0	0	13	58	6
15(c) Not enough holding space.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15(d) Lack of intra-facility transport.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15(e) Other reason:	0	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	1
16 Number of inmates not seen due to provider.	217	36	23	28	449	38	566	940	267	106	821	74	74	19	50	87	55
16(a) Line not completed.	42	3	0	5	0	1	51	152	0	4	1	7	0	0	44	0	0
16(b) Scheduling error.	27	8	8	6	0	26	42	51	11	6	181	3	8	4	0	17	4
16(c) Provider cancelled.	143	25	15	16	0	3	435	563	236	94	635	64	57	13	6	66	50
16(d) Medically restricted movement.	5	0	0	0	0	0	38	0	20	0	0	0	9	2	0	0	0
16(e) Other reason:	0	0	0	1	449	8	0	174	0	2	4	0	0	0	0	4	1
17 Number of inmates not seen due to other.	32	28	3	2	730	41	224	223	282	178	101	10	38	11	122	86	32
17(a) Inmate paroled or transferred.	9	14	0	2	73	15	61	41	33	4	25	9	24	4	64	16	2
17(b) Inmate received conflicting ducats.	3	6	1	0	187	7	47	17	11	1	4	0	4	1	0	4	6
17(c) Unit Health Record unavailable.	10	1	1	0	17	0	0	0	16	0	1	0	3	0	0	0	0
17(d) Inmate moved to another facility.	0	3	0	0	55	5	49	32	45	0	20	0	3	4	10	56	9
17(e) Inmate at hospital/in-patient area of hospital.	10	0	1	0	20	1	65	99	131	1	46	0	3	2	17	5	5
17(f) Inmate out to court.	0	1	0	0	2	0	1	24	0	0	5	1	0	0	13	1	2
17(g) Other reason:	0	3	0	0	376	13	1	10	46	172	0	0	1	0	18	4	8
18 Total number of inmates not seen.	273	64	26	30	1,306	79	1,144	1,320	553	334	924	103	112	30	185	231	94
19 Number of 7362s received.	249	102	0	170	621	31	237	447	61	798	346	290	137	22	494	109	428

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Mental Health Services	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
10 Number of mental health ducats issued.	539	4,169	1,521	15,692	1,830	5,172	2,636	8,225	4,721	2,577	2,459	2,427	4,873	9,932	4,840	2,257	127,400
11 Number of add-on appointments.	0	50	0	416	14	18	344	129	194	280	32	0	36	977	653	2,618	10,681
12 Number of unducated EOP clinical encounters.	0	0	4,253	0	0	2,633	0	0	161	0	0	16	0	0	0	1,344	17,771
13 Number of refusals.	38	349	19	771	35	781	50	1,282	1,033	51	113	77	545	2,039	97	730	11,942
14 Number of inmates seen.	367	3,553	1,052	12,449	1,680	3,917	2,746	5,449	3,463	2,482	2,195	2,073	3,525	5,515	4,802	2,788	105,766
15 Number of inmates not seen due to custody.	14	0	14	983	3	44	23	884	0	31	3	127	83	1,888	13	59	4,984
15(a) Lack of officers.	0	0	0	0	2	0	0	12	0	0	0	6	0	0	1	6	36
15(b) Modified program in effect.	0	0	4	358	1	0	22	790	0	23	0	121	9	1,824	3	1	3,938
15(c) Not enough holding space.	0	0	0	1	0	0	0	82	0	0	0	0	0	0	0	0	83
15(d) Lack of intra-facility transport.	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
15(e) Other reason:	14	0	10	624	0	44	0	0	0	8	3	0	74	64	9	52	926
16 Number of inmates not seen due to provider.	79	166	384	1,248	69	346	41	445	238	206	114	67	480	1,081	290	323	9,427
16(a) Line not completed.	69	0	83	7	10	1	1	128	1	44	14	1	17	44	1	86	817
16(b) Scheduling error.	10	19	190	43	9	8	8	18	27	29	54	14	16	382	29	30	1,288
16(c) Provider cancelled.	0	138	101	1,198	24	292	32	297	195	133	46	47	138	628	233	185	6,108
16(d) Medically restricted movement.	0	9	0	0	26	0	0	2	1	0	0	5	309	27	26	1	480
16(e) Other reason:	0	0	10	0	0	45	0	0	14	0	0	0	0	0	1	21	734
17 Number of inmates not seen due to other.	41	151	46	657	57	102	120	294	181	87	66	83	276	386	291	216	5,197
17(a) Inmate paroled or transferred.	35	16	22	59	29	2	19	165	13	27	1	5	71	40	74	61	1,035
17(b) Inmate received conflicting ducats.	0	16	3	112	4	7	29	31	43	5	17	8	38	24	99	24	759
17(c) Unit Health Record unavailable.	0	0	0	1	0	0	24	1	30	9	1	7	0	1	7	0	130
17(d) Inmate moved to another facility.	0	33	14	164	15	14	29	41	13	14	29	58	54	23	29	28	849
17(e) Inmate at hospital/in-patient area of hospital.	2	31	7	62	1	29	12	7	44	27	12	5	49	14	26	18	752
17(f) Inmate out to court.	0	2	0	20	0	0	0	2	26	1	0	0	14	10	6	12	143
17(g) Other reason:	4	53	0	239	8	50	7	47	12	4	6	0	50	274	50	73	1,529
18 Total number of inmates not seen.	134	317	444	2,888	129	492	184	1,623	419	324	183	277	839	3,355	594	598	19,608
19 Number of 7362s received.	36	433	416	252	155	81	375	0	92	141	68	0	690	34	221	266	7,802

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Dental Services	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
20 Number of dental ducats issued.	2,084	1,272	1,414	1,022	2,457	1,565	1,537	1,685	1,576	736	1,965	1,173	2,161	1,239	1,557	1,159	1,358
21 Number of add-on appointments.	80	34	82	29	98	24	35	23	263	63	34	23	272	197	12	99	71
22 Number of refusals.	80	67	9	39	35	136	11	9	114	17	239	0	8	70	64	72	50
23 Number of inmates seen.	1,812	1,031	1,353	817	2,467	1,287	1,232	1,537	1,557	707	1,574	1,122	2,103	1,102	1,314	1,082	1,222
24 Number of inmates not seen due to custody.	53	0	45	82	10	0	177	0	29	15	2	1	2	8	72	54	24
24(a) Lack of officers.	0	0	2	11	0	0	0	0	0	0	0	0	0	0	9	0	13
24(b) Modified program in effect.	53	0	41	68	0	0	177	0	29	14	4	1	2	8	63	54	11
24(c) Not enough holding space.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24(d) Lack of intra-facility transport.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24(e) Other reason:	0	0	2	3	10	0	0	0	0	1	0	0	0	0	0	0	0
25 Number of inmates not seen due to provider.	127	164	57	79	62	121	99	93	82	43	124	58	242	169	50	22	91
25(a) Unable to complete line.	7	45	6	33	4	34	7	0	0	0	0	0	32	14	29	0	15
25(b) Scheduling error.	42	14	19	19	7	26	22	0	56	9	15	1	76	62	11	5	7
25(c) Provider cancelled.	76	71	30	2	51	54	23	93	25	30	109	57	129	86	10	13	53
25(d) Lack of inmate-patient preparation.	0	1	0	0	0	3	0	0	0	0	0	0	0	7	0	0	0
25(e) Medically restricted movement.	2	7	0	0	0	1	47	0	1	2	0	0	5	0	0	0	0
25(f) Other reason:	0	26	2	25	0	3	0	0	0	2	0	0	0	0	0	4	16
26 Number of inmates not seen due to other.	92	44	32	34	16	45	53	69	57	17	60	15	78	87	69	28	42
26(a) Inmate paroled or transferred.	13	6	6	6	5	6	22	20	37	2	6	4	43	6	35	16	8
26(b) Inmate received conflicting ducats.	5	4	3	5	6	7	1	2	3	5	3	3	3	5	4	4	4
26(c) Unit Health Record unavailable.	7	16	1	7	0	3	0	0	0	1	39	0	12	17	0	3	1
26(d) Inmate moved to another facility.	29	3	17	12	0	18	18	28	2	0	8	7	15	10	2	1	11
26(e) Inmate at hospital/in-patient area of prison.	24	3	4	0	0	0	7	9	1	5	2	0	2	7	2	4	5
26(f) Inmate out to court.	1	1	0	0	1	1	1	2	0	1	2	0	1	2	1	0	3
26(g) Other reason:	13	11	1	4	4	10	4	8	14	3	0	1	2	40	25	0	10
27 Total Number of inmates not seen.	272	208	134	195	88	166	329	162	168	75	186	74	322	264	191	104	157
28 Number of 7362s received	371	707	244	459	499	209	407	359	456	778	379	234	192	152	362	330	379

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Dental Services	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
20 Number of dental ducats issued.	1,560	1,385	1,349	1,581	1,219	815	1,748	1,188	781	2,015	2,084	1,074	1,454	1,272	1,769	1,362	48,616
21 Number of add-on appointments.	69	12	63	39	71	34	108	93	30	102	10	60	66	100	101	72	2,469
22 Number of refusals.	69	88	59	88	56	40	135	26	96	59	29	10	36	82	26	76	1,995
23 Number of inmates seen.	1,228	1,090	988	1,371	1,037	721	1,523	1,043	647	1,791	2,005	1,032	1,057	1,169	1,704	1,221	42,946
24 Number of inmates not seen due to custody.	40	0	29	23	5	7	43	25	0	21	3	31	84	6	3	9	903
24(a) Lack of officers.	6	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	44
24(b) Modified program in effect.	11	0	29	20	4	0	5	24	0	21	2	30	50	4	0	3	728
24(c) Not enough holding space.	3	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	38
24(d) Lack of intra-facility transport.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24(e) Other reason:	20	0	0	3	1	7	3	1	0	0	1	0	34	2	3	4	95
25 Number of inmates not seen due to provider.	170	134	257	109	123	72	116	92	35	154	27	41	214	89	73	65	3,454
25(a) Unable to complete line.	86	61	0	17	41	58	28	13	7	68	1	0	100	5	1	11	723
25(b) Scheduling error.	18	20	169	10	19	3	24	8	13	46	4	6	8	29	10	15	793
25(c) Provider cancelled.	20	33	84	74	29	10	56	61	5	39	22	34	52	51	62	14	1,558
25(d) Lack of inmate-patient preparation.	3	0	0	3	0	0	2	0	0	0	0	0	0	0	0	0	19
25(e) Medically restricted movement.	30	20	4	0	34	0	0	0	3	0	0	1	47	4	0	11	219
25(f) Other reason:	13	0	0	5	0	1	6	10	7	1	0	0	7	0	0	14	142
26 Number of inmates not seen due to other.	122	85	42	29	69	9	39	95	33	92	30	20	129	26	64	63	1,785
26(a) Inmate paroled or transferred.	30	10	20	3	16	1	10	41	3	19	5	5	24	8	17	28	481
26(b) Inmate received conflicting ducats.	5	17	1	0	6	5	5	2	6	14	1	0	6	7	15	9	166
26(c) Unit Health Record unavailable.	45	11	3	9	10	0	2	3	12	37	3	1	6	0	0	4	253
26(d) Inmate moved to another facility.	11	14	10	15	33	2	7	26	7	4	12	9	8	4	11	17	371
26(e) Inmate at hospital/in-patient area of prison.	7	10	1	2	1	0	10	0	4	8	5	4	2	5	15	0	149
26(f) Inmate out to court.	2	3	4	0	1	0	1	1	1	1	0	1	4	0	3	1	40
26(g) Other reason:	22	20	3	0	2	1	4	22	0	9	4	0	79	2	3	4	325
27 Total Number of inmates not seen.	332	219	328	161	197	88	198	212	68	267	60	92	427	121	140	137	6,142
28 Number of 7362s received	254	640	518	237	689	156	358	0	566	1,884	216	408	533	173	411	752	14,312

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Diagnostic/Specialty Services	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
29 Number of ducats issued.	3,735	1,657	1,416	2,150	3,931	1,722	3,601	2,151	4,242	6,259	2,070	3,408	2,859	1,509	4,040	1,461	1,374
30 Number of add-on appointments.	138	49	268	76	523	274	234	155	304	691	286	61	162	55	128	83	122
31 Number of refusals.	106	188	18	82	8	96	75	24	53	159	210	29	52	19	106	57	102
32 Number of inmates seen.	3,461	1,291	1,620	2,068	4,322	1,713	3,222	2,167	4,281	6,496	2,023	3,293	2,840	1,471	3,768	1,332	1,145
33 Number of inmates not seen due to custody.	70	13	0	4	0	0	158	0	1	50	0	25	1	1	66	47	40
33(a) Lack of officers.	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1
33(b) Modified program in effect.	70	13	0	4	0	0	132	0	1	50	0	25	1	0	63	47	39
33(c) Not enough holding space.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33(d) Lack of intra-facility transport.	0	0	0	0	0	0	8	0	0	0	0	0	0	0	2	0	0
33(e) Other reason:	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0
34 Number of inmates not seen due to provider.	172	173	12	36	68	133	217	32	130	178	92	107	79	42	96	56	120
34(a) Line not completed.	0	7	0	0	0	1	5	0	0	1	0	0	0	0	71	3	0
34(b) Scheduling error.	15	29	11	22	3	21	17	1	30	29	7	2	25	3	3	9	45
34(c) Clinician cancelled.	120	107	0	14	48	58	114	31	72	95	82	105	52	15	22	26	67
34(d) Lack of inmate-patient preparation.	1	9	1	0	0	2	3	0	0	51	3	0	1	2	0	0	8
34(e) Medically restricted movement.	1	12	0	0	14	1	77	0	13	1	0	0	1	22	0	0	0
34(f) Other reason:	35	9	0	0	3	50	1	0	15	1	0	0	0	0	0	18	0
35 Number of inmates not seen due to other.	64	41	34	36	64	54	163	83	81	67	31	15	49	31	132	52	89
35(a) Inmate paroled or transferred.	17	5	4	11	5	17	44	43	28	11	7	4	31	6	96	11	49
35(b) Inmate received conflicting ducats.	1	7	2	0	29	4	13	1	13	7	3	0	1	4	1	1	12
35(c) Unit Health Record unavailable.	1	4	1	1	0	1	1	0	1	1	0	0	0	0	0	0	1
35(d) Inmate moved to another facility.	17	1	13	0	4	5	55	17	6	3	6	6	3	2	20	5	11
35(e) Inmate at hospital/in-patient area of prison.	18	2	2	2	15	0	13	13	8	42	9	5	12	13	1	0	1
35(f) Inmate out to court.	4	0	0	17	4	1	8	3	1	0	6	0	2	0	2	1	0
35(g) Inmate non-compliant for procedure (i.e. NPO).	0	11	9	1	7	25	9	4	10	0	0	0	0	5	0	27	12
35(h) Other reason:	6	11	3	4	0	1	20	2	14	3	0	0	0	1	12	7	3
36 Total Number of inmates not seen.	306	227	46	76	132	187	538	115	212	295	123	147	129	74	294	155	249
37 Number of RFSSs received.	608	387	330	216	1,381	340	144	312	3,198	320	687	411	492	229	203	149	517

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Diagnostic/Specialty Services	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
29 Number of ducats issued.	1,609	1,935	2,115	2,062	4,979	757	3,053	2,176	2,032	3,772	1,310	2,804	3,430	1,769	3,543	3,572	88,503
30 Number of add-on appointments.	172	14	192	184	187	4	215	31	117	237	148	57	247	190	503	307	6,414
31 Number of refusals.	71	74	128	64	105	25	251	82	153	123	11	30	72	208	44	131	2,956
32 Number of inmates seen.	1,598	1,759	1,931	1,993	4,742	699	2,569	1,959	1,857	3,605	1,388	2,618	3,024	1,584	3,745	3,322	84,906
33 Number of inmates not seen due to custody.	12	0	8	5	5	0	28	31	8	29	1	70	107	12	9	22	823
33(a) Lack of officers.	0	0	0	0	0	0	0	3	0	18	0	0	21	10	0	0	55
33(b) Modified program in effect.	2	0	7	4	5	0	16	28	0	11	0	52	47	0	4	0	621
33(c) Not enough holding space.	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
33(d) Lack of intra-facility transport.	0	0	0	0	0	0	2	0	0	0	0	18	0	0	0	0	30
33(e) Other reason:	5	0	1	1	0	0	10	0	8	0	1	0	39	2	5	22	112
34 Number of inmates not seen due to provider.	51	51	183	133	179	35	301	68	68	127	23	65	227	99	165	174	3,692
34(a) Line not completed.	25	7	0	25	19	6	21	8	10	9	0	0	37	1	0	2	258
34(b) Scheduling error.	5	9	123	6	10	13	36	9	12	43	15	18	9	30	73	39	722
34(c) Clinician cancelled.	13	29	58	91	105	14	237	42	45	63	8	47	12	62	83	96	2,033
34(d) Lack of inmate-patient preparation.	2	1	0	8	0	2	7	0	1	4	0	0	0	6	0	0	112
34(e) Medically restricted movement.	0	5	2	0	44	0	0	0	0	0	0	0	169	0	0	15	377
34(f) Other reason:	6	0	0	3	1	0	0	9	0	8	0	0	0	0	9	22	190
35 Number of inmates not seen due to other.	49	65	54	51	135	2	119	67	63	125	35	78	247	56	83	230	2,545
35(a) Inmate paroled or transferred.	8	4	27	23	78	0	25	38	11	13	5	11	63	12	27	95	829
35(b) Inmate received conflicting ducats.	0	2	2	2	8	0	4	5	12	6	0	5	10	9	9	21	194
35(c) Unit Health Record unavailable.	0	1	0	0	14	0	4	0	0	9	0	0	0	4	0	1	45
35(d) Inmate moved to another facility.	10	6	14	13	10	0	13	5	14	2	19	9	9	4	6	41	349
35(e) Inmate at hospital/in-patient area of prison.	9	24	4	4	17	2	23	12	15	77	2	22	9	18	23	8	425
35(f) Inmate out to court.	2	0	0	1	3	0	1	2	0	0	1	4	17	2	5	7	94
35(g) Inmate non-compliant for procedure (i.e. NPO).	12	18	4	6	3	0	21	2	5	18	5	27	99	0	10	32	382
35(h) Other reason:	8	10	3	2	2	0	28	3	6	0	3	0	40	7	3	25	227
36 Total Number of inmates not seen.	112	116	245	189	319	37	448	166	139	281	59	213	581	167	257	426	7,060
37 Number of RFSSs received.	423	323	620	207	901	1	547	0	0	515	51	747	570	434	366	403	16,032

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Emergency Services	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
38 Number of TTA Encounters.	518	115	64	35	591	21	507	785	156	170	563	92	690	62	671	550	150
38(a) First Watch	38	4	13	7	72	3	178	46	14	23	85	12	38	10	54	10	19
38(b) Second Watch	201	76	20	13	197	8	146	334	66	67	212	41	444	32	331	339	67
38(c) Third Watch	279	35	31	15	322	10	183	405	76	80	266	39	208	20	286	201	64
38a Number of Code II transports off-site.	47	19	7	23	27	10	101	9	5	24	31	21	16	13	35	9	16
38/a(a) First Watch	4	0	3	6	7	3	79	1	0	5	8	2	0	8	1	1	1
38/a(b) Second Watch	24	13	2	8	8	2	12	3	4	7	15	7	8	13	16	5	11
38/a(c) Third Watch	19	6	2	9	12	5	10	5	1	12	8	0	8	13	18	3	4
38b Number of Code III transports off-site.	7	0	0	0	7	2	24	3	3	19	5	1	3	0	5	2	1
38/b(a) First Watch	1	0	0	0	1	0	8	0	1	4	1	0	0	0	1	0	0
38/b(b) Second Watch	2	0	0	0	0	0	4	0	1	5	2	1	2	0	2	0	0
38/b(c) Third Watch	4	0	0	0	6	2	12	3	1	10	2	0	1	0	2	2	1
38c Number of Unscheduled State vehicle transports off-site.	3	7	1	12	36	9	34	18	10	7	17	43	14	1	24	17	0
38/c(a) First Watch	3	0	0	1	5	0	11	1	0	0	1	6	0	0	4	0	0
38/c(b) Second Watch	0	4	0	5	9	6	6	7	2	1	11	10	8	4	11	11	0
38/c(c) Third Watch	0	3	1	6	22	3	17	10	8	6	5	0	6	1	9	6	0
38d Number of Other (i.e. Infirmary, Housing Unit).	461	89	56	0	521	0	348	755	138	120	510	27	657	6	607	522	133

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Emergency Services	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
38 Number of TTA Encounters.	396	195	215	559	1,402	47	288	1,057	739	380	632	981	894	409	872	219	15,025
38(a) First Watch	249	29	9	62	32	6	22	116	110	53	12	419	90	109	63	35	2,042
38(b) Second Watch	131	79	100	312	714	28	93	486	304	118	302	482	90	129	429	112	6,503
38(c) Third Watch	16	87	106	185	656	13	173	455	325	209	318	80	521	171	380	72	6,287
38a Number of Code II transports off-site.	0	12	15	19	60	6	10	30	29	71	5	9	15	16	25	38	773
38/a(a) First Watch	0	1	0	6	15	1	2	7	5	11	0	3	2	5	6	6	199
38/a(b) Second Watch	0	5	9	7	23	4	2	10	14	24	2	1	11	3	13	19	305
38/a(c) Third Watch	0	6	6	6	22	1	6	13	10	36	3	5	15	8	6	13	291
38b Number of Code III transports off-site.	16	6	2	5	2	5	2	3	1	20	0	18	1	5	5	12	185
38/b(a) First Watch	3	1	0	1	0	1	0	0	0	2	0	1	0	0	0	4	30
38/b(b) Second Watch	10	1	2	4	1	3	1	1	1	10	0	11	0	3	4	7	78
38/b(c) Third Watch	3	4	0	0	1	1	1	2	0	8	0	6	1	2	1	1	77
38c Number of Unscheduled State vehicle transports off-site.	11	6	17	9	29	0	72	133	26	23	7	0	7	39	20	25	677
38/c(a) First Watch	0	0	0	1	1	0	2	11	1	2	1	0	0	4	0	4	59
38/c(b) Second Watch	4	3	8	6	5	0	15	24	12	6	2	0	4	10	9	10	213
38/c(c) Third Watch	7	3	9	2	23	0	55	98	13	15	4	0	3	25	11	11	382
38d Number of Other (i.e. Infirmary, Housing Unit).	369	171	181	526	1,311	36	204	891	683	266	620	954	858	349	822	144	13,335

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Transportation	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
39 Number of scheduled transports.	267	156	111	137	207	98	426	115	369	255	208	73	137	180	204	108	236
40 Number of unscheduled transports.	144	13	0	0	70	21	87	45	3	63	48	88	54	56	18	19	16
41 Number of inmates transported.	725	231	126	249	384	185	1,517	440	502	375	501	440	394	390	331	165	326
42 Number of budgeted posts.	24	11	0	11	13	16	31	16	24	17	17	10	25	21	15	11	7
43 Number of overtime dollars.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
44 Number of redirected staff hours.	88	109	91	2,524	521	79	0	151	124	647	664	72	512	67	304	250	3,200

Med Guarding	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
45 Number of budgeted posts.	34	0	0	0	0	0	4	8	2	81	0	3	0	0	15	0	0
45(a) First Watch	10	0	0	0	0	0	1	2	0	24	0	0	0	0	4	0	0
45(b) Second Watch	12	0	0	0	0	0	2	4	2	30	0	3	0	0	6	0	0
45(c) Third Watch	12	0	0	0	0	0	1	2	0	27	0	0	0	0	5	0	0
46 Number of overtime dollars.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(a) First Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(b) Second Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(c) Third Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
47 Number of redirected staff hours.	191	8	1,446	159	547	112	206	301	55	2,644	3,365	3,272	28	16	1,464	48	4,574
47(a) First Watch	40	0	404	104	12	32	104	65	2	1,185	976	680	2	48	368	32	2,007
47(b) Second Watch	56	8	615	31	254	40	40	141	53	1,155	1,488	1,632	16	48	600	16	2,541
47(c) Third Watch	95	0	427	24	282	40	62	96	0	304	901	0	10	16	496	0	27

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Transportation	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
39 Number of scheduled transports.	138	219	130	237	200	122	140	304	222	195	80	252	208	198	200	211	6,343
40 Number of unscheduled transports.	26	30	15	2	10	0	84	17	62	103	34	7	22	7	52	92	1,308
41 Number of inmates transported.	282	393	269	283	321	122	286	359	347	479	196	519	310	325	252	280	12,304
42 Number of budgeted posts.	13	16	6	22	13	14	13	20	0	41	3	8	20	22	10	15	505
43 Number of overtime dollars.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
44 Number of redirected staff hours.	322	1,381	88	166	1,480	239	1,020	232	486	26	576	88	0	0	328	369	16,202
Med Guarding	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	TOTAL
45 Number of budgeted posts.	4	0	0	0	0	72	3	26	0	0	0	0	42	1	17	36	348
45(a) First Watch	0	0	0	0	0	3	1	4	0	0	0	0	14	1	4	8	76
45(b) Second Watch	2	0	0	0	0	58	1	16	0	0	0	0	14	0	7	16	173
45(c) Third Watch	2	0	0	0	0	11	1	6	0	0	0	0	14	0	6	12	99
46 Number of overtime dollars.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(a) First Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(b) Second Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
46(c) Third Watch	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
47 Number of redirected staff hours.	787	0	0	352	426	319	14,272	3,312	0	10,862	78	72	0	2,154	-335	0	50,734
47(a) First Watch	272	0	0	88	216	144	4,448	1,088	0	4,879	40	0	0	864	-58	0	18,041
47(b) Second Watch	371	0	0	152	184	144	4,904	616	0	2,581	32	48	0	1,072	-94	0	18,742
47(c) Third Watch	144	0	0	112	26	31	4,920	1,608	0	3,402	6	24	0	218	-183	0	13,088

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Access Unit	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FOL	HDSP
48 Number of budgeted correctional officer posts for the institution.	826	659	453	1,155	536	412	652	412	858	731	1,183	324	805	139	393	542	467
48(a) First Watch	140	76	66	184	109	57	120	68	140	129	171	69	121	80	59	75	65
48(b) Second Watch	428	376	243	662	256	221	337	210	387	355	630	144	415	188	198	291	249
48(c) Third Watch	258	207	144	309	171	134	195	134	331	247	382	111	269	139	136	176	153
49 Number of vacant correctional officer posts for the institution.	22	24	0	106	0	0	104	0	32	0	24	0	118	42	0	34	0
49(a) First Watch	6	0	0	6	0	0	46	0	13	0	1	0	4	8	0	5	0
49(b) Second Watch	7	24	0	77	0	0	46	0	1	0	15	0	87	8	0	15	0
49(c) Third Watch	9	0	0	23	0	0	34	0	18	0	8	0	27	18	0	14	0
50 Number of budgeted correctional officer posts assigned to the Access Unit.	120	57	40	58	90	51	103	91	37	174	196	32	62	50	53	45	29
50(a) First Watch	16	4	3	0	0	3	10	12	2	40	12	1	3	4	6	1	1
50(b) Second Watch	76	35	28	55	46	41	70	49	26	82	148	20	46	37	32	36	22
50(c) Third Watch	28	18	9	3	44	7	23	30	9	52	36	11	13	9	15	8	6
51 Number of vacant correctional officer posts assigned to the Access Unit.	7	5	0	7	0	0	7	0	0	0	24	0	3	2	0	0	3
51(a) First Watch	2	0	0	0	0	0	2	0	0	0	1	0	0	1	0	0	0
51(b) Second Watch	2	3	0	7	0	0	3	0	0	0	15	0	3	1	0	0	2
51(c) Third Watch	3	2	0	0	0	0	2	0	0	0	8	0	0	0	0	0	1
52 PY value associated with all budgeted custody posts under the Health Care Operations Division.	206.25	82.08	57.38	107.92	105.94	71.95	189.00	179.20	49.06	198.00	195.70	59.48	54.26	73.70	99.10	71.24	25.66

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
August 2009

Access Unit	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP
48 Number of budgeted correctional officer posts for the institution.	410	594	830	381	797	555	569	740	556	1,046	420	382	1,016	843	476	539
48(a) First Watch	56	82	122	58	126	83	84	123	71	151	70	63	152	125	54	92
48(b) Second Watch	214	320	480	197	442	315	300	398	321	580	211	190	587	477	260	279
48(c) Third Watch	140	192	228	126	229	157	185	219	164	315	139	129	277	241	162	168
49 Number of vacant correctional officer posts for the institution.	53	77	2	0	0	100	11	0	0	35	0	0	75	85	0	0
49(a) First Watch	0	77	1	0	0	0	0	0	0	0	0	0	0	14	0	0
49(b) Second Watch	53	0	1	0	0	62	11	0	0	35	0	0	75	25	0	0
49(c) Third Watch	0	0	0	0	0	38	0	0	0	0	0	0	0	46	0	0
50 Number of budgeted correctional officer posts assigned to the Access Unit.	66	62	111	86	35	0	54	93	100	77	36	33	129	96	65	51
50(a) First Watch	5	2	1	0	2	0	3	5	5	3	3	1	20	4	7	3
50(b) Second Watch	44	48	87	61	19	0	39	77	74	45	22	28	83	77	38	42
50(c) Third Watch	17	12	23	23	14	0	12	11	21	29	11	4	26	15	20	6
51 Number of vacant correctional officer posts assigned to the Access Unit.	6	0	0	0	0	0	2	0	0	0	0	0	0	3	0	0
51(a) First Watch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51(b) Second Watch	5	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
51(c) Third Watch	1	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0
52 PY value associated with all budgeted custody posts under the Health Care Operations Division.	76.62	80.00	111.08	132.17	71.93	139.55	93.14	131.63	173.00	142.38	58.92	42.87	211.76	153.38	112.56	153.31

GOAL 2

**ESTABLISH A PRISON MEDICAL
PROGRAM ADDRESSING THE FULL
CONTINUUM OF HEALTH CARE
SERVICES**

Objective 2.4: Improve the Provision of Specialty Care and Hospitalization to Reduce Avoidable Morbidity and Mortality.

Action 2.4.3: By July 2009, ensure specialty care and hospital providers' invoices are processed in a timely manner.

Reporting/Responsible Division:

Healthcare Invoice, Data and Provider Services Branch, CPHCS

Performance Measure:

Average days to process invoices.

Graph/Table Display:

Refer to page 25.

Results Explanation:

As of November 18, 2008, invoice scanning ceased in Prodagio. Prodagio institutions included CCWF, CMF, PBSP, SAC, SQ, VSPW, FSP, SOL, CCC, COR, HDSP and SATF.

Data for Non-Prodagio represents invoices processed for Fiscal Year (FY) 07/08 based on "TblInvoices" in the Contract Management Database (CMD). FY 08/09 is based on invoices in the WebCMD where there is a record amount paid.

Analysts continue to process invoices received from contractors for prior fiscal years; therefore, the data may vary from month to month.

FY 07/08 - Total # of Invoices for Non-Prodagio 246,210, Prodagio 51,794.

FY 08/09 - Total # of Invoices for Non-Prodagio 306,306, Prodagio 21,744.

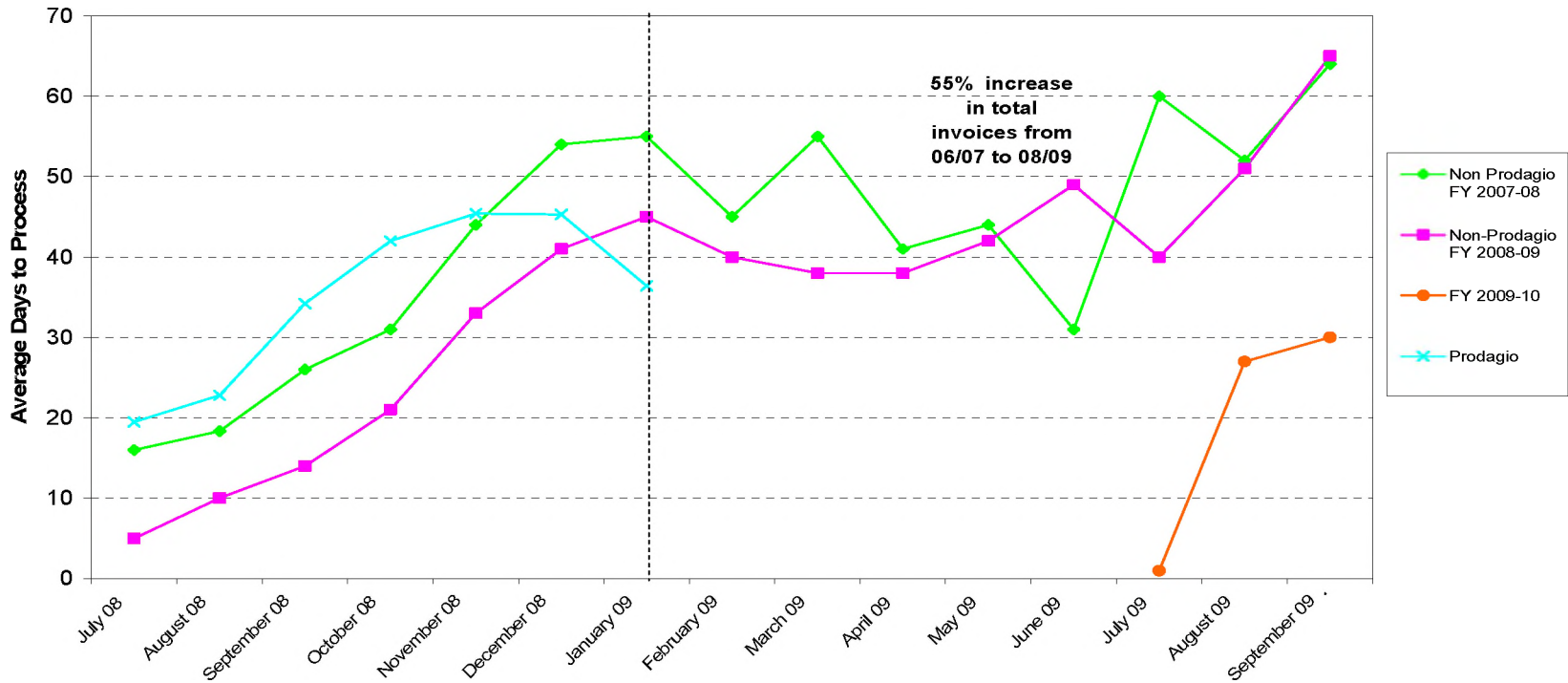
FY 09/10 - Total # of Invoices for Non-Prodagio 21,025

Total number of invoices will always be understated due to methods of pulling data and varying provider invoice numbering systems.

Prodagio numbers for FY 07/08 reflect all invoices for CCWF, CMF, FSP, PBSP, SAC, SOL, SQ and VSPW through November 17, 2008. CCC, COR, HDSP, and SATF implemented Prodagio in August 2008.

In order to eliminate double counting of invoices, any institution's invoice with a received date after November 18, 2008, is "Non-Prodagio." Institutions no longer use Prodagio to process invoices. There are no production averages beyond January 2009 (Indicated by dashed line on graph)

**Statewide Invoice Processing Days
July 1, 2008 through October 1, 2009**



NOTE: 2009-10 average days to process in July 2009 was corrected from the September report, due to a data entry inconsistency.

GOAL 3

**RECRUIT, TRAIN, AND RETAIN A
PROFESSIONAL QUALITY MEDICAL
CARE WORKFORCE**

Objective 3.1: Recruit Physicians and Nurses to Fill Ninety Percent of Established Positions.

Action 3.1.1: By January 2009, fill 90% of nursing positions.

Action 3.1.2: By January 2009, fill 90% of physician positions.

Reporting/Responsible Division:

Human Resources, CPHCS

Medical Policy and Program Compliance Branch, CPHCS

Performance Measure:

Percentage of statewide nursing and physician positions filled by institution and statewide.

Turnover of statewide nursing and physician positions.

Statewide vacancy / registry totals for nursing and physician positions under each of the following nine components:

- Total Authorized Positions
- Total Established Positions
- Total Filled Positions
- 918 Blanket Positions
- Temporary Help Positions
- Overtime
- Registry Positions
- Total Position Usage
- Positions Utilized Above/Below Authority

Graph/Table Display:

The Human Resources' Recruitment and Retention Report for August 2009 follows on pages 29-69.

The Plata Vacancy / Registry Report: Nursing for May and June 2009 can be found on pages 70-71.

The Plata Vacancy / Registry Report: Primary Care for May and June 2009 can be found on pages 72-73.

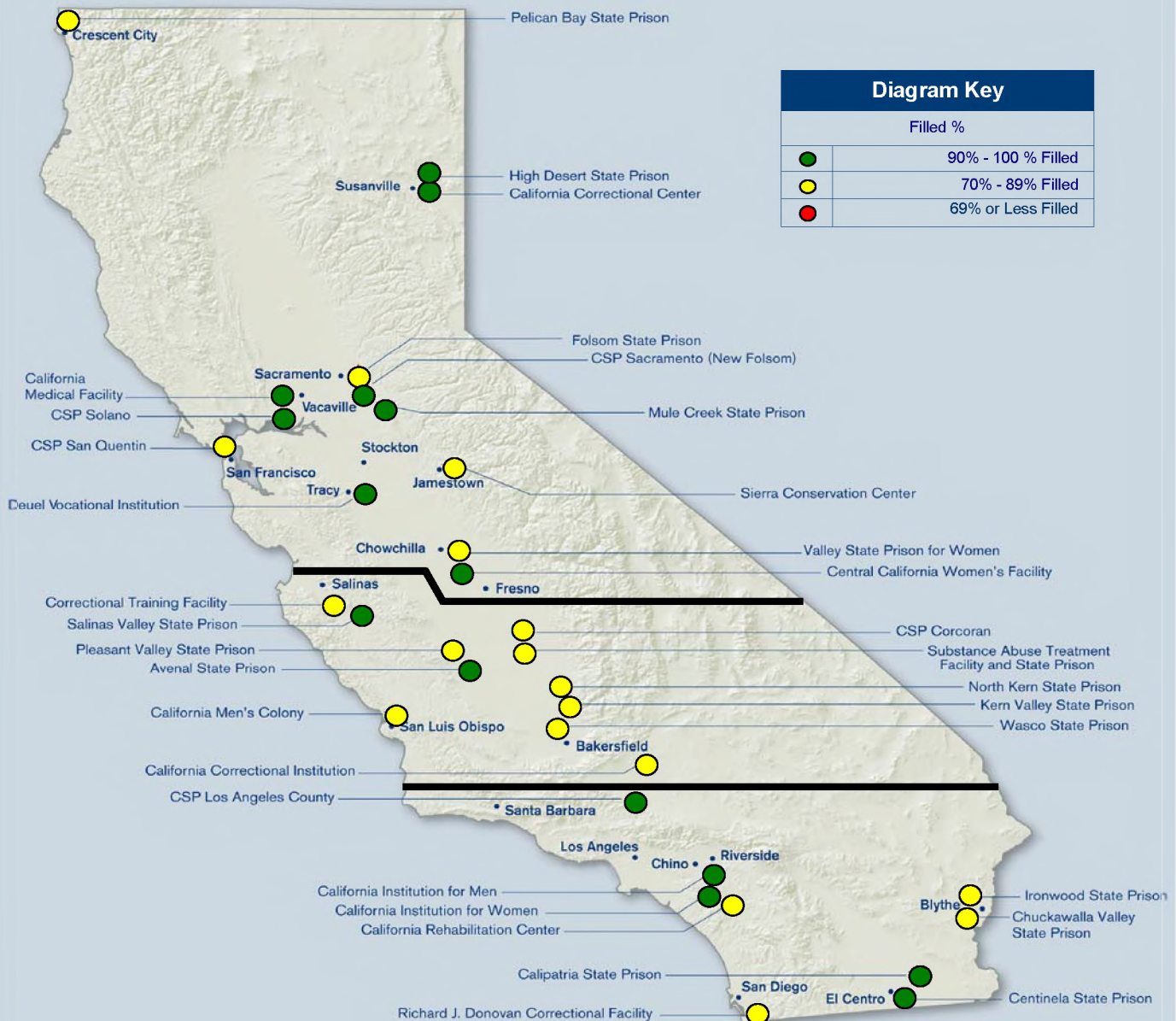
Results Explanation:

The State graphics separately display the percentage of statewide nursing and physician positions filled, the turnover rate, and a combination of filled and turnover rates. The reports concerning the percentage of positions filled are based on the percentage of positions approved for the State's Fiscal Year 2009-10 budget. The reports do not reflect additional positions that may be needed and have not yet received budget approval.

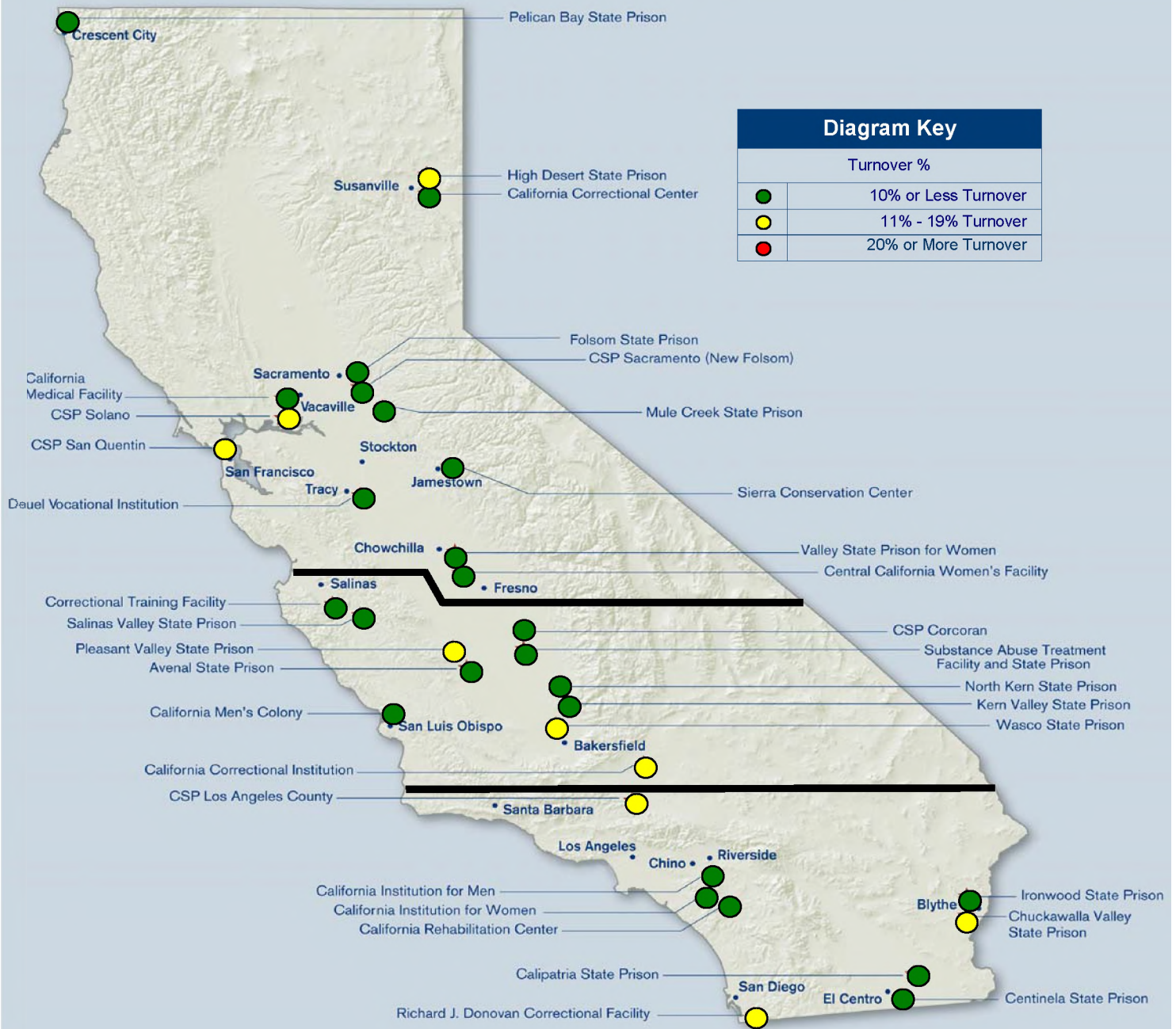
The State graphics represent an average of all six State nursing classifications (Supervising Registered Nurse III, Supervising Registered Nurse II, Registered Nurse, Licensed Vocational Nurse, Certified Nurse Assistant, and Psychiatric Technician) and an average of all three State physician classifications (Chief Medical Officer, Chief Physician and Surgeon, and Physician and Surgeon) respectively.

The Registry reports display data from all thirty-three institutions for six State nursing classifications (Nurse Practitioner, Supervising Registered Nurse III, Supervising Registered Nurse II, Supervising Registered Nurse I, Registered Nurse, Licensed Vocational Nurse) and four State physician classifications (Chief Medical Officer, Chief Physician and Surgeon, Physician and Surgeon, and Physician Assistant) respectively.

Nursing Filled Percentage (as of August, 2009)



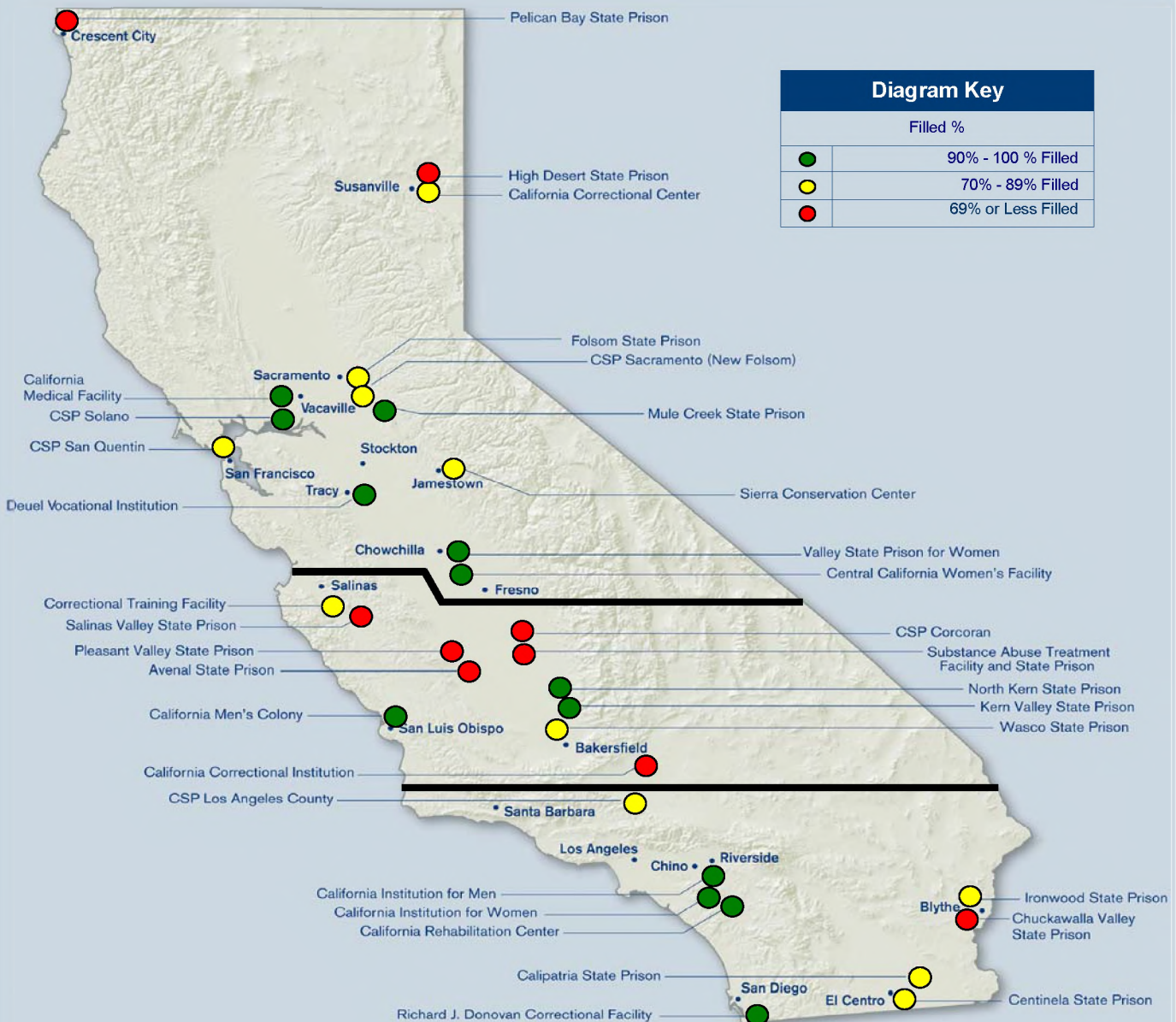
Nursing Turnover Rate (as of August, 2009)



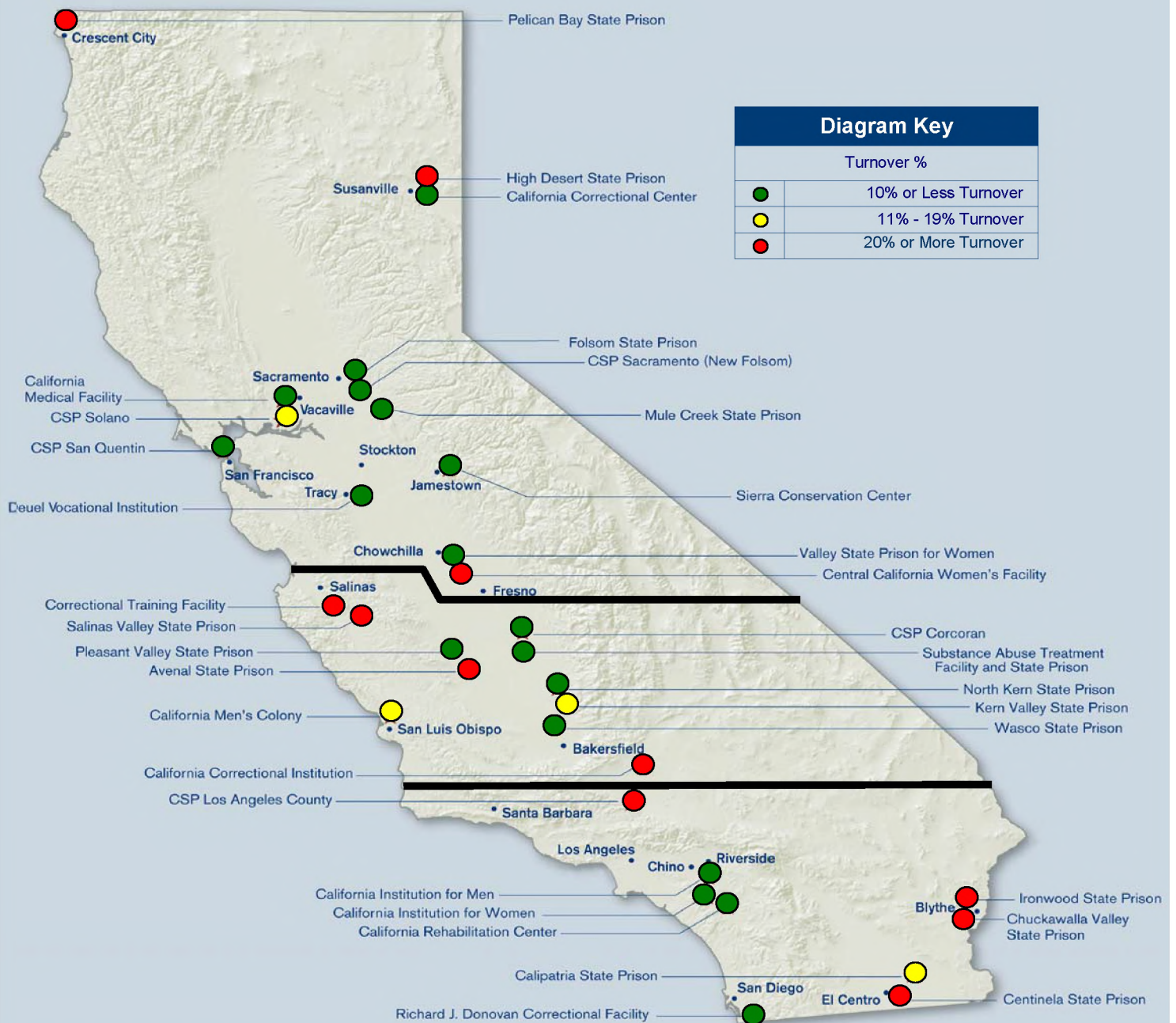
Nursing Filled Percentage and Turnover Rate (as of August, 2009)



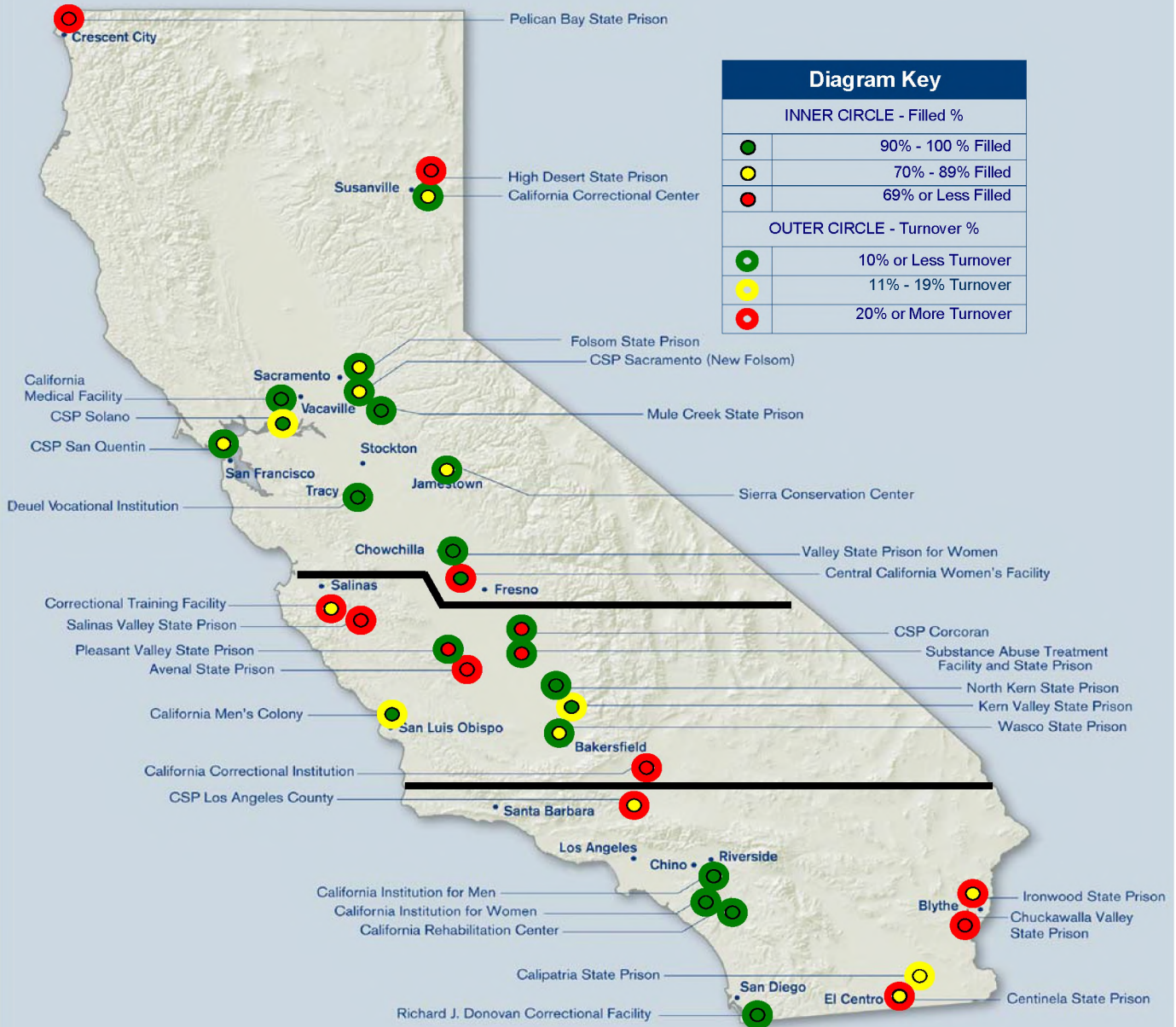
Physicians Filled Percentage (as of August, 2009)



Physicians Turnover Rate (as of August, 2009)



Physicians Filled Percentage and Turnover Rate (as of August, 2009)



HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

Total Sheet For All
Institutions and
Headquarters

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	46.0	41.0	5.0	89%	1.0	8.0	0.0	1.0	2%
Chief P&S	34.0	25.0	9.0	74%	0.0	5.0	1.0	7.0	28%
Phys & Surgeon	305.4	273.0	32.4	89%	3.0	57.0	1.0	26.0	10%
TOTAL PHYSICIANS	385.4	339.0	46.4	87.96%	4.0	70.0	2.0	34.0	10.03%
MID-LEVELS									
PA	15.5	20.0	(4.5)	129%	0.0	3.0	1.0	5.0	25%
NP	67.3	42.0	25.3	62%	1.0	6.0	1.0	5.0	12%
TOTAL MID-LEVELS	82.8	62.0	20.8	74.88%	1.0	9.0	2.0	10.0	16.13%
NURSING									
SRN III	49.0	50.0	(1.0)	102%	2.0	17.0	0.0	2.0	4%
SRN II	386.7	315.0	71.7	81%	10.0	131.0	6.0	32.0	10%
RN	1695.8	1539.0	156.8	91%	20.0	292.0	23.0	147.0	10%
LVN	1146.1	992.0	154.1	87%	10.0	205.0	24.0	121.0	12%
CNA	24.3	32.0	(7.7)	132%	1.0	13.0	0.0	1.0	3%
Psych Tech	532.3	487.0	45.3	91%	6.0	116.0	5.0	31.0	6%
TOTAL NURSING	3834.2	3415.0	419.2	89.07%	49.0	774.0	58.0	334.0	9.78%
PHARMACY									
Pharmacist II	36.0	21.0	15.0	58%	1.0	8.0	1.0	3.0	14%
Pharmacist I	147.4	83.0	64.4	56%	1.0	26.0	0.0	6.0	7%
Pharmacist Tech	246.5	132.0	114.5	54%	1.0	43.0	1.0	9.0	7%
TOTAL PHARMACY	429.9	236.0	193.9	54.90%	3.0	77.0	2.0	18.0	7.63%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Avenal State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	1.0	
Phys & Surgeon	7.0	4.0	3.0	57%	0.0	4.0	0.0	1.0	25%
TOTAL PHYSICIANS	9.0	5.0	4.0	55.56%	0.0	4.0	0.0	2.0	40.00%
MID-LEVELS									
PA	2.0	2.0	0.0	100%	0.0	1.0	1.0	1.0	50%
NP	3.0	0.0	3.0	0%	0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	5.0	2.0	3.0	40.00%	0.0	1.0	1.0	1.0	50.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	1.0	2.0	0.0	0.0	0%
SRN II	8.5	9.0	(0.5)	106%	0.0	1.0	0.0	0.0	0%
RN	52.7	51.0	1.7	97%	0.0	13.0	0.0	1.0	2%
LVN	30.8	27.0	3.8	88%	0.0	22.0	0.0	2.0	7%
CNA	3.0	3.0	0.0	100%	0.0	1.0	0.0	1.0	33%
Psych Tech	11.0	9.0	2.0	82%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	107.0	100.0	7.0	93.46%	1.0	41.0	0.0	4.0	4.00%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	5.0	2.0	3.0	40%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	7.0	4.0	3.0	57%	0.0	6.0	0.0	1.0	25%
TOTAL PHARMACY	13.0	7.0	6.0	53.85%	0	7.0	0	1.0	14.29%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Calipatria State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	1.0	1.0	
Phys & Surgeon	5.0	5.0	0.0	100%	0.0	3.0	0.0	0.0	0%
TOTAL PHYSICIANS	7.0	6.0	1.0	85.71%	0.0	3.0	1.0	1.0	16.67%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.5	1.0	0.5	67%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.5	1.0	0.5	66.67%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	11.0	0.5	96%	0.0	3.0	0.0	0.0	0%
RN	28.2	27.0	1.2	96%	0.0	5.0	0.0	0.0	0%
LVN	26.7	24.0	2.7	90%	0.0	12.0	0.0	2.0	8%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	9.5	9.0	0.5	95%	0.0	2.0	0.0	1.0	11%
TOTAL NURSING	76.9	72.0	4.9	93.63%	0.0	22.0	0.0	3.0	4.17%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	3.0	2.0	1.0	67%	0.0	1.0	0.0	0.0	0%
TOTAL PHARMACY	5.0	3.0	2.0	60.00%	0	1.0	0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California Correctional
Center

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	0.0	1.0	(1.0)		0.0	0.0	0.0	0.0	0%
Phys & Surgeon	5.0	3.0	2.0	60%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	6.0	5.0	1.0	83.33%	0.0	0.0	0.0	0.0	0.00%
MID-LEVELS									
PA	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	2.0	2.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
SRN II	11.5	8.0	3.5	70%	0.0	1.0	0.0	0.0	0%
RN	23.5	22.0	1.5	94%	2.0	4.0	1.0	3.0	14%
LVN	21.3	22.0	(0.7)	103%	0.0	2.0	1.0	1.0	5%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	4.3	4.0	0.3	93%	0.0	1.0	0.0	1.0	25%
TOTAL NURSING	61.6	56.0	5.6	90.91%	2.0	8.0	2.0	5.0	8.93%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist Tech	3.0	2.0	1.0	67%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	5.0	2.0	3.0	40.00%	0	0.0	0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

**California Correctional
Institution**

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	8.0	4.0	4.0	50%	0.0	1.0	0.0	3.0	75%
TOTAL PHYSICIANS	10.0	6.0	4.0	60.00%	0.0	3.0	0.0	3.0	50.00%
MID-LEVELS									
PA	2.0	0.0	2.0	0%	0.0	0.0	0.0	1.0	
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	2.0	0.0	2.0	0.00%	0.0	0.0	0.0	1.0	
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	9.0	2.5	78%	0.0	6.0	0.0	1.0	11%
RN	45.8	41.0	4.8	90%	2.0	14.0	1.0	7.0	17%
LVN	34.4	29.0	5.4	84%	0.0	2.0	2.0	4.0	14%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	15.5	12.0	3.5	77%	0.0	2.0	1.0	1.0	8%
TOTAL NURSING	108.2	92.0	16.2	85.03%	2.0	24.0	4.0	13.0	14.13%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	1.0	0.0	1.0	
Pharmacist I	4.0	2.0	2.0	50%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	7.0	5.0	2.0	71%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	12.0	7.0	5.0	58.33%	0.0	1.0	0.0	1.0	14.29%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Central California
Women's Facility

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	10.5	10.0	0.5	95%	0.0	7.0	0.0	4.0	40%
TOTAL PHYSICIANS	12.5	12.0	0.5	96.00%	0.0	9.0	0.0	4.0	33.33%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	2.0	2.0	0.0	100%	1.0	2.0	0.0	0.0	0%
TOTAL MID-LEVELS	2.0	2.0	0.0	100.00%	1.0	2.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	10.0	1.5	87%	2.0	3.0	0.0	1.0	10%
RN	45.3	43.0	2.3	95%	0.0	6.0	0.0	2.0	5%
LVN	43.1	40.0	3.1	93%	0.0	5.0	0.0	0.0	0%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	9.0	8.0	1.0	89%	0.0	0.0	0.0	0.0	0%
TOTAL NURSING	109.9	102.0	7.9	92.81%	2.0	14.0	0.0	3.0	2.94%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	9.0	1.0	8.0	11%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	11.0	3.0	8.0	27%	0.0	8.0	0.0	0.0	0%
TOTAL PHARMACY	21.0	5.0	16.0	23.81%	0.0	8.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Centinela State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	6.0	5.0	1.0	83%	0.0	1.0	1.0	2.0	40%
TOTAL PHYSICIANS	8.0	6.0	2.0	75.00%	0.0	1.0	1.0	2.0	33.33%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	1.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	7.0	4.5	61%	0.0	2.0	0.0	0.0	0%
RN	24.2	24.0	0.2	99%	0.0	2.0	0.0	1.0	4%
LVN	31.9	30.0	1.9	94%	0.0	6.0	0.0	1.0	3%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	6.0	6.0	0.0	100%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	74.6	68.0	6.6	91.15%	0.0	12.0	0.0	2.0	2.94%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	1.0	1.0	0.0	0.0	0%
Pharmacist I	4.0	2.0	2.0	50%	1.0	2.0	0.0	0.0	0%
Pharmacist Tech	4.0	3.0	1.0	75%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	9.0	6.0	3.0	66.67%	2.0	3.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California Institution for Men

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	15.5	16.0	(0.5)	103%	0.0	2.0	0.0	0.0	0%
TOTAL PHYSICIANS	17.5	18.0	(0.5)	102.86%	0.0	2.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NURSING									
SRN III	4.0	4.0	0.0	100%	0.0	1.0	0.0	0.0	0%
SRN II	16.0	16.0	0.0	100%	0.0	3.0	0.0	0.0	0%
RN	104.9	97.0	7.9	92%	2.0	15.0	2.0	10.0	10%
LVN	82.2	78.0	4.2	95%	0.0	5.0	1.0	1.0	1%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	13.5	14.0	(0.5)	104%	0.0	5.0	0.0	1.0	7%
TOTAL NURSING	220.6	209.0	11.6	94.74%	2.0	29.0	3.0	12.0	5.74%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	1.0	1.0	
Pharmacist I	7.0	7.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	10.5	8.0	2.5	76%	0.0	3.0	0.0	0.0	0%
TOTAL PHARMACY	18.5	15.0	3.5	81.08%	0.0	4.0	1.0	1.0	6.67%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California Institution for Women

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	6.0	6.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	8.0	8.0	0.0	100.00%	0.0	1.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	3.0	3.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	3.0	3.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	10.0	1.5	87%	0.0	4.0	0.0	1.0	10%
RN	45.8	40.0	5.8	87%	0.0	7.0	0.0	4.0	10%
LVN	16.0	15.0	1.0	94%	0.0	0.0	0.0	0.0	0%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	14.0	14.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL NURSING	88.3	80.0	8.3	90.60%	0.0	11.0	0.0	5.0	6.25%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Pharmacist I	5.0	5.0	0.0	100%	0.0	0.0	0.0	1.0	20%
Pharmacist Tech	4.0	0.0	4.0	0%	0.0	3.0	0.0	0.0	
TOTAL PHARMACY	10.0	6.0	4.0	60.00%	0.0	4.0	0.0	1.0	16.67%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

California Men's Colony

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	16.5	18.0	(1.5)	109%	0.0	4.0	0.0	3.0	17%
TOTAL PHYSICIANS	18.5	20.0	(1.5)	108.11%	0.0	4.0	0.0	3.0	15.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NURSING									
SRN III	4.0	4.0	0.0	100%	0.0	0.0	0.0	1.0	25%
SRN II	14.0	12.0	2.0	86%	0.0	2.0	1.0	1.0	8%
RN	114.9	97.0	17.9	84%	0.0	7.0	2.0	6.0	6%
LVN	47.1	38.0	9.1	81%	0.0	17.0	0.0	1.0	3%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	33.9	29.0	4.9	86%	0.0	6.0	1.0	2.0	7%
TOTAL NURSING	213.9	180.0	33.9	84.15%	0.0	32.0	4.0	11.0	6.11%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	5.0	4.0	1.0	80%	0.0	3.0	0.0	1.0	25%
Pharmacist Tech	8.0	5.0	3.0	63%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	14.0	10.0	4.0	71.43%	0.0	3.0	0.0	1.0	10.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California Medical
Facility

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	18.0	18.0	0.0	100%	0.0	1.0	0.0	2.0	11%
TOTAL PHYSICIANS	22.0	22.0	0.0	100.00%	0.0	1.0	0.0	2.0	9.09%
MID-LEVELS									
PA	0.0	4.0	(4.0)		0.0	0.0	0.0	0.0	0%
NP	7.9	3.0	4.9	38%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	7.9	7.0	0.9	88.61%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	4.0	5.0	(1.0)	125%	0.0	2.0	0.0	0.0	0%
SRN II	17.1	17.0	0.1	99%	1.0	5.0	1.0	2.0	12%
RN	137.3	142.0	(4.7)	103%	3.0	21.0	2.0	11.0	8%
LVN	60.3	39.0	21.3	65%	2.0	10.0	0.0	4.0	10%
CNA	8.2	18.0	(9.8)	220%	1.0	11.0	0.0	0.0	0%
Psych Tech	24.0	34.0	(10.0)	142%	0.0	5.0	0.0	0.0	0%
TOTAL NURSING	250.9	255.0	(4.1)	101.63%	7.0	54.0	3.0	17.0	6.67%
PHARMACY									
Pharmacist II	2.0	1.0	1.0	50%	0.0	0.0	0.0	0.0	0%
Pharmacist I	13.0	5.0	8.0	38%	0.0	1.0	0.0	1.0	20%
Pharmacist Tech	15.0	12.0	3.0	80%	0.0	3.0	0.0	1.0	8%
TOTAL PHARMACY	30.0	18.0	12.0	60.00%	0.0	4.0	0.0	2.0	11.11%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California State Prison -
Corcoran

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	12.5	9.0	3.5	72%	0.0	2.0	0.0	0.0	0%
TOTAL PHYSICIANS	14.5	10.0	4.5	68.97%	0.0	2.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	1.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	4.0	3.0	1.0	75%	0.0	0.0	0.0	0.0	0%
SRN II	15.0	13.0	2.0	87%	2.0	5.0	0.0	2.0	15%
RN	117.5	103.0	14.5	88%	1.0	15.0	1.0	3.0	3%
LVN	47.5	42.0	5.5	88%	0.0	5.0	2.0	5.0	12%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	38.6	36.0	2.6	93%	1.0	2.0	0.0	0.0	0%
TOTAL NURSING	222.6	197.0	25.6	88.50%	4.0	27.0	3.0	10.0	5.08%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	6.5	5.0	1.5	77%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	12.0	6.0	6.0	50%	0.0	7.0	0.0	0.0	0%
TOTAL PHARMACY	19.5	12.0	7.5	61.54%	0.0	7.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California Rehabilitation
Center

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	9.0	9.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL PHYSICIANS	11.0	11.0	0.0	100.00%	0.0	1.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	11.0	0.5	96%	0.0	1.0	0.0	0.0	0%
RN	27.8	24.0	3.8	86%	0.0	4.0	0.0	2.0	8%
LVN	22.7	19.0	3.7	84%	0.0	0.0	0.0	1.0	5%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	3.0	3.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL NURSING	66.0	58.0	8.0	87.88%	0.0	6.0	0.0	3.0	5.17%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	4.0	2.0	2.0	50%	0.0	3.0	0.0	1.0	50%
Pharmacist Tech	5.0	3.0	2.0	60%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	10.0	6.0	4.0	60.00%	0.0	3.0	0.0	1.0	16.67%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

**Correctional Training
Facility**

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	11.0	8.0	3.0	73%	1.0	5.0	0.0	2.0	25%
TOTAL PHYSICIANS	13.0	10.0	3.0	76.92%	1.0	5.0	0.0	2.0	20.00%
MID-LEVELS									
PA	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
NP	2.0	0.0	2.0	0%	0.0	0.0	0.0	1.0	
TOTAL MID-LEVELS	3.0	1.0	2.0	33.33%	0.0	1.0	0.0	1.0	100.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	6.0	5.5	52%	0.0	2.0	0.0	0.0	0%
RN	42.1	38.0	4.1	90%	0.0	13.0	0.0	0.0	0%
LVN	40.2	31.0	9.2	77%	0.0	13.0	1.0	3.0	10%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	10.1	10.0	0.1	99%	0.0	1.0	0.0	0.0	0%
TOTAL NURSING	104.9	86.0	18.9	81.98%	0.0	29.0	1.0	3.0	3.49%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	4.4	3.0	1.4	68%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	7.0	3.0	4.0	43%	0.0	4.0	0.0	0.0	0%
TOTAL PHARMACY	12.4	6.0	6.4	48.39%	0.0	4.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

**Chuckawalla Valley State
Prison**

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	3.0	2.0	1.0	67%	1.0	4.0	0.0	1.0	50%
TOTAL PHYSICIANS	5.0	3.0	2.0	60.00%	1.0	4.0	0.0	1.0	33.33%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	3.0	2.0	1.0	67%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	3.0	2.0	1.0	66.67%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	13.5	6.0	7.5	44%	0.0	3.0	0.0	0.0	0%
RN	27.1	22.0	5.1	81%	0.0	10.0	1.0	4.0	18%
LVN	18.0	14.0	4.0	78%	0.0	1.0	1.0	1.0	7%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	5.5	5.0	0.5	91%	1.0	3.0	1.0	1.0	20%
TOTAL NURSING	65.1	48.0	17.1	73.73%	1.0	17.0	3.0	6.0	12.50%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	0.5	0.0	0.5	0%	0.0	0.0	0.0	0.0	
Pharmacist Tech	2.0	2.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL PHARMACY	3.5	2.0	1.5	57.14%	0.0	1.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Deuel Vocational
Institution

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	1.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	7.0	7.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	9.0	9.0	0.0	100.00%	1.0	1.0	0.0	0.0	0.00%
MID-LEVELS									
PA	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	2.0	2.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
SRN II	9.5	10.0	(0.5)	105%	0.0	1.0	0.0	1.0	10%
RN	52.2	47.0	5.2	90%	0.0	4.0	0.0	0.0	0%
LVN	36.0	32.0	4.0	89%	0.0	3.0	0.0	1.0	3%
CNA	5.0	4.0	1.0	80%	0.0	0.0	0.0	0.0	0%
Psych Tech	14.0	15.0	(1.0)	107%	0.0	2.0	0.0	1.0	7%
TOTAL NURSING	117.7	109.0	8.7	92.61%	0.0	11.0	0.0	3.0	2.75%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	5.0	5.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	8.0	5.0	3.0	63%	0.0	2.0	0.0	0.0	0%
TOTAL PHARMACY	14.0	11.0	3.0	78.57%	0.0	3.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Folsom State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	7.0	7.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	9.0	8.0	1.0	88.89%	0.0	0.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	2.0	2.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	6.8	6.0	0.8	88%	0.0	3.0	0.0	0.0	0%
RN	20.6	19.0	1.6	92%	1.0	6.0	0.0	0.0	0%
LVN	22.9	19.0	3.9	83%	0.0	4.0	1.0	2.0	11%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	7.0	6.0	1.0	86%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	58.3	51.0	7.3	87.48%	1.0	15.0	1.0	2.0	3.92%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	2.5	1.0	1.5	40%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	6.0	3.0	3.0	50%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	9.5	5.0	4.5	52.63%	0.0	1.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

High Desert State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	4.0	2.0	2.0	50%	0.0	2.0	0.0	1.0	50%
TOTAL PHYSICIANS	6.0	4.0	2.0	66.67%	0.0	3.0	0.0	1.0	25.00%
MID-LEVELS									
PA	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
NP	3.0	2.0	1.0	67%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	4.0	2.0	2.0	50.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	9.0	2.5	78%	0.0	4.0	0.0	0.0	0%
RN	39.4	38.0	1.4	96%	1.0	19.0	0.0	3.0	8%
LVN	27.1	26.0	1.1	96%	1.0	10.0	2.0	3.0	12%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	9.0	9.0	0.0	100%	0.0	5.0	0.0	4.0	44%
TOTAL NURSING	89.0	84.0	5.0	94.38%	2.0	38.0	2.0	10.0	11.90%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	1.0	0.0	2.0	
Pharmacist I	3.0	0.0	3.0	0%	0.0	0.0	0.0	1.0	
Pharmacist Tech	4.0	3.0	1.0	75%	0.0	2.0	0.0	1.0	33%
TOTAL PHARMACY	8.0	3.0	5.0	37.50%	0.0	3.0	0.0	4.0	133.33%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Ironwood State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	0.0	1.0	0%	0.0	0.0	0.0	1.0	
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	1.0	
Phys & Surgeon	5.0	5.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL PHYSICIANS	7.0	5.0	2.0	71.43%	0.0	1.0	0.0	2.0	40.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	1.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	8.0	3.5	70%	1.0	5.0	0.0	0.0	0%
RN	30.7	29.0	1.7	94%	1.0	14.0	0.0	1.0	3%
LVN	27.1	24.0	3.1	89%	2.0	4.0	0.0	2.0	8%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	4.2	3.0	1.2	71%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	74.5	65.0	9.5	87.25%	4.0	25.0	0.0	3.0	4.62%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	3.0	1.0	2.0	33%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	8.0	3.0	5.0	38%	0.0	5.0	0.0	0.0	0%
TOTAL PHARMACY	12.0	4.0	8.0	33.33%	0.0	5.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Kern Valley State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	7.0	7.0	0.0	100%	0.0	1.0	0.0	1.0	14%
TOTAL PHYSICIANS	9.0	9.0	0.0	100.00%	0.0	1.0	0.0	1.0	11.11%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	1.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	1.0	0.0	1.0	100%
SRN II	11.5	7.0	4.5	61%	2.0	5.0	1.0	2.0	29%
RN	37.4	28.0	9.4	75%	0.0	0.0	1.0	1.0	4%
LVN	30.3	28.0	2.3	92%	0.0	0.0	0.0	1.0	4%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	8.6	13.0	(4.4)	151%	0.0	3.0	0.0	0.0	0%
TOTAL NURSING	88.8	77.0	11.8	86.71%	2.0	9.0	2.0	5.0	6.49%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	3.0	2.0	1.0	67%	0.0	0.0	0.0	1.0	50%
Pharmacist Tech	6.0	6.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	10.0	9.0	1.0	90.00%	0.0	0.0	0.0	1.0	11.11%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California State Prison -
Los Angeles County

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	1.0	0.0	1.0	
Phys & Surgeon	6.0	6.0	0.0	100%	0.0	1.0	0.0	1.0	17%
TOTAL PHYSICIANS	8.0	7.0	1.0	87.50%	0.0	2.0	0.0	2.0	28.57%
MID-LEVELS									
PA	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
NP	2.0	1.0	1.0	50%	0.0	0.0	1.0	1.0	100%
TOTAL MID-LEVELS	4.0	3.0	1.0	75.00%	0.0	0.0	1.0	1.0	33.33%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	10.0	1.5	87%	0.0	6.0	0.0	2.0	20%
RN	47.5	48.0	(0.5)	101%	0.0	9.0	3.0	7.0	15%
LVN	42.6	37.0	5.6	87%	0.0	6.0	3.0	6.0	16%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	24.0	21.0	3.0	88%	0.0	7.0	0.0	1.0	5%
TOTAL NURSING	126.6	117.0	9.6	92.42%	0.0	28.0	6.0	16.0	13.68%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	1.0	0.0	0.0	
Pharmacist I	4.0	3.0	1.0	75%	0.0	3.0	0.0	0.0	0%
Pharmacist Tech	5.0	1.0	4.0	20%	0.0	3.0	0.0	0.0	0%
TOTAL PHARMACY	10.0	4.0	6.0	40.00%	0.0	7.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Mule Creek State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO/RME	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	6.0	6.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	8.0	8.0	0.0	100.00%	0.0	1.0	0.0	0.0	0.00%
MID-LEVELS									
PA	1.5	2.0	(0.5)	133%	0.0	0.0	0.0	0.0	0%
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	1.5	2.0	(0.5)	133.33%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	6.0	10.0	(4.0)	167%	0.0	6.0	0.0	0.0	0%
RN	35.8	35.0	0.8	98%	1.0	9.0	0.0	0.0	0%
LVN	24.3	22.0	2.3	91%	1.0	4.0	0.0	2.0	9%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	26.0	26.0	0.0	100%	0.0	3.0	0.0	2.0	8%
TOTAL NURSING	94.1	95.0	(0.9)	100.96%	2.0	22.0	0.0	4.0	4.21%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	5.0	4.0	1.0	80%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	11.0	6.0	5.0	55%	0.0	1.0	0.0	0.0	0%
TOTAL PHARMACY	17.0	11.0	6.0	64.71%	0.0	2.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data sourcee -- Budget Authority and

State Controller's Office Employment History Records)

North Kern State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	13.0	15.0	(2.0)	115%	0.0	8.0	0.0	0.0	0%
TOTAL PHYSICIANS	15.0	16.0	(1.0)	106.67%	0.0	8.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	3.0	1.0	2.0	33%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	3.0	1.0	2.0	33.33%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	15.4	9.0	6.4	58%	0.0	3.0	0.0	0.0	0%
RN	48.3	41.0	7.3	85%	0.0	6.0	1.0	4.0	10%
LVN	43.0	33.0	10.0	77%	0.0	14.0	1.0	5.0	15%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	7.3	7.0	0.3	96%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	115.0	91.0	24.0	79.13%	0.0	25.0	2.0	9.0	9.89%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	4.0	0.0	4.0	0%	0.0	0.0	0.0	1.0	
Pharmacist Tech	11.0	5.0	6.0	45%	0.0	2.0	0.0	0.0	0%
TOTAL PHARMACY	16.0	6.0	10.0	37.50%	0.0	2.0	0.0	1.0	16.67%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Pelican Bay State Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	4.0	2.0	2.0	50%	0.0	3.0	0.0	1.0	50%
TOTAL PHYSICIANS	6.0	3.0	3.0	50.00%	0.0	3.0	0.0	1.0	33.33%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	3.0	2.0	1.0	67%	0.0	1.0	0.0	0.0	0%
TOTAL MID-LEVELS	3.0	2.0	1.0	66.67%	0.0	1.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	9.5	11.0	(1.5)	116%	0.0	4.0	0.0	1.0	9%
RN	52.4	49.0	3.4	94%	0.0	14.0	1.0	3.0	6%
LVN	24.7	23.0	1.7	93%	0.0	6.0	0.0	2.0	9%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	32.5	23.0	9.5	71%	2.0	8.0	1.0	4.0	17%
TOTAL NURSING	120.1	107.0	13.1	89.09%	2.0	32.0	2.0	10.0	9.35%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	5.0	3.0	2.0	60%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	8.0	6.0	2.0	75.00%	0.0	0.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Pleasant Valley State
Prison

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	8.0	2.0	6.0	25%	0.0	3.0	0.0	0.0	0%
TOTAL PHYSICIANS	10.0	4.0	6.0	40.00%	0.0	4.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	5.9	1.0	4.9	17%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	5.9	1.0	4.9	16.95%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	13.5	6.0	7.5	44%	0.0	1.0	0.0	0.0	0%
RN	28.9	23.0	5.9	80%	0.0	7.0	0.0	4.0	17%
LVN	38.6	30.0	8.6	78%	0.0	15.0	2.0	4.0	13%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	8.0	5.0	3.0	63%	0.0	0.0	0.0	0.0	0%
TOTAL NURSING	90.0	65.0	25.0	72.22%	0.0	23.0	2.0	8.0	12.31%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	5.0	3.0	2.0	60%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	9.0	2.0	7.0	22%	0.0	5.0	0.0	1.0	50%
TOTAL PHARMACY	15.0	5.0	10.0	33.33%	0.0	5.0	0.0	1.0	20.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Richard J. Donovan
Correctional Facility

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	10.5	10.0	0.5	95%	0.0	2.0	0.0	0.0	0%
TOTAL PHYSICIANS	12.5	12.0	0.5	96.00%	0.0	2.0	0.0	0.0	0.00%
MID-LEVELS									
PA	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
NP	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	3.0	3.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	0.0	1.0	0%	0.0	0.0	0.0	1.0	
SRN II	11.5	11.0	0.5	96%	0.0	4.0	0.0	0.0	0%
RN	48.4	44.0	4.4	91%	1.0	14.0	0.0	5.0	11%
LVN	50.6	41.0	9.6	81%	0.0	31.0	2.0	7.0	17%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	24.0	18.0	6.0	75%	0.0	17.0	1.0	4.0	22%
TOTAL NURSING	135.5	114.0	21.5	84.13%	1.0	66.0	3.0	17.0	14.91%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	6.0	3.0	3.0	50%	0.0	3.0	0.0	0.0	0%
Pharmacist Tech	7.0	4.0	3.0	57%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	14.0	8.0	6.0	57.14%	0.0	3.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California State Prison -
Sacramento

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO/RME	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	7.0	6.0	1.0	86%	0.0	1.0	0.0	0.0	0%
TOTAL PHYSICIANS	9.0	8.0	1.0	88.89%	0.0	1.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	2.0	2.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	11.0	0.5	96%	0.0	2.0	0.0	0.0	0%
RN	72.5	67.0	5.5	92%	1.0	11.0	2.0	5.0	7%
LVN	25.0	23.0	2.0	92%	0.0	7.0	0.0	7.0	30%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	77.3	71.0	6.3	92%	1.0	19.0	0.0	5.0	7%
TOTAL NURSING	187.3	173.0	14.3	92.37%	2.0	39.0	2.0	17.0	9.83%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	4.0	4.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	12.0	6.0	6.0	50%	0.0	2.0	0.0	0.0	0%
TOTAL PHARMACY	17.0	11.0	6.0	64.71%	0.0	2.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

**Substance Abuse
Treatment Facility**

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	11.0	5.0	6.0	45%	1.0	3.0	0.0	0.0	0%
TOTAL PHYSICIANS	13.0	7.0	6.0	53.85%	1.0	4.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	2.0	0.0	2.0	0%	0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	2.0	0.0	2.0	0.00%	0.0	0.0	0.0	0.0	
NURSING									
SRN III	1.0	1.0	0.0	100%	1.0	1.0	0.0	0.0	0%
SRN II	11.5	9.0	2.5	78%	2.0	6.0	1.0	1.0	11%
RN	52.0	46.0	6.0	88%	0.0	9.0	0.0	3.0	7%
LVN	40.8	37.0	3.8	91%	0.0	8.0	0.0	6.0	16%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	11.5	10.0	1.5	87%	0.0	1.0	0.0	0.0	0%
TOTAL NURSING	116.8	103.0	13.8	88.18%	3.0	25.0	1.0	10.0	9.71%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	7.0	5.0	2.0	71%	0.0	1.0	0.0	0.0	0%
Pharmacist Tech	10.0	6.0	4.0	60%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	18.0	11.0	7.0	61.11%	0.0	1.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Sierra Conservation
Center

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	6.0	5.0	1.0	83%	0.0	2.0	0.0	0.0	0%
TOTAL PHYSICIANS	8.0	7.0	1.0	87.50%	0.0	2.0	0.0	0.0	0.00%
MID-LEVELS									
PA	1.0	2.0	(1.0)	200%	0.0	1.0	0.0	0.0	0%
NP	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL MID-LEVELS	1.0	2.0	(1.0)	200.00%	0.0	1.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	9.9	4.0	5.9	40%	0.0	2.0	0.0	1.0	25%
RN	22.6	18.0	4.6	80%	0.0	9.0	1.0	1.0	6%
LVN	18.8	17.0	1.8	90%	0.0	11.0	0.0	1.0	6%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	9.1	7.0	2.1	77%	0.0	2.0	0.0	1.0	14%
TOTAL NURSING	61.4	47.0	14.4	76.55%	0.0	24.0	1.0	4.0	8.51%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	3.0	1.0	2.0	33%	0.0	0.0	0.0	0.0	0%
TOTAL PHARMACY	5.0	3.0	2.0	60.00%	0.0	0.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California State Prison -
Solano

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	8.0	7.0	1.0	88%	0.0	0.0	0.0	1.0	14%
TOTAL PHYSICIANS	10.0	9.0	1.0	90.00%	0.0	0.0	0.0	1.0	11.11%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	1.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
SRN II	11.5	7.0	4.5	61%	0.0	3.0	1.0	3.0	43%
RN	37.6	38.0	(0.4)	101%	2.0	11.0	0.0	2.0	5%
LVN	33.2	31.0	2.2	93%	3.0	11.0	0.0	4.0	13%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	9.5	8.0	1.5	84%	1.0	2.0	0.0	0.0	0%
TOTAL NURSING	92.8	85.0	7.8	91.59%	6.0	28.0	1.0	9.0	10.59%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	7.5	1.0	6.5	13%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	9.0	9.0	0.0	100%	0.0	6.0	0.0	1.0	11%
TOTAL PHARMACY	17.5	11.0	6.5	62.86%	0.0	6.0	0.0	1.0	9.09%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

California State Prison -
San Quentin

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO/RME	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	13.9	12.0	1.9	86%	0.0	4.0	0.0	0.0	0%
TOTAL PHYSICIANS	15.9	14.0	1.9	88.05%	0.0	4.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	2.0	(2.0)		0.0	0.0	0.0	0.0	0%
NP	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	1.0	3.0	(2.0)	300.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	2.0	(1.0)	200%	0.0	1.0	0.0	0.0	0%
SRN II	10.5	11.0	(0.5)	105%	0.0	2.0	0.0	1.0	9%
RN	42.4	35.0	7.4	83%	2.0	5.0	0.0	4.0	11%
LVN	56.0	46.0	10.0	82%	0.0	8.0	4.0	7.0	15%
CNA	8.1	7.0	1.1	86%	0.0	1.0	0.0	1.0	14%
Psych Tech	16.6	13.0	3.6	78%	0.0	4.0	0.0	0.0	0%
TOTAL NURSING	134.6	114.0	20.6	84.70%	2.0	21.0	4.0	13.0	11.40%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Pharmacist I	4.0	3.0	1.0	75%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	9.0	5.0	4.0	56%	1.0	5.0	0.0	0.0	0%
TOTAL PHARMACY	14.0	9.0	5.0	64.29%	1.0	6.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Salinas Valley State
Prison

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Chief P&S	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Phys & Surgeon	7.0	6.0	1.0	86%	0.0	3.0	0.0	2.0	33%
TOTAL PHYSICIANS	9.0	6.0	3.0	66.67%	0.0	3.0	0.0	2.0	33.33%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	3.0	1.0	2.0	33%	0.0	0.0	0.0	1.0	100%
TOTAL MID-LEVELS	3.0	1.0	2.0	33.33%	0.0	0.0	0.0	1.0	100.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	10.0	1.5	87%	0.0	5.0	0.0	1.0	10%
RN	46.2	43.0	3.2	93%	0.0	7.0	0.0	5.0	12%
LVN	19.5	19.0	0.5	97%	0.0	4.0	0.0	2.0	11%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	23.0	21.0	2.0	91%	0.0	2.0	0.0	0.0	0%
TOTAL NURSING	101.2	94.0	7.2	92.89%	0.0	18.0	0.0	8.0	8.51%
PHARMACY									
Pharmacist II	3.0	1.0	2.0	33%	0.0	0.0	0.0	0.0	0%
Pharmacist I	4.0	1.0	3.0	25%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	10.0	2.0	8.0	20%	0.0	3.0	0.0	0.0	0%
TOTAL PHARMACY	17.0	4.0	13.0	23.53%	0.0	3.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Valley State Prison for
Women

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	11.0	11.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL PHYSICIANS	13.0	13.0	0.0	100.00%	0.0	2.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	5.0	4.0	1.0	80%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	5.0	4.0	1.0	80.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	12.5	9.0	3.5	72%	0.0	5.0	1.0	1.0	11%
RN	38.7	30.0	8.7	78%	0.0	6.0	1.0	3.0	10%
LVN	26.6	25.0	1.6	94%	1.0	5.0	0.0	2.0	8%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	14.8	11.0	3.8	74%	0.0	2.0	0.0	1.0	9%
TOTAL NURSING	93.6	76.0	17.6	81.20%	1.0	18.0	2.0	7.0	9.21%
PHARMACY									
Pharmacist II	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Pharmacist I	4.0	2.0	2.0	50%	0.0	0.0	0.0	0.0	0%
Pharmacist Tech	9.0	1.0	8.0	11%	0.0	7.0	0.0	0.0	0%
TOTAL PHARMACY	14.0	4.0	10.0	28.57%	0.0	7.0	0.0	0.0	0.00%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

Wasco State Prison
Reception Center

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
Phys & Surgeon	7.0	6.0	1.0	86%	0.0	0.0	0.0	0.0	0%
TOTAL PHYSICIANS	9.0	8.0	1.0	88.89%	0.0	0.0	0.0	0.0	0.00%
MID-LEVELS									
PA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
NP	4.0	4.0	0.0	100%	0.0	0.0	0.0	0.0	0%
TOTAL MID-LEVELS	4.0	4.0	0.0	100.00%	0.0	0.0	0.0	0.0	0.00%
NURSING									
SRN III	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
SRN II	11.5	10.0	1.5	87%	0.0	3.0	0.0	0.0	0%
RN	50.1	42.0	8.1	84%	0.0	18.0	3.0	12.0	29%
LVN	34.8	31.0	3.8	89%	0.0	10.0	1.0	4.0	13%
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	7.0	7.0	0.0	100%	0.0	1.0	0.0	0.0	0%
TOTAL NURSING	104.4	91.0	13.4	87.21%	0.0	32.0	4.0	16.0	17.58%
PHARMACY									
Pharmacist II	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
Pharmacist I	4.0	3.0	1.0	75%	0.0	2.0	0.0	2.0	67%
Pharmacist Tech	6.0	3.0	3.0	50%	0.0	3.0	1.0	2.0	67%
TOTAL PHARMACY	11.0	6.0	5.0	54.55%	0.0	5.0	1.0	4.0	66.67%

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

AUGUST 2009

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

Plata Headquarters

	Total Positions Authorized to be Filled	Total Positions Filled	Total Positions Vacant	Percentage Filled	Appointments 8/1/2009 - 8/31/2009	Year To Date Appointments 9/1/2008 - 8/31/2009	Separations 8/1/2009 - 8/31/2009	Year To Date Separations 9/1/2008 - 8/31/2009	Year To Date Turnover Rate (Percentage) 9/1/2008 - 8/31/2009
PHYSICIANS									
CMO	12.0	10.0	2.0	83%	0.0	0.0	0.0	0.0	0%
Chief P&S	1.0	1.0	0.0	100%	0.0	1.0	0.0	0.0	0%
Phys & Surgeon	24.0	29.0	(5.0)	121%	0.0	3.0	0.0	1.0	3%
TOTAL PHYSICIANS	37.0	40.0	(3.0)	108.11%	0.0	4.0	0.0	1.0	2.50%
MID-LEVELS									
PA	1.0	1.0	0.0	100%	0.0	0.0	0.0	0.0	0%
NP	1.0	2.0	(1.0)	200%	0.0	1.0	0.0	0.0	0%
TOTAL MID-LEVELS	2.0	3.0	(1.0)	150.00%	0.0	1.0	0.0	0.0	0.00%
NURSING									
SRN III	2.0	4.0	(2.0)	200%	0.0	1.0	0.0	0.0	0%
SRN II	2.0	2.0	0.0	100%	0.0	0.0	0.0	0.0	0%
RN	55.0	48.0	7.0	87%	0.0	8.0	0.0	0.0	0%
LVN	2.0	0.0	2.0	0%	0.0	0.0	0.0	0.0	
CNA	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Psych Tech	1.0	0.0	1.0	0%	0.0	0.0	0.0	0.0	
TOTAL NURSING	62.0	54.0	8.0	87.10%	0.0	9.0	0.0	0.0	0.00%
PHARMACY									
Pharmacist II	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Pharmacist I	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
Pharmacist Tech	0.0	0.0	0.0		0.0	0.0	0.0	0.0	
TOTAL PHARMACY	0.0	0.0	0.0		0.0	0.0	0.0	0.0	

POLICY AND PROGRAM COMPLIANCE BRANCH
PROGRAM COMPLIANCE SECTION

May 2009
Plata Vacancy/Registry Report: Nursing

Class Code	Institution	Class	<div> <div>Total Authorized Positions</div> <div>Total Established Positions March 09 Vacancy Rept.</div> <div>Total Filled Positions March 09 Vacancies 918 Blanket Positions (As of 3/31/09)</div> <div>Temp Help Pos (FTE) (As of 3/31/09)</div> <div>Overtime (FTE) (As of 3/31/09)</div> <div>Registry Positions (FTE) (As of March 09)</div> <div>Total Position Usage</div> <div>Position Usage Above / Below Authority</div> </div>									Comments:
			A	B	C	D	E	F	G	H	I	
										C+D+E+ F+G=H	A-H=I	
	Totals											
9319	SRN III - Medical		45.0	47.0	42.0	3.0	0.0	0.0	0.0	45.0	0.0	
9318	SRN II - Medical		349.2	352.4	272.3	2.0	0.0	11.1	0.0	285.4	63.8	
9317	SRN I - Medical		1.0	1.0	1.0	0.0	0.0	0.1	0.0	1.1	(0.1)	
	Total Supervision - Medical		395.2	400.4	315.3	5.0	0.0	11.2	0.0	331.5	63.7	
9275	RN - Medical		1349.6	1394.0	1278.0	19.3	20.4	163.6	81.3	1562.6	(213.0)	
8274	LVN - Medical		1143.1	1144.9	1052.9	27.1	15.3	198.8	353.9	1648.0	(504.9)	
	Total Rank & File- Nursing - Medical		2492.7	2538.9	2330.9	46.4	35.7	362.4	435.2	3210.5	(717.8)	
	Grand Totals		2887.9	2939.4	2646.2	51.4	35.7	373.6	435.2	3542.1	(654.2)	

**POLICY AND PROGRAM COMPLIANCE BRANCH
PROGRAM COMPLIANCE SECTION**

**Plata Vacancy / Registry Report: Nursing
June 2009**

Class Code	Institution	Class	<div> <div>Total Authorized Positions</div> <div>Total Established Positions March 09 Vacancy Repl.</div> <div>Total Filled Positions March 09 Vacancies</div> <div>918 Blanket Positions (As of 3/31/09)</div> <div>Temp Help Pos (FTE) (As of 3/31/09)</div> <div>Overtime (FTE) (As of 3/31/09)</div> <div>Registry Positions (FTE) (As of March 09)</div> <div>Total Position Usage</div> <div>Position Usage Above / Below Authority</div> </div>									Comments:
			A	B	C	D	E	F	G	H	I	
										C+D+E+ F+G=H	A-H=I	
	Totals											
9319	SRN III - Medical		45.0	47.0	42.0	3.0	0.0	0.0	0.0	45.0	0.0	
9318	SRN II - Medical		349.2	352.4	282.3	2.0	0.0	8.3	0.0	292.6	56.6	
9317	SRN I - Medical		1.0	1.0	1.0	0.0	0.0	0.1	0.0	1.1	(0.1)	
	Total Supervision - Medical		395.2	400.4	325.3	5.0	0.0	8.3	0.0	338.7	56.5	
9275	RN - Medical		1349.6	1394.0	1250.8	17.5	20.2	140.4	70.7	1499.5	(149.9)	
8274	LVN - Medical		1143.1	1144.9	1044.1	26.1	12.6	168.5	349.2	1600.5	(457.4)	
	Total Rank & File- Nursing - Medical		2492.7	2538.9	2294.9	43.6	32.8	308.9	419.9	3100.0	(607.3)	
	Grand Totals		2887.9	2939.4	2620.2	48.6	32.8	317.2	419.9	3438.6	(550.7)	

POLICY AND PROGRAM COMPLIANCE BRANCH
PROGRAM COMPLIANCE SECTION

May 2009
Plata Vacancy/Registry Report: Primary Care Provider

Class Code	Institution	Class	<div> <div>Total Authorized Positions</div> <div>Total Established Positions March 09 Vacancy Rept.</div> <div>Total Filled Positions May 09 Vacancies</div> <div>918 Blanket Positions (As of 5/31/09)</div> <div>Temp Help Pos (FTE) (As of 5/31/09)</div> <div>Overtime (FTE) (As of 5/31/09)</div> <div>Registry Positions (FTE) (As of May 09)</div> <div>Total Position Usage</div> <div>Position Usage Above / Below Authority</div> </div>									Comments:
			A	B	C	D	E	F	G	H	I	
										C+D+E+ F+G=H	A-H=I	
	Totals											
7547	CMO		34.0	34.0	30.0	1.0	0.0	0.0	0.0	31.0	3.0	
9267	Chief P&S		33.0	34.0	27.0	0.0	0.0	0.0	0.0	27.0	6.0	
	Total Management		67.0	68.0	57.0	1.0	0.0	0.0	0.0	58.0	9.0	
9269	P&S-CF		115.9	96.0	88.0	3.1	0.3	0.3	0.0	91.7	24.2	
9263	P&S-IM/FP		165.5	190.0	141.0	3.5	0.1	0.1	56.7	201.3	(35.8)	
8016	PA		14.5	27.0	20.0	1.0	0.0	0.6	21.5	43.1	(28.6)	
9278	NP		66.3	54.7	44.0	1.0	0.0	2.4	0.0	47.4	18.9	
	Total Primary Care Providers		362.2	367.7	293.0	8.6	0.4	3.4	78.2	383.6	(21.4)	
	Grand Totals		429.2	435.7	350.0	9.6	0.4	3.4	78.2	441.6	(12.4)	

POLICY AND PROGRAM COMPLIANCE BRANCH
PROGRAM COMPLIANCE SECTION

Plata Vacancy / Registry Report: Primary Care Providers
June 2009

Class Code	Institution	Class	<div> <div>Total Authorized Positions</div> <div>Total Established Positions March 09 Vacancy Rept</div> <div>Total Filled Positions May 09 Vacancies</div> <div>918 Blanket Positions (As of 5/31/09)</div> <div>Temp Help Pos (FTE) (As of 5/31/09)</div> <div>Overtime (FTE) (As of 5/31/09)</div> <div>Registry Positions (FTE) (As of May 09)</div> <div>Total Position Usage</div> <div>Position Usage Above / Below Authority</div> </div>									Comments:
			A	B	C	D	E	F	G	H	I	
										C+D+E+ F+G=H	A-H=I	
	Totals											
7547	CMO		34.0	34.0	28.0	1.0	0.0	0.0	0.0	29.0	5.0	
9267	Chief P&S		33.0	34.0	28.0	0.0	0.0	0.0	0.0	28.0	5.0	
	Total Management		67.0	68.0	56.0	1.0	0.0	0.0	0.0	57.0	10.0	
9269	P&S-CF		115.9	96.0	87.0	3.0	0.2	0.0	0.0	90.2	25.7	
9263	P&S-IM/FP		165.5	190.0	145.5	2.3	0.1	0.0	58.2	206.0	(40.5)	
8016	PA		14.5	27.0	20.0	1.0	0.0	0.4	24.6	45.9	(31.4)	
9278	NP		66.3	54.7	43.0	1.0	0.0	1.3	8.8	54.1	12.2	
	Total Primary Care Providers		362.2	367.7	295.5	7.3	0.3	1.7	91.6	396.3	(34.1)	
	Grand Totals		429.2	435.7	351.5	8.3	0.3	1.7	91.6	453.3	(24.1)	

GOAL 4

IMPLEMENT QUALITY IMPROVEMENT PROGRAMS

Objective 4.1: Establish Clinical Quality Measurement and Evaluation Program.

Action 4.1.2: By July 2009, working with the Office of the Inspector General to establish an audit program focused on compliance with Plata requirements.

Reporting/Responsible Division:

Medical Policy and Program Compliance Branch, CPHCS

Performance Measure:

Based on requirements of the *Plata* Stipulated Agreement, an overall institution score as well as separate scores for each of the following twenty components of medical delivery is generated:

- Chronic Care
- Clinical Services
- Health Screening
- Specialty Services
- Urgent Services
- Emergency Services
- Prenatal Care/Childbirth/Post-delivery
- Diagnostic Services
- Access to healthcare information
- Outpatient Housing Unit
- Internal Reviews
- Inmate Transfers
- Clinical Operations
- Preventive Services
- Pharmacy Services
- Other Services
- Inmate Hunger Strikes
- Chemical Agent Contraindications
- Staffing levels and training
- Nursing Policy

Graph/Table Display:

Refer to page 76.

CPHCS Summary of OIG Audit Results

	Statewide Average	CSP - Sacramento September 2008	California Medical Facility October 2008	R.J. Donovan Correctional Facility November 2008	Centinela State Prison December 2008	Del Sol Vocational Institution January 2009	Central California Institution February 2009	California Women's Facility February 2009	Sierra Men's Colony March 2009	CSP - Los Angeles County April 2009	Pleasant Valley State Prison April 2009	California State Prison May 2009	California Correctional Institution June 2009
Overall Score	71.1%	65.2%	72.4%	68.0%	74.4%	72.6%	77.9%	71.3%	76.1%	71.7%	64.5%	64.3%	74.3%
Chronic Care	67.6%	62.7%	83.6%	48.8%	80.9%	73.5%	73.2%	57.3%	75.0%	70.1%	56.9%	61.8%	67.1%
Clinical Services	69.5%	67.0%	87.1%	67.2%	80.1%	72.8%	74.1%	74.2%	71.1%	65.5%	46.7%	57.4%	70.2%
Health Screening	74.2%	76.4%	86.8%	68.0%	77.8%	74.3%	84.3%	73.2%	61.0%	68.8%	67.1%	78.3%	74.2%
Specialty Services	58.5%	47.4%	42.6%	62.3%	59.6%	53.4%	52.6%	63.4%	73.1%	70.3%	60.6%	57.3%	59.2%
Urgent Services	81.6%	82.5%	79.1%	73.2%	80.2%	77.5%	89.4%	83.7%	89.1%	80.2%	80.5%	82.7%	81.2%
Emergency Services	76.3%	47.5%	72.1%	89.7%	76.7%	71.0%	80.1%	85.5%	75.9%	84.0%	82.8%	77.9%	72.9%
Prenatal Care/Childbirth/Post-delivery	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Diagnostic Services	69.1%	68.1%	72.2%	64.0%	74.4%	73.7%	83.8%	70.0%	85.7%	54.0%	64.6%	60.4%	58.5%
Access to healthcare information	60.5%	39.2%	58.8%	44.1%	82.4%	58.8%	53.9%	39.2%	82.4%	72.5%	62.7%	54.9%	77.5%
Outpatient Housing Unit	77.9%	75.6%	85.5%	n/a	n/a	82.8%	n/a	n/a	75.2%	n/a	n/a	73.3%	74.8%
Internal Reviews	76.3%	70.4%	68.8%	100.0%	60.8%	93.3%	97.9%	70.4%	60.4%	73.0%	70.5%	60.0%	90.5%
Inmate Transfers	83.5%	75.3%	50.0%	89.5%	100.0%	78.9%	100.0%	94.2%	95.3%	100.0%	76.0%	43.2%	100.0%
Clinic Operations	88.1%	91.0%	82.8%	94.9%	81.8%	87.9%	85.9%	84.8%	87.9%	90.0%	92.7%	90.6%	86.4%
Preventive Services	34.7%	32.1%	43.7%	24.0%	19.0%	21.7%	58.7%	53.0%	28.0%	20.0%	27.3%	7.3%	82.0%
Pharmacy Services	83.2%	74.5%	75.9%	93.3%	57.8%	92.0%	92.0%	90.8%	90.8%	100.0%	72.4%	79.3%	79.3%
Other Services	88.5%	90.6%	100.0%	100.0%	100.0%	100.0%	100.0%	90.9%	55.0%	100.0%	70.0%	85.0%	70.0%
Inmate Hunger Strikes	42.2%	10.5%	31.6%	10.5%	31.6%	n/a	100.0%	71.1%	n/a	42.1%	36.8%	45.8%	n/a
Chemical Agent Contraindications	87.3%	100.0%	86.8%	94.1%	89.4%	89.4%	64.7%	100.0%	100.0%	90.6%	66.3%	66.3%	100.0%
Staffing levels and training	92.9%	95.0%	95.0%	100.0%	100.0%	95.0%	85.0%	100.0%	100.0%	90.0%	80.0%	90.0%	85.0%
Nursing Policy	72.1%	78.6%	35.7%	88.6%	71.4%	35.7%	100.0%	78.6%	94.3%	57.1%	100.0%	50.0%	75.7%

Legend:

Low Adherence to Policies & Procedures	< 75%
Moderate Adherence to Policies & Procedures	75% - 85%
High Adherence to Policies & Procedures	> 85%

The Office of the Inspector General ("OIG") audits encompass 20 components of medical delivery and comprise up to 162 questions. The questions are weighted based on their importance to the delivery of medical care to inmates. The percentages reported above represent the percentage of total weighted points possible for each of the 20 components. The OIG does not intend to determine the percentage score needed by an institution to meet constitutional standards.

Updated on 10/15/09

Objective 4.3: Establish Medical Peer Review and Discipline Process to Ensure Quality of Care.

Action 4.3.1: By July 2008, working with the State Personnel Board and other departments that provide direct medical services, establish an effective Peer Review and Discipline Process to improve the quality of care.

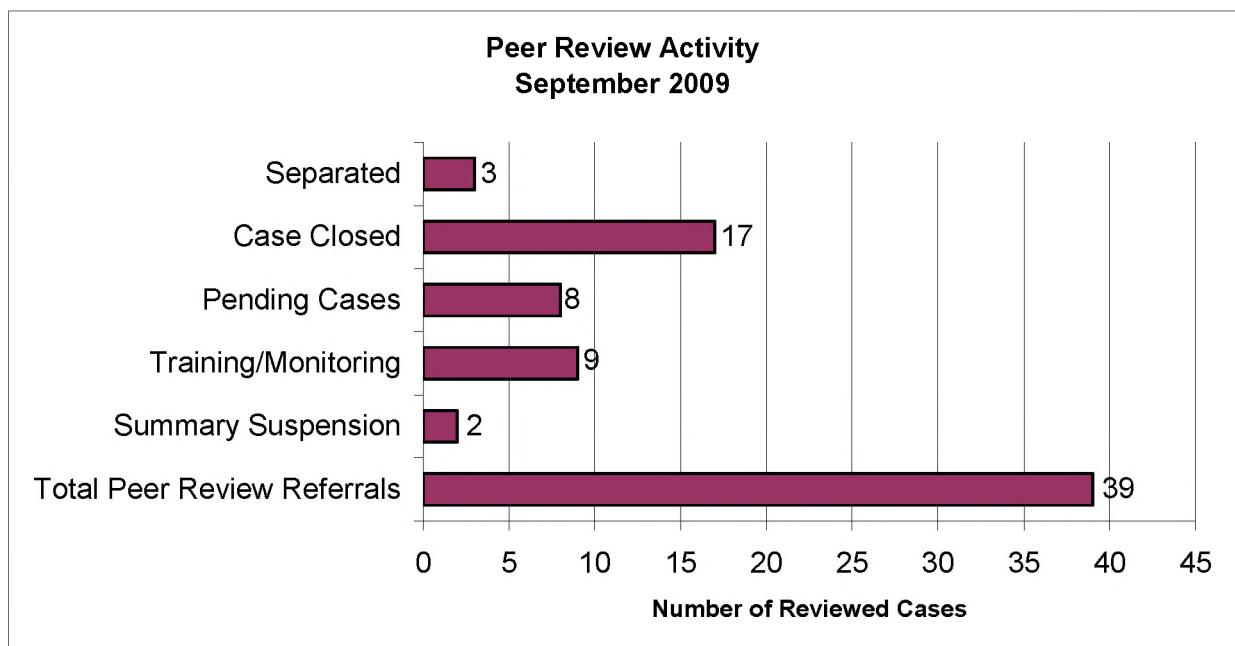
Reporting/Responsible Division:

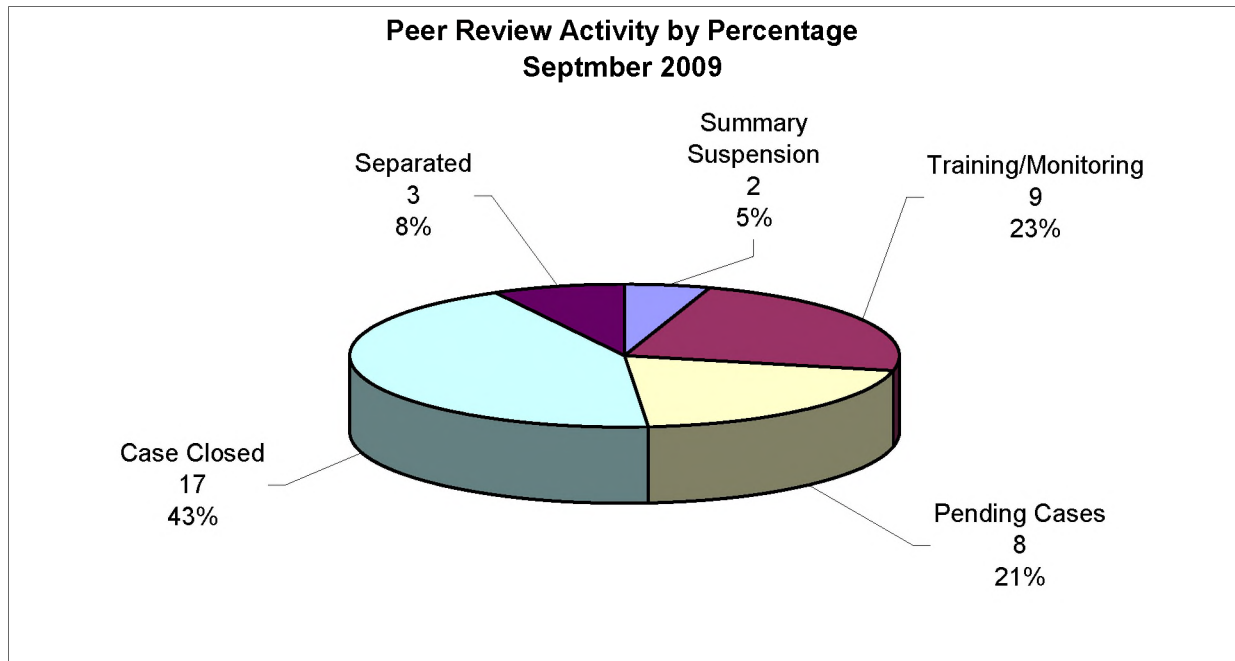
Clinical Practice Review Section, CPHCS

Performance Measure:

Disposition of referrals to the Professional Practice Executive Committee (PPEC) and Peer Review Subcommittees (PRSC).

Graph/Table Display:





Results Explanation:

The data represented pertains to physicians and surgeons and mid-level providers.

“Separated” status refers to employees that separate from State service after a peer review investigation is initiated by PPEC.

“Case closed” is defined as physicians or mid-level providers that are deemed to be practicing at an appropriate standard of care after conclusion of a peer review investigation.

“Training/Monitoring” are issued by the Governing Body/PPEC to monitor a corrective action plan for a physician or mid-level provider.

“Summary Suspension” is defined as suspending the privileges of a physician or mid-level provider by Governing Body/PPEC and the provider is not allowed to continue their clinical duties.

Objective 4.4: Establish Medical Oversight Unit to Control and Monitor Medical Employee Investigations.

Action 4.4.1: By January 2009, fully staff and complete the implementation of a Medical Oversight Unit to control and monitor medical employee investigations.

Reporting/Responsible Division:

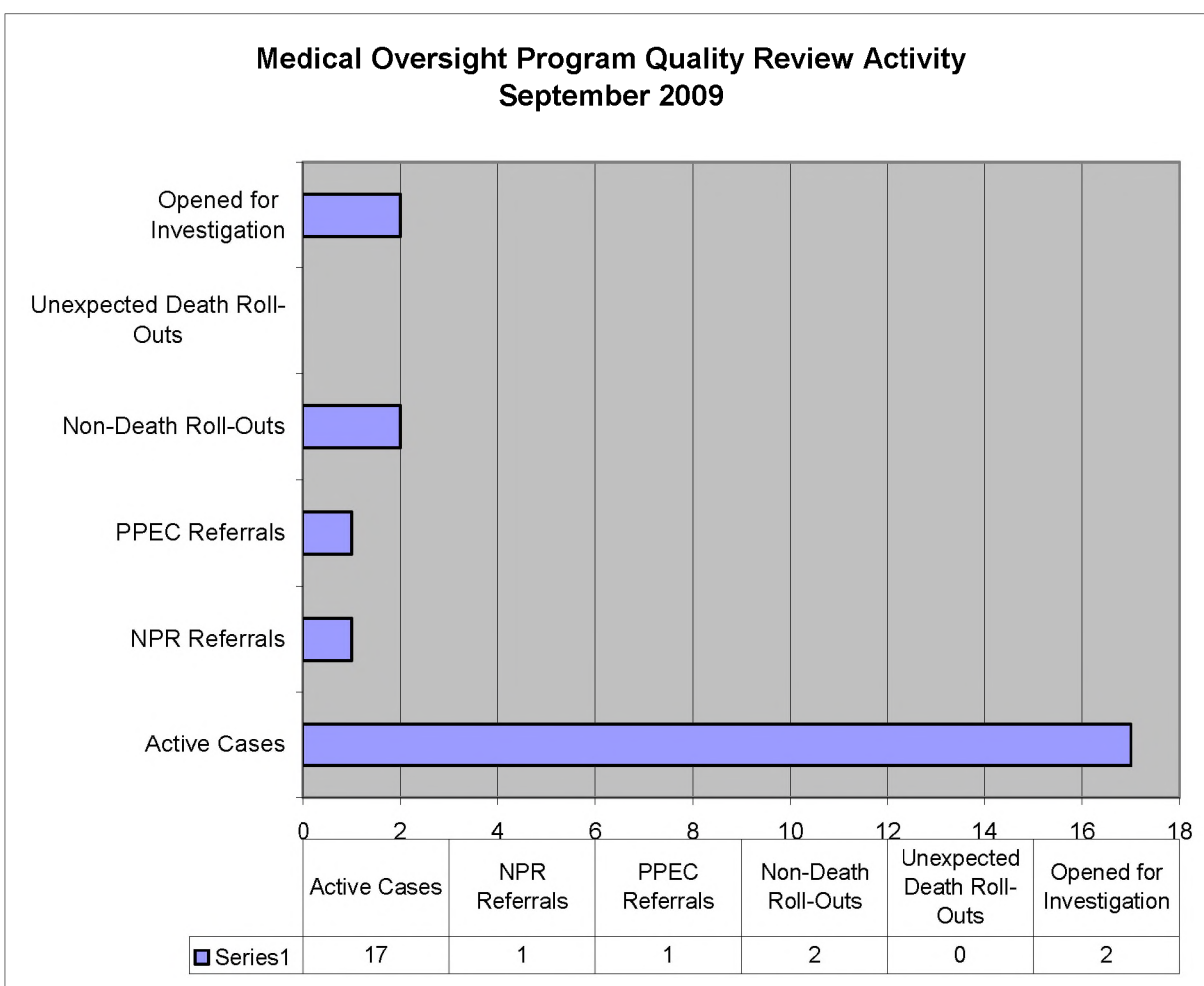
Clinical Operations Support Branch, CPHCS

Performance Measure:

Medical Oversight Program (MOP) activity and case disposition.

Outcome following MOP roll-outs.

Graph/Table Display:



Results Explanation:

“Active Case” is any case currently under inquiry by the MOP (i.e. under preparation for Medical Intake or in the investigative process).

“NPR Referral” is made when the Medical Intake Unit suspects substandard clinical practices by a nurse and refers the case to the Nursing Practice Review Program.

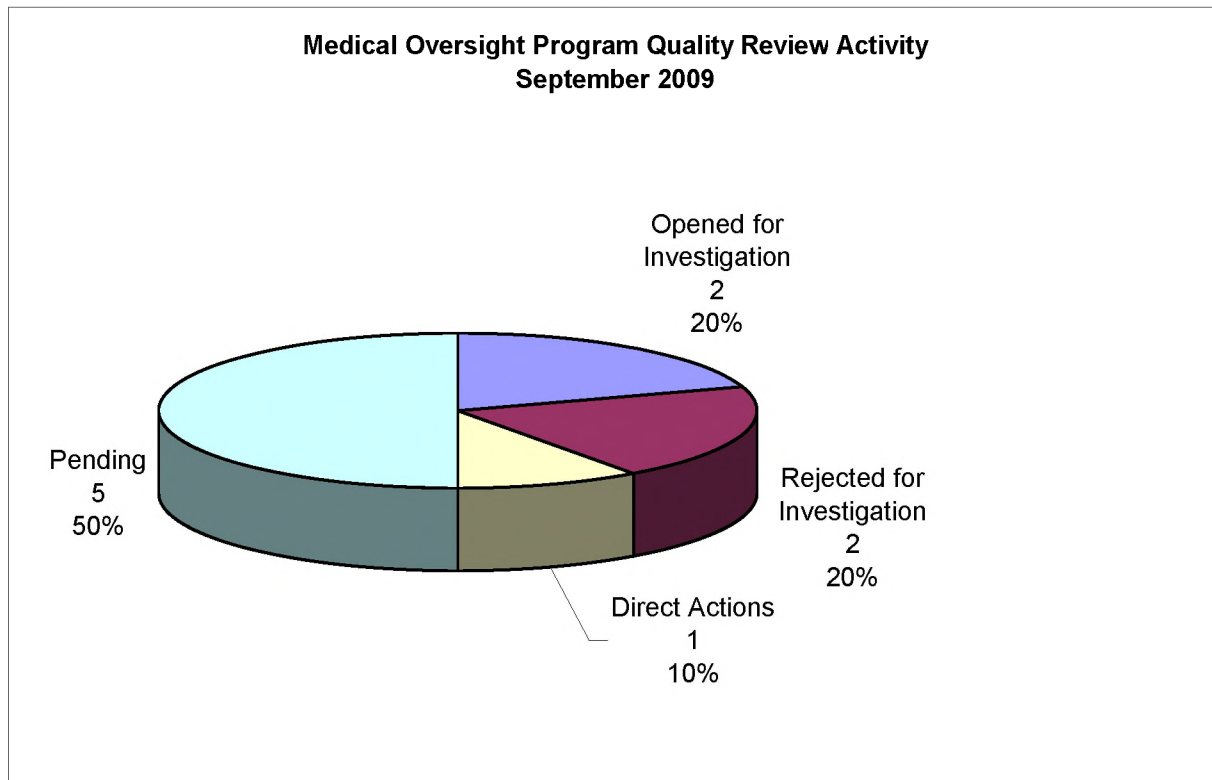
“PPEC Referral” is made when the Medical Intake Unit suspects substandard clinical practices or clinical misconduct by a physician or mid-level provider and refers the case to the PPEC.

“Non-death Roll-Outs” are defined as any act that may cause imminent danger to the patient-inmate (e.g. disruptive conduct, unethical conduct, substandard competencies, fail to perform standards of care).

“Unexpected Death Roll-Outs” are cases when a patient-inmate is one of the following: 40-years old or less and has had no history of a chronic medical condition; was seen two or more times in the TTA within the last week of life, submitted two or more request for services in the last week of life. “Unexpected death cases” also include cases where possible inappropriate, absent or untimely care is suspected; death is directly attributed to asthma or a seizure condition; the patient-inmate returned from an off-site emergency room visit or acute care inpatient stay within 14 days prior to death; or a medication error is suspected.

“Opened for Investigation” are formal investigations conducted by MOP.

Graph/Table Display:



Results Explanation:

“Opened for Investigation” is a formal investigation conducted by MOP.

“Rejected for Investigation” is when a MOP inquiry does not result in a formal investigation being opened (e.g. due to insufficient facts to support an investigation).

“Direct Actions” are when a request for investigation is referred back to the hiring authority (health care manager) for employee remedial training, counseling, a letter of instruction, or adverse action for general administrative corrective purposes (e.g. attendance).

“Pending” is when a case is awaiting an investigatory assignment prior to Medical Inquiry Panel review.

Objective 4.5: Establish a Health Care Appeals Process, Correspondence Control and Habeas Corpus Petitions Initiative.

Action 4.5.1: By July 2008, centralize management over all health care patient-inmate appeals, correspondence and habeas corpus petitions

Reporting/Responsible Division:

Controlled Correspondence and Litigation Support Unit, CPHCS

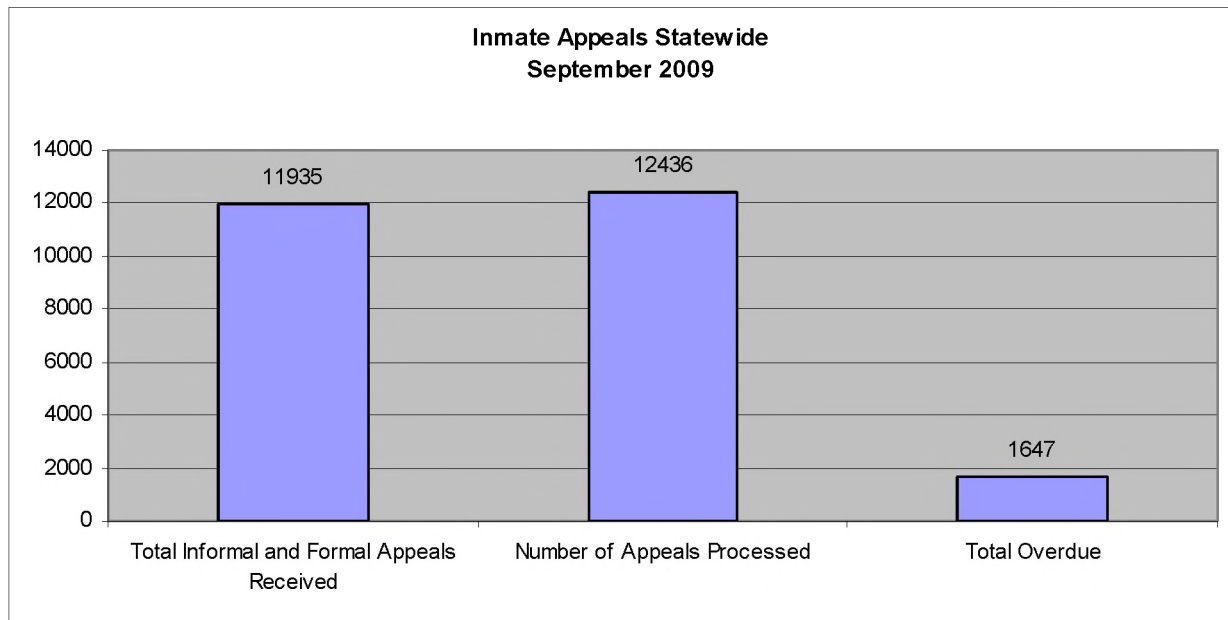
Performance Indicators:

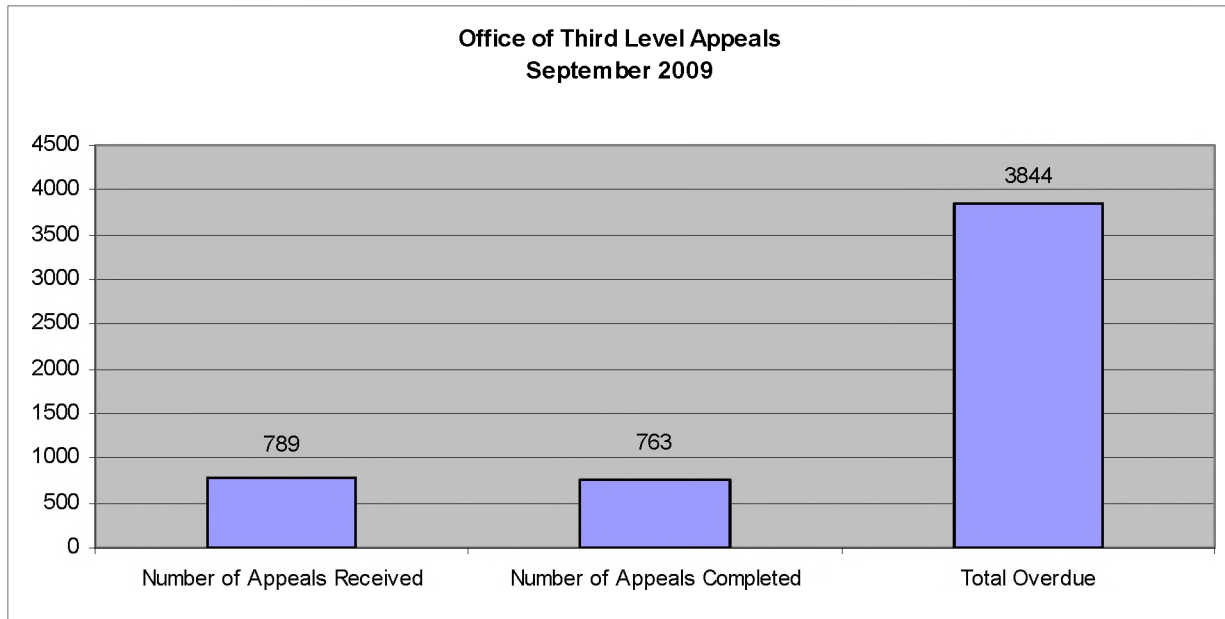
Number of inmate appeals received statewide, number of appeals processed, and total number of responses overdue.

Number of appeals received in the Office of Third Level Appeals, number of third level appeals completed, and total number of third level appeal responses overdue.

Writ of Habeas Corpus activity and petition disposition.

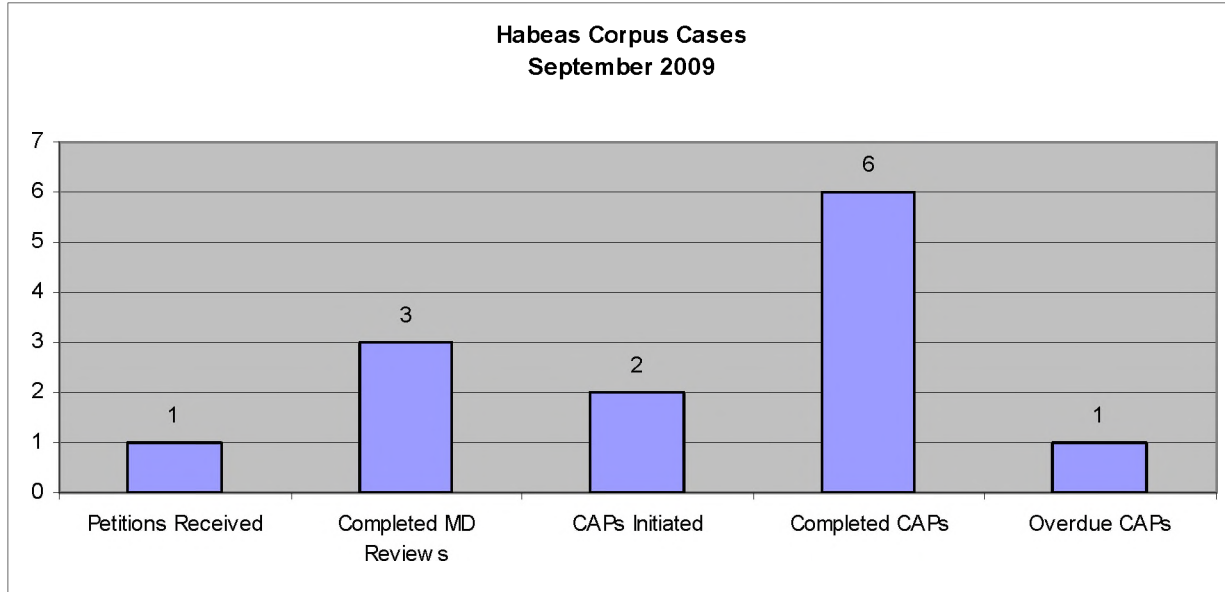
Graph/Table Display:





Results Explanation:

In any effective appeals/grievance system, the number of appeals received may remain at a high level over a period of time despite other factors (e.g. system improvements), as the complainants are aware that issues will be resolved effectively and timely.



Results Explanation:

A “CAP” is a corrective action plan.

GOAL 5

ESTABLISH MEDICAL SUPPORT INFRASTRUCTURE

Objective 5.1: Establish a Comprehensive, Safe and Efficient Pharmacy Program.

Action 5.1.1: Continue developing the drug formulary for the most commonly prescribed medications.

Reporting/Responsible Division:

Maxor Pharmacy Services

Performance Indicators:

Cumulative and Targeted cost avoidance by month.

Formulary and non-Formulary purchases per patient-inmate per month.

Average number of utilizing patient-inmates per month and drug costs per patient-inmate per month.

Psychiatric and Non-Psychiatric Medication Costs Per Inmate

Percentage of Monthly Drug Costs Psychiatric v. Non-Psychiatric Medications

Graph/Table Display:

Refer to pages 86-92.

Results Explanation:

Maxor began managing pharmacy purchasing in April and May 2007.

Cost savings/cost avoidance is calculated by comparing actual wholesaler purchases to prior historical trend line. The prior historical trend line is also based on wholesaler purchases.

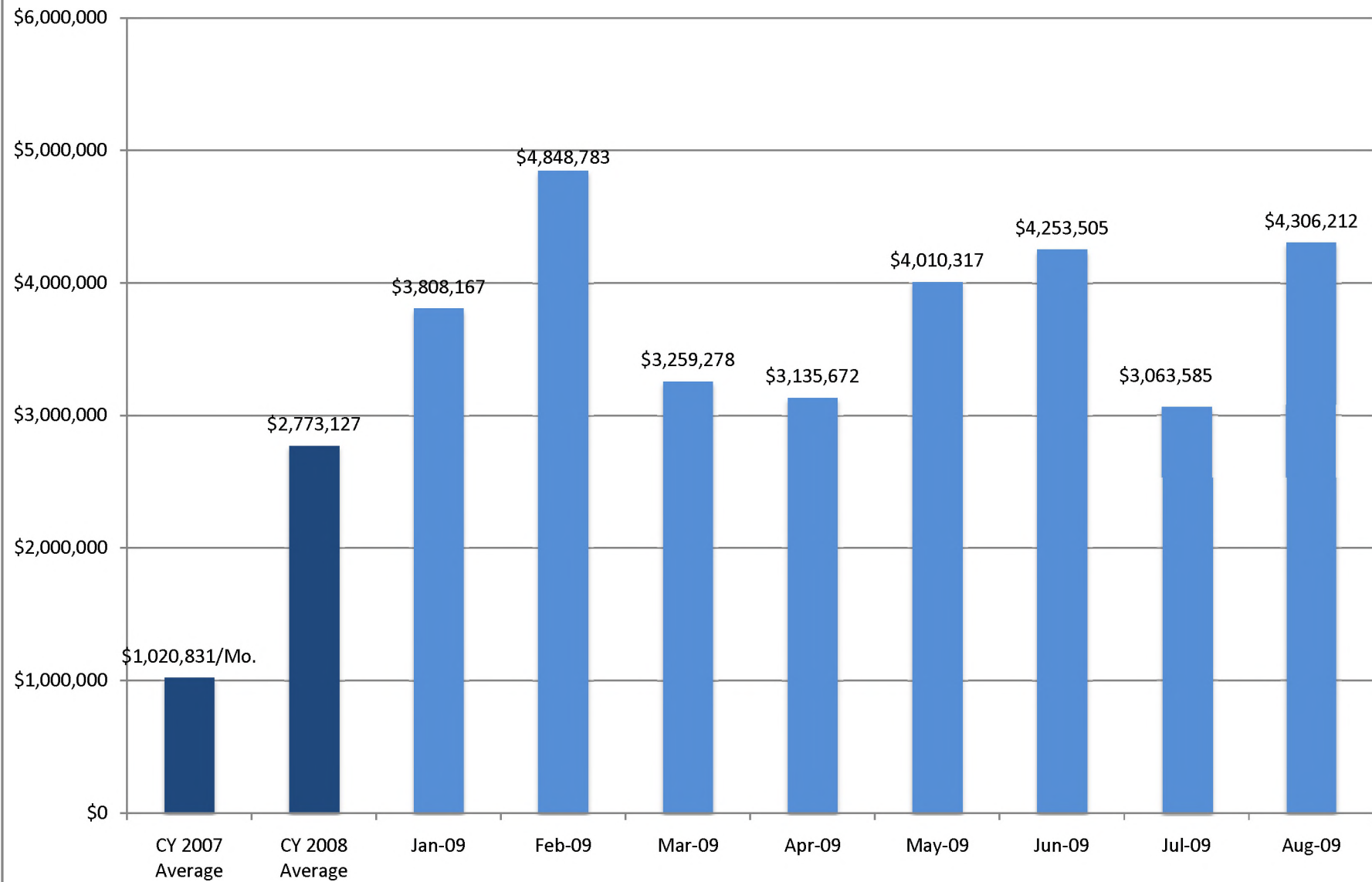
Targeted contract savings displays specific Pharmacy & Therapeutics Committee initiatives targeting particular drugs or drug classes. Savings are calculated by comparing purchases using the actual targeted contract rate to the pre-targeted contract rate.

Formulary and non-formulary costs are based on total purchases divided by number of utilizing patient-inmates.

Drug costs per patient-inmate per month are based on total wholesaler drug purchases divided by the total number of utilizing patient-inmates. Utilizing patient-inmates represent the number of unique patient-inmates receiving drugs during the month.

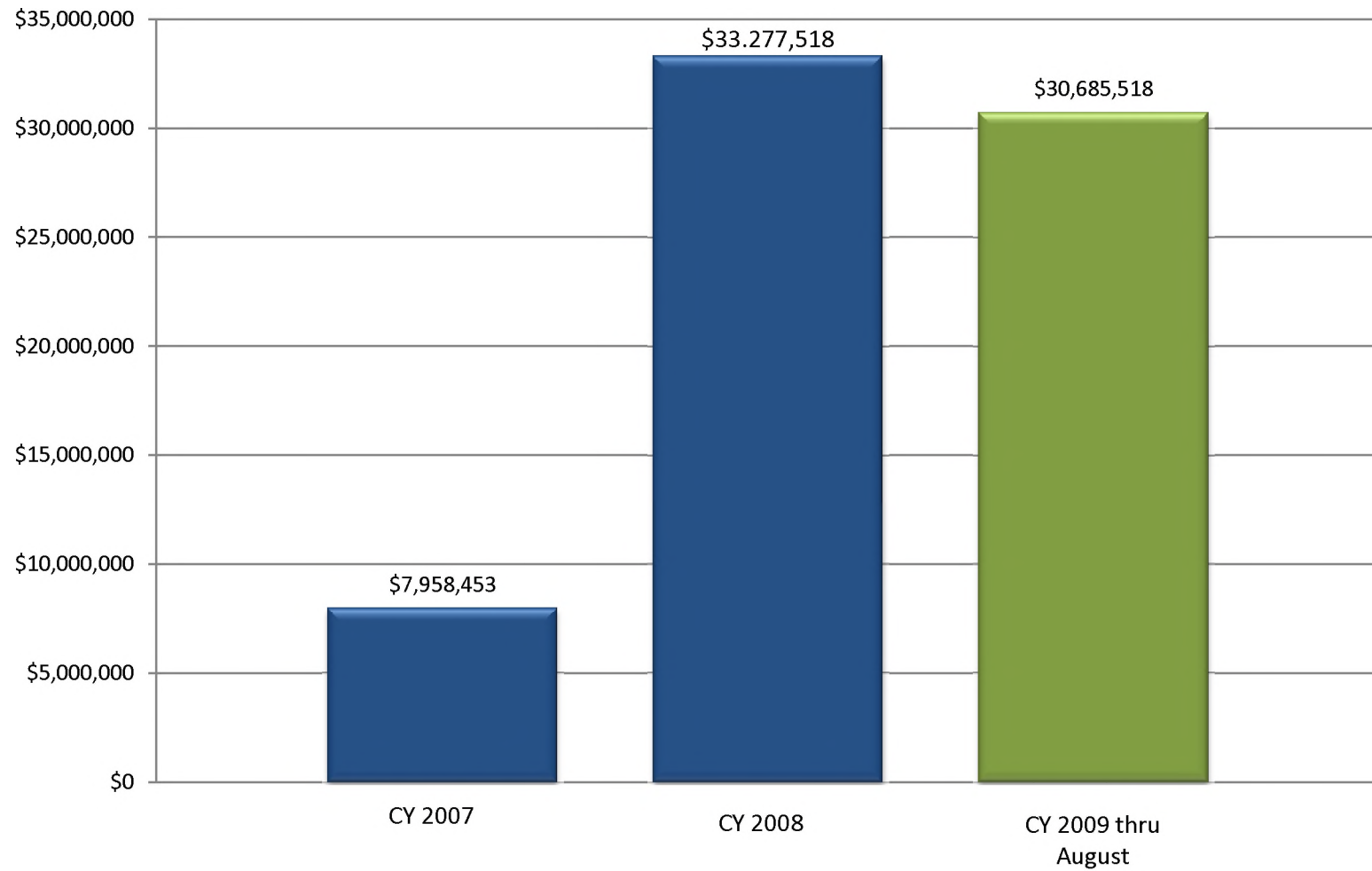
Psychiatric and non-psychiatric drug costs are extracted from the pharmaceutical wholesaler purchase database on a monthly basis, and reflect actual costs incurred by drug category. Psychiatric medications include all major psych categories such as antidepressants, mood stabilizers and antipsychotics, but do not include adjuvants sometimes used in psych such as Benadryl.

Pharmacy Cost Savings/ Cost Avoidance by Month

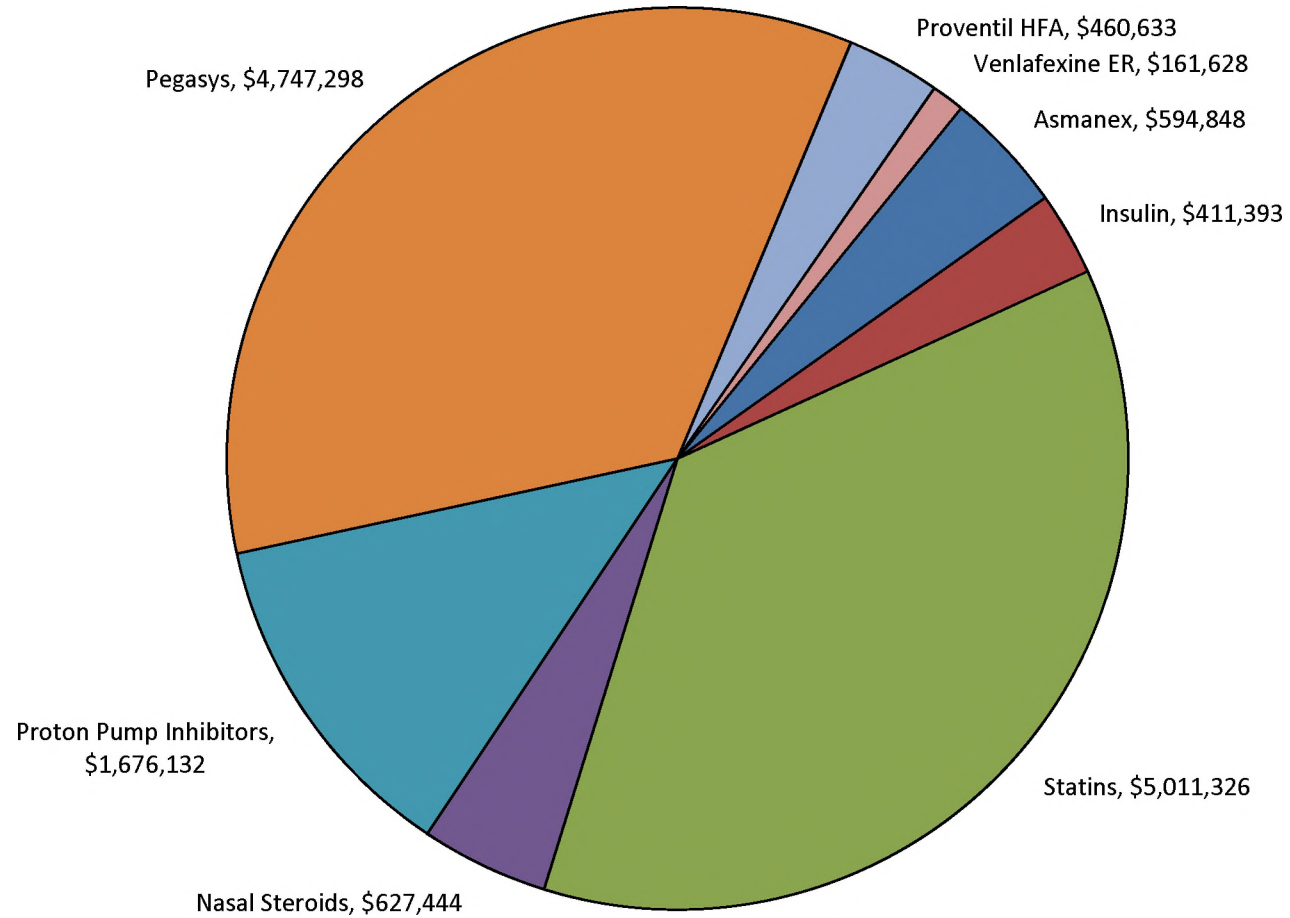


Cumulative Pharmacy Cost Savings/Cost Avoidance

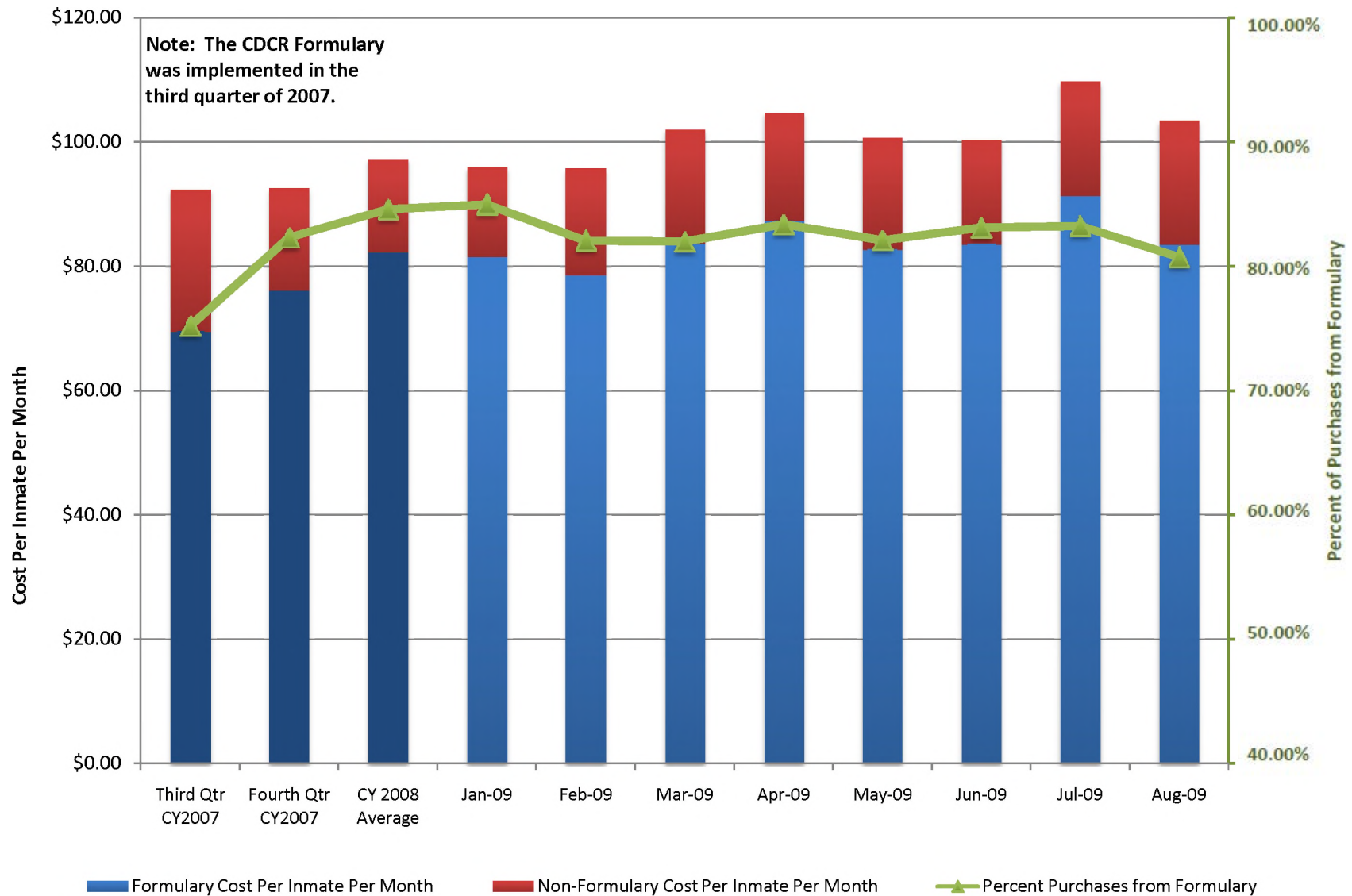
Year to Date 2009: **\$30,685,518**



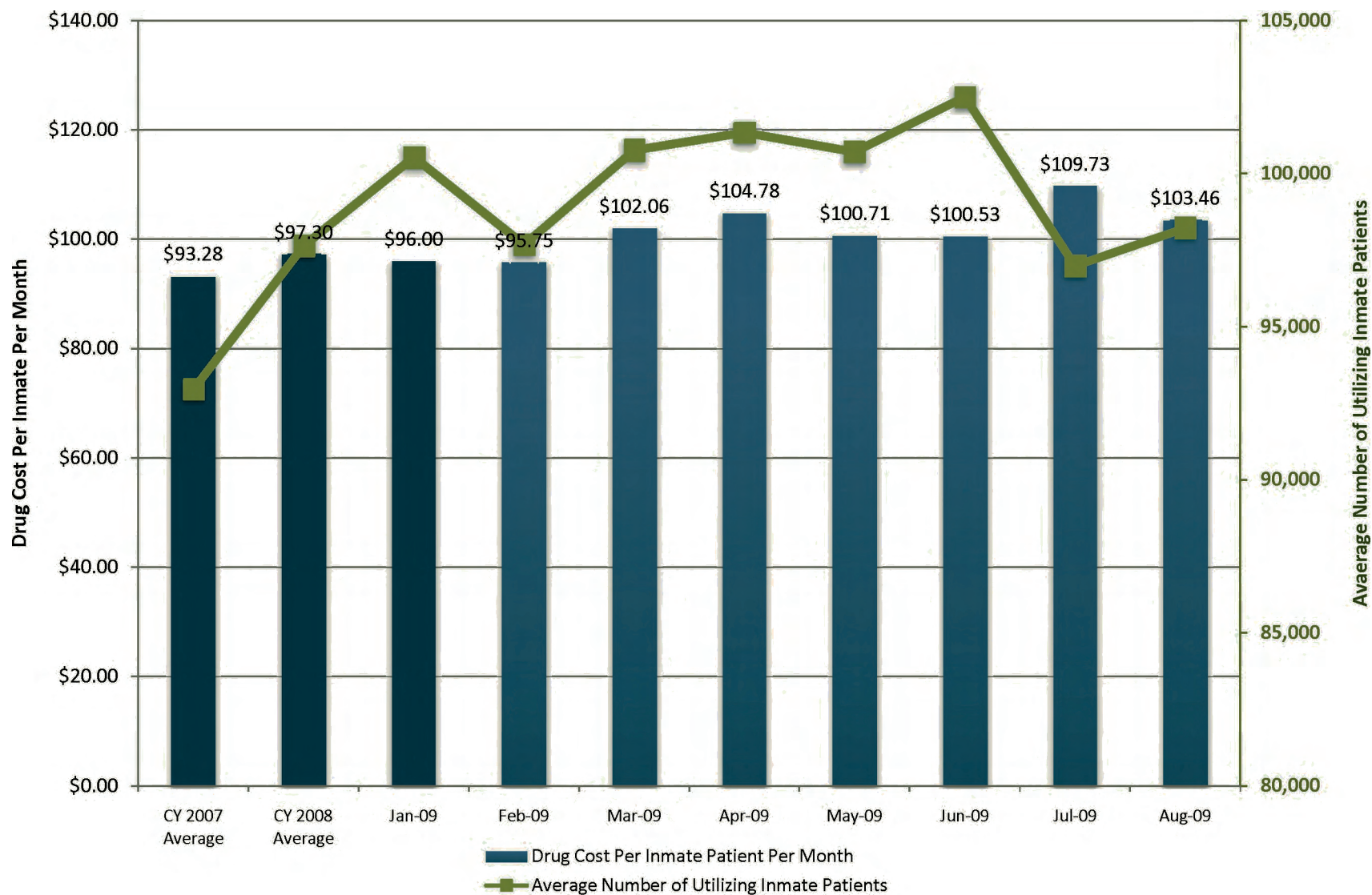
Jan 2009 -August 2009 Targeted Contract Savings
Total= \$13,690,702



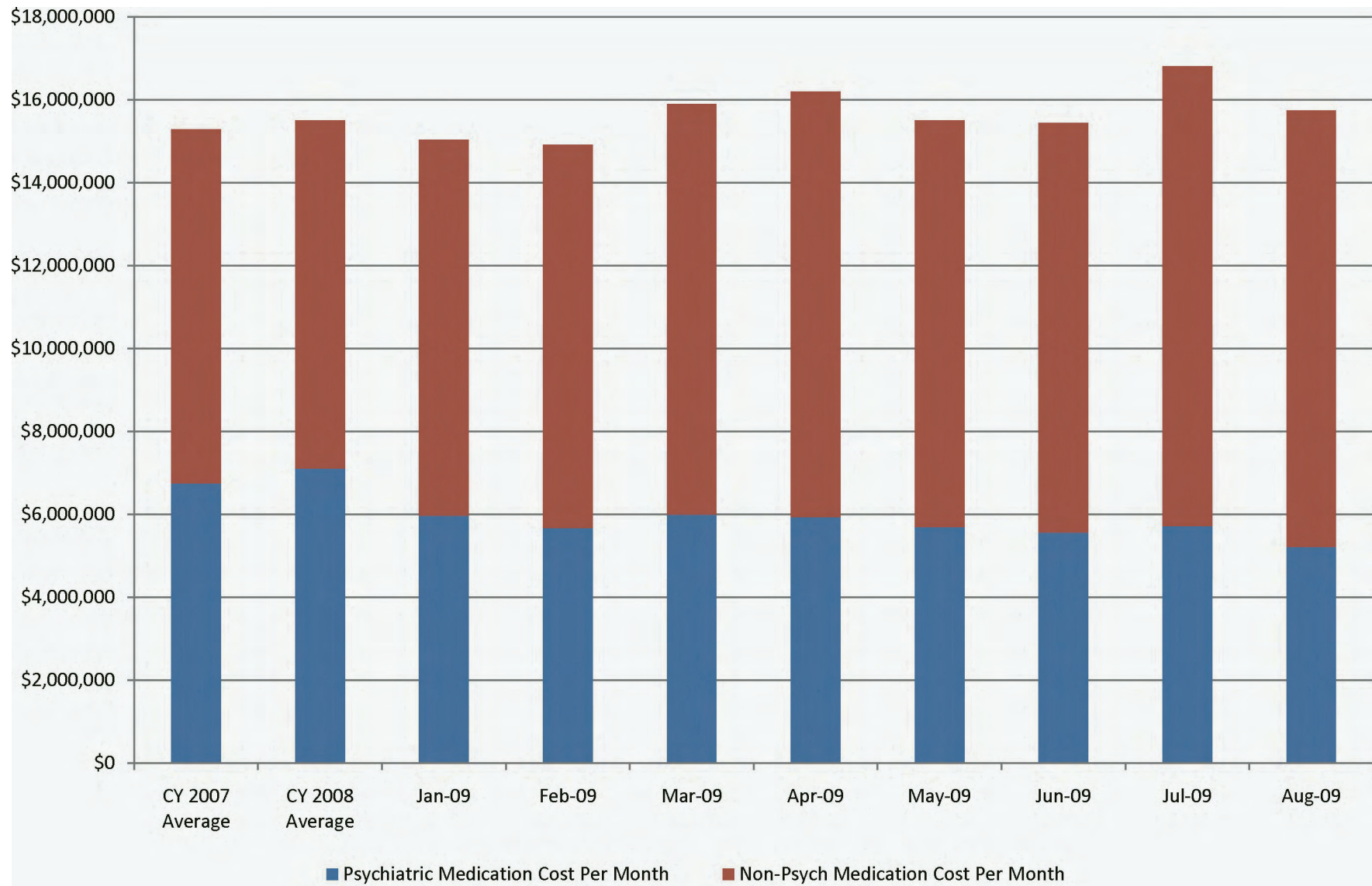
Formulary and Non-Formulary Purchases Per Inmate Per Month



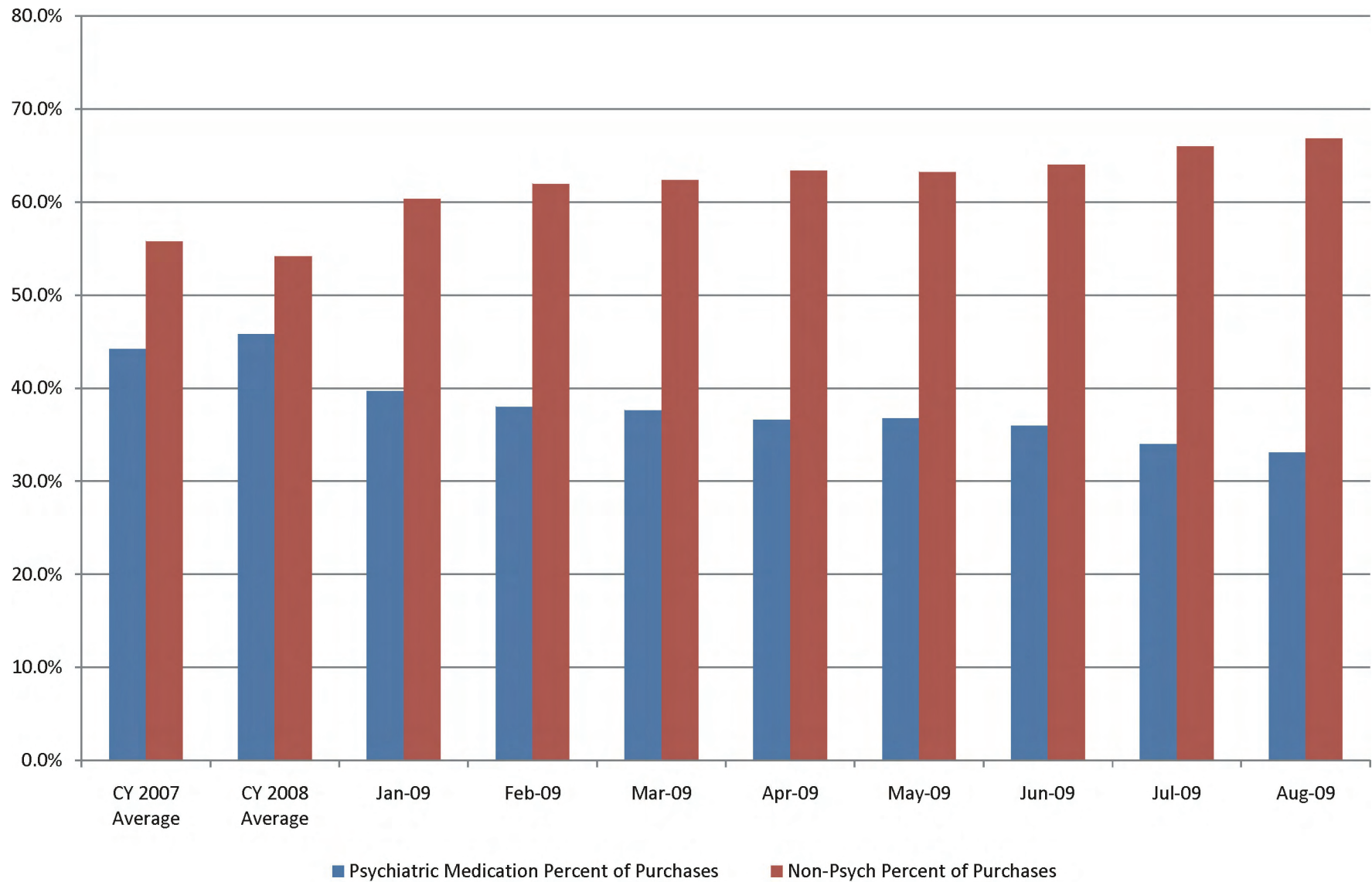
Average Number of Utilizing Inmate Patients and Drug Cost Per Inmate Per Month



Psychiatric and Non-Psychiatric Medication Costs Per Month



Percentage of Monthly Drug Costs Psychiatric v. Non-Psychiatric Medications



Objective 5.1: Establish a Comprehensive, Safe and Efficient Pharmacy Program.

Action 5.1.2: By June 2009, improve pharmacy policies and practices at each institution and complete the rollout of the GuardianRx system.

Reporting/Responsible Division:

Maxor Pharmacy Services

Performance Indicators:

Pharmacy inspection passage rate.

Average number of prescriptions processed per facility per month.

Average number of prescriptions processed per day by Pharmacists and Pharmacy Technicians.

Graph/Table Display:

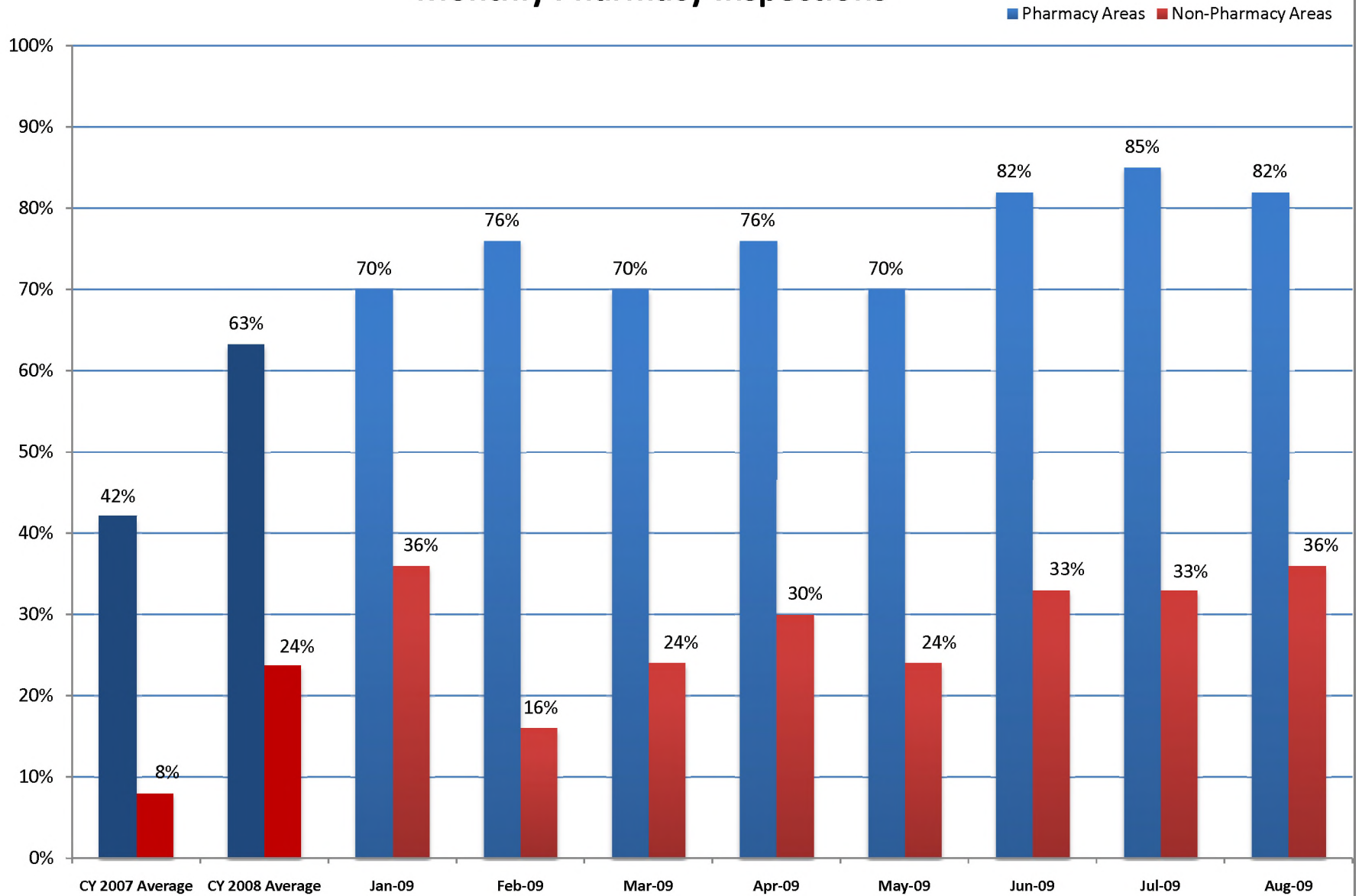
Refer to pages 94-96.

Results Explanation:

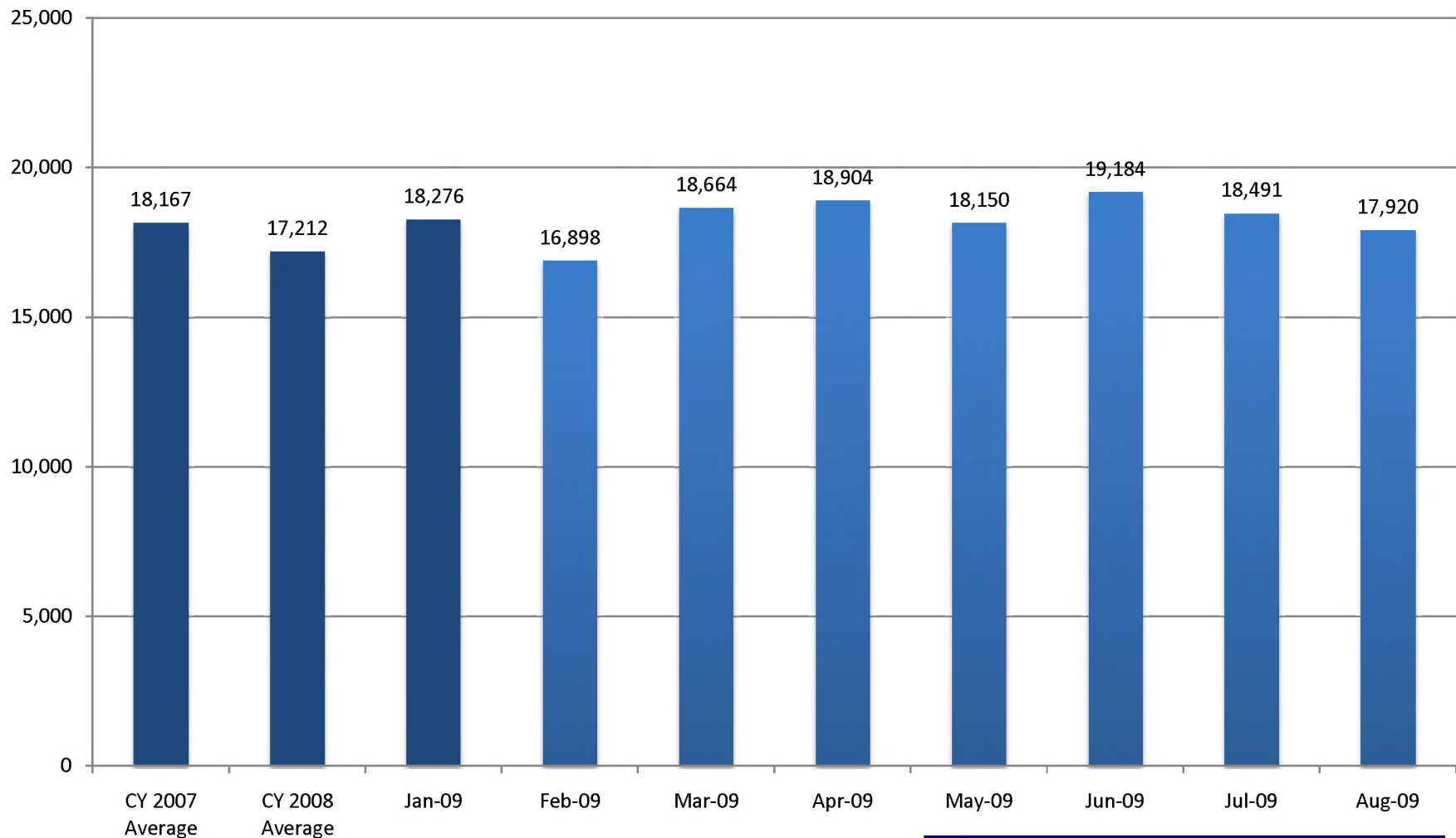
Pharmacy areas and non-pharmacy areas (e.g. medication administration areas) used for medication management are inspected. Facility inspections are validated by independent Maxor assessment when status changes from fail to pass.

Average numbers of prescriptions processed are calculated using basic productivity workload data.

Percentage Passing or Passing with Concerns Monthly Pharmacy Inspections



Average Number of Prescriptions Processed Per Facility Per Month



Note: The number of prescriptions processed is influenced by several factors, including the number of days supply of medicines per prescription. During 2007, Maxor moved a number of CDCR facilities from providing 14 day supplies to 30 day supplies.

Average Number of Prescriptions Processed Per Day Pharmacists and Pharmacy Technicians

