

**Achieving a
Constitutional Level of Medical Care
in
California's Prisons**

**Federal Receiver's Turnaround Plan of Action
Monthly Report
April 2010**

April 30, 2010

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Introduction

This is the Receiver's April 2010 Monthly Report, consisting of monthly performance metrics related to the Receiver's Turnaround Plan of Action (RTPA). The Monthly Reports are intended to provide our stakeholders - including the Court, counsel, the public, CPHCS employees, and other interested parties - with a timely update regarding RTPA performance.

Unlike the Tri-Annual Reports, the Monthly Reports are limited to performance metrics. The narrative summaries detailing the progress of the individual initiatives of the RTPA will be reserved for the Tri-Annual Reports. The performance metrics contained in the Monthly Reports will be "rolled-up" into the Receiver's Tri-Annual Reports, and each Monthly Report for the respective reporting period will be included as appendices to the Tri-Annual Reports and filed with the Court pursuant to the Receiver's reporting schedule.

The April 2010 Monthly Report includes performance metrics for the following RTPA initiatives:

- GOAL 1** Objective 1.2 – Timely Access to Health Care Services
- GOAL 3** Objective 3.1 – Vacancy and Turnover Rates for Physicians and Nurses
- GOAL 4** Objective 4.1 – Clinical Quality Measurement and Evaluation Program
 Objective 4.3 – Medical Peer Review and Discipline
 Objective 4.4 – Medical Oversight Program
 Objective 4.5 – Inmate Health Care Appeals and Habeas Corpus Petitions
- GOAL 5** Objective 5.1 – Pharmacy Services

Note: The performance data utilized to compile this Monthly Report is assembled from a variety of sources. Over time, the quantity and quality of the metrics provided in the Monthly Reports and Tri-Annual Reports will improve as new measurement systems are implemented and necessary information technology systems are established in California's prisons.

GOAL 1

ENSURE TIMELY ACCESS TO HEALTH CARE SERVICES

Objective 1.2: Establish Staffing and Processes for Ensuring Health Care Access at Each Institution

Action 1.2.2: By July 2011, the Receiver will have fully implemented Health Care Access Units and developed health care access processes at all CDCR institutions.

Reporting/Responsible Division:

Custody Support Services Division, CPHCS

Performance Measure:

Delivery of patients to *scheduled* appointments. The report does not measure access to care for inmates who may need care but have not yet been scheduled for appointments.

Health care access by institution and statewide including:

- Number of ducats issued and add-on appointments; number of refusals; number of inmates seen and not seen including reasons the inmate was not seen; and number of inmates seen for on-site specialty care and off-site specialty care for Medical Services, Mental Health Services, Dental Services and Ancillary Services
- Volume and type of emergency services
- Volume and staffing for transportation
- Medical guarding staffing and volume
- Access Unit staffing

Graph/Table Display:

Refer to pages 7-22.

Results Explanation:

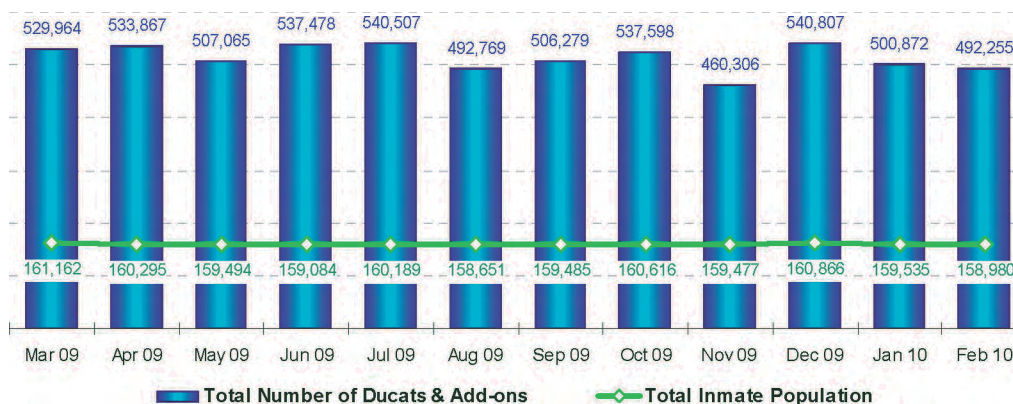
Refer to pages 4-6.

February Inmate Population (*excludes out-of-state inmates*):**158,980**

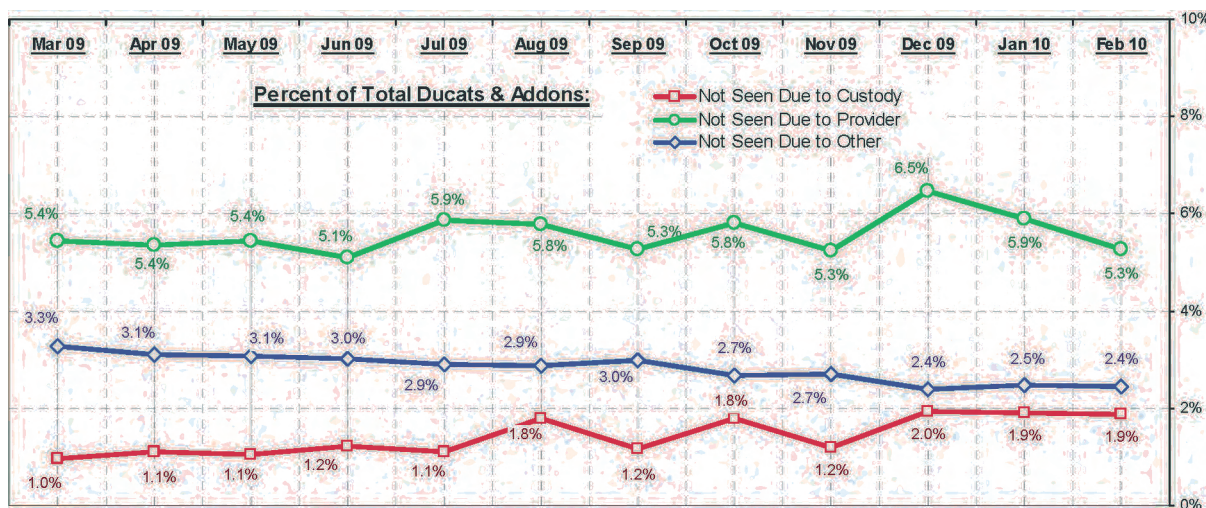
| | Medical (% of Medical) | Mental Health (% of Mental Health) | Dental (% of Dental) | Diagnostic/Specialty (% of Diagnostic/Specialty) | TOTAL (% of Total) |
|------------------------------------|----------------------------------|--|--------------------------------|--|------------------------------|
| Total Ducats & Add-ons: | 207,447 | 142,175 | 48,257 | 94,376 | 492,255 |
| Inmate Refusals: | 6,297 (3.0%) | 15,457 (10.9%) | 2,397 (5.0%) | 3,100 (3.3%) | 27,251 (5.5%) |
| Inmates Seen: | 186,253 (89.8%) | 106,192 (74.7%) | 40,650 (84.2%) | 84,639 (89.7%) | 417,734 (84.9%) |
| Inmates Not Seen: | 14,897 (7.2%) | 20,526 (14.4%) | 5,210 (10.8%) | 6,637 (7.0%) | 47,270 (9.6%) |
| Not Seen Due to Custody: | 1,698 (0.8%) | 6,413 (4.5%) | 670 (1.4%) | 532 (0.6%) | 9,313 (1.9%) |
| Not Seen Due to Provider: | 9,590 (4.6%) | 9,306 (6.5%) | 3,207 (6.6%) | 3,832 (4.1%) | 25,935 (5.3%) |
| Not Seen Due to Other: | 3,609 (1.7%) | 4,807 (3.4%) | 1,333 (2.8%) | 2,273 (2.4%) | 12,022 (2.4%) |

On-Site Specialty Care: 17,492**Off-Site Specialty Care:** 5,939**Average Number of Inmates per Scheduled Transport:** 2.31

Note: Outcome data should achieve the following balance: Ducats + Add-ons = Refusals + Seen + Not Seen. All 33 institutions achieved that balance for February.

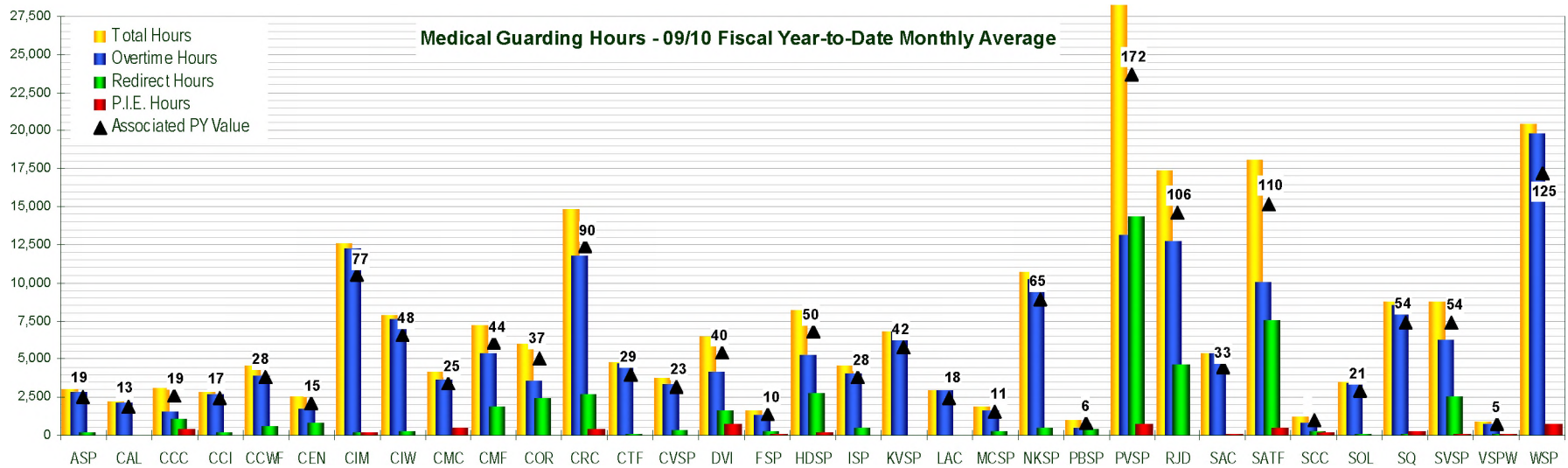
Results Explanation

In February, institutions recorded a total of 492,255 ducats and add-ons (down from 500,872 in January). Of those, 417,734 were seen, 27,251 resulted in Inmate refusals and 47,270 were categorized under *Inmates Not Seen* as follows: 9,313 for custody reasons, 25,935 for provider reasons, and 12,022 for other reasons.

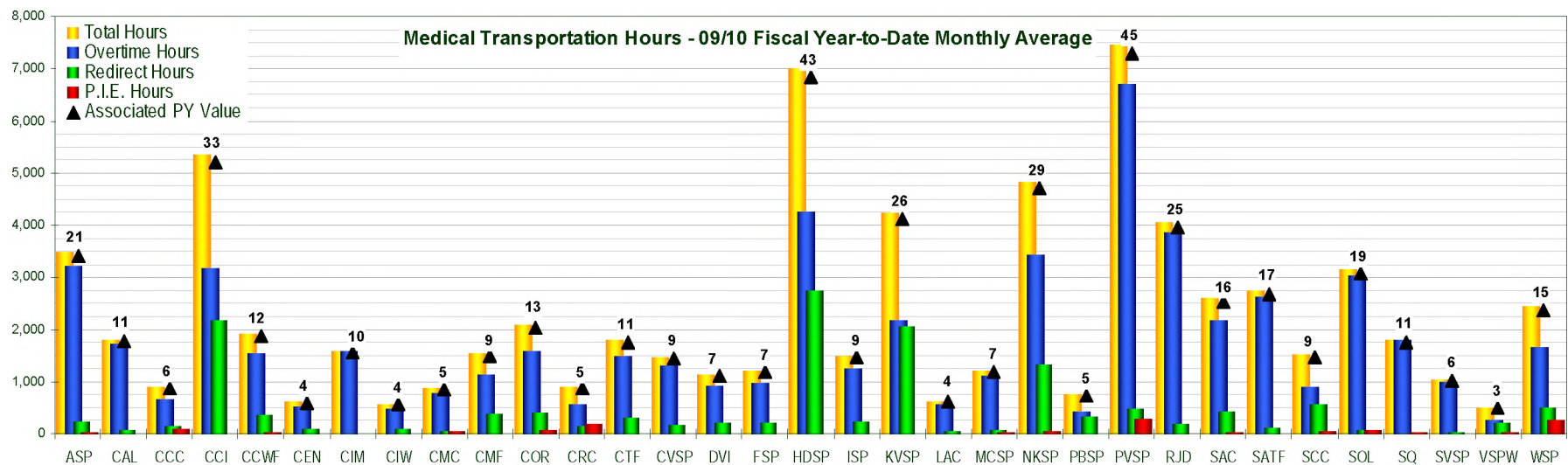


Medical Guarding and Transportation – Overtime, Permanent Intermittent Employee (P.I.E.), and Redirected Hours

The graphs below were created using year-to-date monthly averages of medical guarding and transportation data. The data, as reported by the institutions, is taken from the Timekeeper's Monthly Overtime & Expenditure Report – Custody, and includes pay codes .08 for Transportation and .16 for Medical Costs. These pay codes are billed to the Receiver.



Medical Guarding Total Hours (year-to-date averages) – 236,037 (Overtime – 184,591 Redirect – 46,347 P.I.E. – 5,099) Total PY – 1,439



Medical Transportation Total Hours (year-to-date averages) – 74,653 (Overtime – 58,956 Redirect – 14,408 P.I.E. – 1,289) Total PY – 455

Comparative Performance Indicators

The intent of the Health AQR is to collect data regarding inmate/patient movement to/from health care services. The table of percentages at the top of Pages 1 and 2 of the AQR serve as a comparative performance reference. Below, the same tables are divided according to institution mission. The percentages in the table are indicative of the combined efforts of custody and clinical staff. The number of inmate refusals was subtracted from the total ducats and add-ons before these percentages were figured. All charts and data are based upon information provided by the institutions.

| Institutions | CCWF | CIW | VSPW |
|---|------|-----|------|
| Over-all Percentage of Inmates Seen* | 90% | 92% | 87% |
| Seen for Medical Services* | 90% | 96% | 86% |
| Seen for Mental Health Services* | 86% | 87% | 83% |
| Seen for Dental Services* | 93% | 90% | 92% |
| Seen for Diagnostic/Specialty Services* | 95% | 96% | 91% |

| Institutions | ASP | CCC | CRC | CVSP | CTF | FOL | ISP | SCC | SOL |
|---|-----|-----|-----|------|-----|-----|-----|-----|-----|
| Over-all Percentage of Inmates Seen* | 93% | 96% | 96% | 97% | 95% | 93% | 88% | 97% | 92% |
| Seen for Medical Services* | 91% | 96% | 96% | 98% | 96% | 96% | 90% | 99% | 94% |
| Seen for Mental Health Services* | 92% | 97% | 98% | 92% | 92% | 88% | 77% | 94% | 85% |
| Seen for Dental Services* | 95% | 96% | 91% | 88% | 89% | 96% | 79% | 94% | 92% |
| Seen for Diagnostic/Specialty Services* | 96% | 98% | 97% | 95% | 94% | 90% | 88% | 96% | 93% |

| Institutions | CAL | CEN | CMC | CMF | MCSP | PVSP | SATF |
|---|-----|-----|-----|-----|------|------|------|
| Over-all Percentage of Inmates Seen* | 90% | 93% | 90% | 91% | 82% | 88% | 88% |
| Seen for Medical Services* | 89% | 95% | 92% | 96% | 95% | 89% | 87% |
| Seen for Mental Health Services* | 87% | 86% | 89% | 74% | 75% | 90% | 89% |
| Seen for Dental Services* | 85% | 88% | 89% | 84% | 85% | 79% | 85% |
| Seen for Diagnostic/Specialty Services* | 94% | 96% | 91% | 94% | 91% | 91% | 91% |

| Institutions | CCI | COR | HDSP | KVSP | PBSP | SAC | SVSP |
|---|-----|-----|------|------|------|-----|------|
| Over-all Percentage of Inmates Seen* | 95% | 92% | 92% | 80% | 91% | 89% | 76% |
| Seen for Medical Services* | 97% | 95% | 94% | 94% | 92% | 92% | 89% |
| Seen for Mental Health Services* | 89% | 87% | 92% | 61% | 89% | 86% | 64% |
| Seen for Dental Services* | 94% | 93% | 92% | 84% | 83% | 91% | 92% |
| Seen for Diagnostic/Specialty Services* | 95% | 94% | 84% | 90% | 96% | 89% | 90% |

| Institutions | CIM | DVI | LAC | NKSP | RJD | SQ | WSP |
|---|-----|-----|-----|------|-----|-----|------|
| Over-all Percentage of Inmates Seen* | 86% | 90% | 88% | 91% | 89% | 87% | 93% |
| Seen for Medical Services* | 89% | 87% | 87% | 89% | 95% | 89% | 81% |
| Seen for Mental Health Services* | 79% | 95% | 92% | 96% | 84% | 86% | 97% |
| Seen for Dental Services* | 87% | 79% | 80% | 94% | 85% | 79% | 100% |
| Seen for Diagnostic/Specialty Services* | 92% | 93% | 83% | 93% | 95% | 88% | 99% |

*Excludes inmate refusals

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
February 2010

| Institutions | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|---|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|------|
| Over-all Percentage of Inmates Seen* | 93% | 90% | 96% | 95% | 90% | 93% | 86% | 92% | 90% | 91% | 92% | 96% | 95% | 97% | 90% | 93% | 92% |
| Seen for Medical Services* | 91% | 89% | 96% | 97% | 90% | 95% | 89% | 96% | 92% | 96% | 95% | 96% | 96% | 98% | 87% | 96% | 94% |
| Seen for Mental Health Services* | 92% | 87% | 97% | 89% | 86% | 86% | 79% | 87% | 89% | 74% | 87% | 98% | 92% | 92% | 95% | 88% | 92% |
| Seen for Dental Services* | 95% | 85% | 96% | 94% | 93% | 88% | 87% | 90% | 89% | 84% | 93% | 91% | 89% | 88% | 79% | 96% | 92% |
| Seen for Diagnostic/Specialty Services* | 96% | 94% | 98% | 95% | 95% | 96% | 92% | 96% | 91% | 94% | 94% | 97% | 94% | 95% | 93% | 90% | 84% |

*Excludes inmate refusals

Note: The intent of this report is to collect data regarding inmate/patient movement to/from healthcare services. The percentages provided above are indicative of the combined efforts of custody and clinical staff and are based upon information provided by the institution.

| | | | | | | | | | | | | | | | | | |
|---|--------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|
| Inmate Population for the Month | 6,403 | 4,201 | 5,476 | 5,916 | 3,736 | 4,556 | 5,052 | 2,569 | 6,459 | 2,702 | 5,497 | 4,392 | 6,147 | 3,400 | 3,817 | 3,722 | 4,553 |
| Total No. of Ducats Issued & Add-on Appts | 12,633 | 8,836 | 6,800 | 9,528 | 20,956 | 11,080 | 14,399 | 14,679 | 16,031 | 13,089 | 17,539 | 10,267 | 18,071 | 21,100 | 19,509 | 7,449 | 11,223 |
| Total Inmate Refusals | 300 | 789 | 87 | 560 | 2,394 | 303 | 913 | 771 | 468 | 290 | 2,225 | 57 | 67 | 131 | 816 | 285 | 564 |
| Total Inmates Seen | 11,491 | 7,213 | 6,462 | 8,563 | 16,652 | 10,062 | 11,560 | 12,784 | 14,079 | 11,703 | 14,063 | 9,811 | 17,017 | 20,349 | 16,777 | 6,660 | 9,855 |
| Total Inmates Not Seen | 842 | 834 | 251 | 405 | 1,910 | 715 | 1,926 | 1,124 | 1,484 | 1,096 | 1,251 | 399 | 987 | 620 | 1,916 | 504 | 804 |
| Not Seen Due to Custody | 1 | 25 | 4 | 25 | 460 | 102 | 127 | 125 | 200 | 52 | 9 | 0 | 104 | 1 | 225 | 0 | 20 |
| Not Seen Due to Provider | 605 | 641 | 157 | 244 | 656 | 482 | 1,044 | 543 | 792 | 653 | 889 | 287 | 646 | 434 | 1,181 | 352 | 564 |
| Not Seen Due to Other | 236 | 168 | 90 | 136 | 794 | 131 | 755 | 456 | 492 | 391 | 353 | 112 | 237 | 185 | 510 | 152 | 220 |
| Average Inmates per Scheduled Transport | 2.54 | 1.73 | 2.17 | 2.28 | 3.23 | 1.50 | 5.21 | 4.08 | 1.67 | 1.44 | 4.36 | 3.42 | 2.45 | 2.26 | 2.29 | 1.83 | 1.57 |
| Inmates Seen for On-Site Specialty Care | 1,016 | 0 | 134 | 166 | 804 | 607 | 397 | 473 | 467 | 1,138 | 739 | 628 | 1,001 | 320 | 446 | 440 | 248 |
| Inmates Seen for Off-Site Specialty Care | 358 | 89 | 97 | 169 | 250 | 99 | 209 | 0 | 323 | 202 | 78 | 219 | 273 | 313 | 93 | 129 | 161 |

Timekeeper's Monthly Overtime & Expenditure Report

Medical Trans Inmate - Code .16

| | | | | | | | | | | | | | | | | | |
|---|---------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|---------|
| Overtime Hours | 2,407 | 1,837 | 563 | 3,221 | 762 | 595 | 1,930 | 408 | 716 | 1,187 | 1,532 | 777 | 1,811 | 1,429 | 132 | 655 | 2,738 |
| Overtime Dollars | 107,280 | 85,589 | 26,452 | 144,607 | 79,580 | 24,058 | 94,708 | 18,236 | 33,793 | 53,090 | 62,467 | 35,555 | 82,462 | 67,765 | 5,826 | 29,875 | 122,471 |
| Permanent Intermittent Employee (P.I.E) Hours | 40 | 0 | 194 | 0 | 0 | 0 | 8 | 0 | 18 | 0 | 41 | 160 | 0 | 0 | 0 | 0 | 0 |
| P.I.E. Dollars | 1,066 | 0 | 6,708 | 0 | 0 | 0 | 196 | 0 | 757 | 0 | 1,435 | 5,533 | 0 | 0 | 0 | 0 | 0 |

Medical Costs - Code .08

| | | | | | | | | | | | | | | | | | |
|------------------|--------|--------|--------|--------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|
| Overtime Hours | 898 | 1,860 | 1,457 | 939 | 4,260 | 2,418 | 22,939 | 5,606 | 3,478 | 12,508 | 4,252 | 13,711 | 6,388 | 2,622 | 3,027 | 862 | 2,845 |
| Overtime Dollars | 39,563 | 86,784 | 66,166 | 44,964 | 207,123 | 114,287 | 1,127,814 | 271,430 | 178,024 | 584,706 | 205,953 | 647,705 | 329,546 | 122,984 | 154,609 | 40,217 | 141,060 |
| P.I.E. Hours | 56 | 48 | 624 | 16 | 0 | 0 | 125 | 0 | 237 | 17 | 8 | 346 | 0 | 49 | 1,075 | 0 | 210 |
| P.I.E. Dollars | 1,570 | 1,660 | 21,582 | 553 | 0 | 0 | 4,317 | 0 | 8,685 | 498 | 263 | 11,983 | 0 | 1,736 | 34,986 | 0 | 7,279 |

Redirected Staff Hours

| | | | | | | | | | | | | | | | | | |
|------------------|-----|---|-------|-------|-----|-----|-----|-----|----|-------|-------|-------|-----|-----|-------|-----|-------|
| Transportation | 216 | 0 | 163 | 1,986 | 357 | 40 | 0 | 26 | 24 | 279 | 339 | 24 | 224 | 143 | 0 | 223 | 1,658 |
| Medical Guarding | 8 | 0 | 1,012 | 143 | 359 | 328 | 184 | 128 | 0 | 2,310 | 2,237 | 1,136 | 137 | 526 | 2,072 | 40 | 1,669 |

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
February 2010

| Institutions | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | Totals |
|---|-----|------|-----|------|------|------|------|-----|-----|------|-----|-----|-----|------|------|------|--------|
| Over-all Percentage of Inmates Seen* | 88% | 80% | 88% | 82% | 91% | 91% | 88% | 89% | 89% | 88% | 97% | 92% | 87% | 76% | 87% | 93% | 90% |
| Seen for Medical Services* | 90% | 94% | 87% | 95% | 89% | 92% | 89% | 95% | 92% | 87% | 99% | 94% | 89% | 89% | 86% | 81% | 93% |
| Seen for Mental Health Services* | 77% | 61% | 92% | 75% | 96% | 89% | 90% | 84% | 86% | 89% | 94% | 85% | 86% | 64% | 83% | 97% | 84% |
| Seen for Dental Services* | 79% | 84% | 80% | 85% | 94% | 83% | 79% | 85% | 91% | 85% | 94% | 92% | 79% | 92% | 92% | 100% | 89% |
| Seen for Diagnostic/Specialty Services* | 88% | 90% | 83% | 91% | 93% | 96% | 91% | 95% | 89% | 91% | 96% | 93% | 88% | 90% | 91% | 99% | 93% |

*Excludes inmate refusals

Note: The intent of this report is to collect data regarding inmate/patient movement to/from healthcare services. The percentages provided above are indicative of the combined efforts of custody and clinical staff and are based upon information provided by the institution.

| | | | | | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Inmate Population for the Month | 4,090 | 4,780 | 4,598 | 3,733 | 5,450 | 3,347 | 4,840 | 4,633 | 3,013 | 6,719 | 5,440 | 5,047 | 4,921 | 3,763 | 3,586 | 5,933 | 158,980 |
| Total No. of Ducats Issued & Add-on Appts | 10,926 | 12,509 | 20,053 | 29,256 | 24,519 | 8,935 | 10,531 | 20,444 | 11,086 | 14,415 | 11,782 | 21,690 | 16,222 | 17,371 | 15,443 | 13,884 | 492,255 |
| Total Inmate Refusals | 371 | 925 | 1,522 | 1,986 | 815 | 1,074 | 597 | 2,018 | 1,899 | 473 | 130 | 239 | 720 | 2,690 | 319 | 453 | 27,251 |
| Total Inmates Seen | 9,282 | 9,287 | 16,228 | 22,249 | 21,544 | 7,127 | 8,760 | 16,355 | 8,196 | 12,308 | 11,267 | 19,826 | 13,470 | 11,146 | 13,130 | 12,458 | 417,734 |
| Total Inmates Not Seen | 1,273 | 2,297 | 2,303 | 5,021 | 2,160 | 734 | 1,174 | 2,071 | 991 | 1,634 | 385 | 1,625 | 2,032 | 3,535 | 1,994 | 973 | 47,270 |
| Not Seen Due to Custody | 296 | 1,047 | 246 | 2,089 | 26 | 13 | 73 | 174 | 37 | 487 | 110 | 242 | 632 | 2,159 | 197 | 5 | 9,313 |
| Not Seen Due to Provider | 591 | 659 | 1,559 | 2,282 | 1,496 | 554 | 728 | 1,441 | 653 | 715 | 124 | 903 | 775 | 1,203 | 1,224 | 858 | 25,935 |
| Not Seen Due to Other | 386 | 591 | 498 | 650 | 638 | 167 | 373 | 456 | 301 | 432 | 151 | 480 | 625 | 173 | 573 | 110 | 12,022 |
| Average Inmates per Scheduled Transport | 2.61 | 2.26 | 2.55 | 1.39 | 1.65 | 1.13 | 1.75 | 1.08 | 1.89 | 3.45 | 2.73 | 2.52 | 1.38 | 2.98 | 1.31 | 1.41 | 2.31 |
| Inmates Seen for On-Site Specialty Care | 460 | 742 | 304 | 663 | 250 | 141 | 514 | 501 | 352 | 807 | 387 | 1,150 | 555 | 400 | 318 | 924 | 17,492 |
| Inmates Seen for Off-Site Specialty Care | 210 | 185 | 127 | 158 | 264 | 40 | 128 | 239 | 193 | 237 | 113 | 398 | 179 | 112 | 194 | 100 | 5,939 |

Timekeeper's Monthly Overtime & Expenditure Report

Medical Trans Inmate - Code .16

| | | | | | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|---------|--------|---------|---------|---------|---------|--------|---------|--------|--------|--------|--------|-------------|
| Overtime Hours | 1,200 | 1,735 | 748 | 1,245 | 3,840 | 434 | 5,416 | 2,848 | 2,019 | 3,027 | 966 | 1,098 | 1,655 | 874 | 229 | 209 | 50,244 |
| Overtime Dollars | 56,443 | 76,270 | 31,168 | 56,981 | 172,326 | 22,125 | 239,141 | 130,778 | 100,967 | 132,650 | 46,082 | 151,830 | 74,781 | 38,971 | 10,163 | 89,360 | \$2,503,852 |
| Permanent Intermittent Employee (P.I.E) Hours | 0 | 0 | 0 | 0 | 116 | 0 | 289 | 8 | 3 | 0 | 2 | 97 | 13 | 0 | 21 | 80 | 1,091 |
| P.I.E. Dollars | 0 | 0 | 0 | 0 | 3,645 | 0 | 9,217 | 170 | 90 | 0 | 69 | 4,056 | 475 | 0 | 743 | 2,634 | \$36,796 |

Medical Costs - Code .08

| | | | | | | | | | | | | | | | | | |
|------------------|---------|---------|---------|--------|---------|--------|---------|---------|---------|---------|--------|--------|---------|---------|--------|---------|-------------|
| Overtime Hours | 3,280 | 3,779 | 3,517 | 1,166 | 8,208 | 499 | 15,642 | 6,985 | 5,113 | 11,083 | 612 | 415 | 7,319 | 6,536 | 326 | 1,187 | 165,738 |
| Overtime Dollars | 160,540 | 180,266 | 161,023 | 60,878 | 411,592 | 25,663 | 727,912 | 327,727 | 255,642 | 542,456 | 27,623 | 17,264 | 387,596 | 326,951 | 15,433 | 577,626 | \$8,569,126 |
| P.I.E. Hours | 0 | 0 | 0 | 0 | 32 | 0 | 768 | 0 | 0 | 605 | 8 | 0 | 146 | 9 | 54 | 286 | 4,721 |
| P.I.E. Dollars | 0 | 0 | 0 | 0 | 1,032 | 0 | 25,363 | 0 | 0 | 18,590 | 277 | 0 | 5,233 | 322 | 1,828 | 9,399 | \$157,157 |

Redirected Staff Hours

| | | | | | | | | | | | | | | | | | |
|------------------|-----|-----|----|-----|-------|-----|--------|-------|-----|--------|-----|----|-----|-------|-----|-----|--------|
| Transportation | 238 | 895 | 72 | 0 | 1,015 | 298 | 207 | 207 | 363 | 161 | 768 | 13 | 0 | 120 | 184 | 538 | 10,779 |
| Medical Guarding | 96 | 127 | 0 | 136 | 384 | 0 | 16,512 | 4,060 | 0 | 11,508 | 390 | 16 | 256 | 2,173 | 30 | 0 | 47,977 |

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
February 2010

| Medical Services | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|
| 1 Medical Ducats | 4,420 | 5,201 | 2,261 | 4,550 | 5,043 | 5,260 | 3,512 | 3,122 | 3,576 | 4,370 | 5,588 | 2,329 | 5,778 | 1,181 | 5,990 | 2,955 | 4,187 |
| 1(a) Primary Care Provider Ducats | 3,070 | 1,440 | 1,790 | 3,369 | 2,733 | 1,085 | 2,014 | 1,160 | 1,582 | 1,878 | 2,700 | 1,456 | 2,095 | 1,136 | 3,383 | 1,468 | 1,419 |
| 1(b) RN Ducats | 1,350 | 3,761 | 471 | 1,181 | 2,310 | 4,175 | 1,498 | 1,962 | 1,994 | 2,492 | 2,888 | 873 | 3,683 | 45 | 2,607 | 1,487 | 2,768 |
| 2 Add-on Appointments | 654 | 388 | 1,407 | 751 | 432 | 1,750 | 328 | 2,129 | 377 | 559 | 599 | 1,251 | 5,234 | 16,977 | 94 | 229 | 2,975 |
| 3 Inmate Refusals | 75 | 552 | 50 | 173 | 98 | 102 | 60 | 21 | 29 | 84 | 506 | 27 | 4 | 52 | 403 | 122 | 295 |
| 4 Inmates Seen | 4,547 | 4,503 | 3,462 | 4,998 | 4,825 | 6,559 | 3,370 | 5,039 | 3,600 | 4,640 | 5,424 | 3,415 | 10,592 | 17,737 | 4,915 | 2,936 | 6,469 |
| 5 Not Seen Due to Custody | 0 | 15 | 4 | 19 | 166 | 13 | 38 | 0 | 56 | 4 | 0 | 0 | 49 | 0 | 84 | 0 | 6 |
| 5(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 5(b) Modified program in effect | 0 | 0 | 0 | 0 | 163 | 0 | 38 | 0 | 55 | 4 | 0 | 0 | 0 | 0 | 25 | 0 | 6 |
| 5(c) Not enough holding space | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5(e) Other reason | 0 | 15 | 4 | 19 | 0 | 13 | 0 | 0 | 1 | 0 | 0 | 0 | 49 | 0 | 57 | 0 | 0 |
| 6 Not Seen Due to Provider | 339 | 416 | 111 | 68 | 278 | 272 | 213 | 98 | 208 | 142 | 190 | 101 | 294 | 250 | 458 | 77 | 325 |
| 6(a) Line not completed | 128 | 111 | 0 | 17 | 32 | 20 | 56 | 0 | 3 | 17 | 24 | 0 | 69 | 33 | 317 | 8 | 115 |
| 6(b) Scheduling error | 68 | 123 | 75 | 18 | 65 | 90 | 78 | 4 | 58 | 33 | 69 | 1 | 79 | 59 | 15 | 26 | 105 |
| 6(c) Provider cancelled | 140 | 155 | 35 | 32 | 177 | 161 | 79 | 94 | 96 | 79 | 97 | 100 | 136 | 157 | 126 | 43 | 97 |
| 6(d) Lack of provider preparation | 0 | 6 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6(e) Medically restricted movement | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6(f) Other reason | 3 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 10 | 1 | 0 | 0 | 8 |
| 7 Not Seen Due to Other | 113 | 103 | 41 | 43 | 108 | 64 | 159 | 93 | 60 | 59 | 67 | 37 | 73 | 119 | 224 | 49 | 67 |
| 7(a) Inmate paroled or transferred | 39 | 22 | 12 | 20 | 22 | 35 | 52 | 23 | 31 | 24 | 19 | 14 | 28 | 28 | 83 | 15 | 11 |
| 7(b) Inmate received conflicting ducats | 7 | 17 | 1 | 8 | 32 | 5 | 31 | 8 | 12 | 7 | 9 | 14 | 8 | 3 | 15 | 5 | 16 |
| 7(c) Unit Health Record unavailable | 2 | 31 | 7 | 3 | 0 | 1 | 2 | 1 | 0 | 0 | 8 | 0 | 2 | 4 | 1 | 5 | 3 |
| 7(d) Inmate moved to another facility | 41 | 22 | 11 | 2 | 25 | 23 | 49 | 20 | 7 | 2 | 9 | 0 | 3 | 3 | 51 | 14 | 25 |
| 7(e) Inmate at hospital/in-patient area of prison | 23 | 11 | 6 | 0 | 25 | 0 | 21 | 19 | 3 | 25 | 15 | 7 | 13 | 73 | 18 | 7 | 7 |
| 7(f) Inmate out to court | 1 | 0 | 2 | 0 | 4 | 0 | 4 | 4 | 1 | 1 | 7 | 0 | 0 | 7 | 7 | 3 | 2 |
| 7(g) Other reason | 0 | 0 | 2 | 10 | 0 | 0 | 0 | 18 | 6 | 0 | 0 | 2 | 19 | 1 | 49 | 0 | 3 |
| 8 Total Inmates Not Seen | 452 | 534 | 156 | 130 | 552 | 349 | 410 | 191 | 324 | 205 | 257 | 138 | 416 | 369 | 766 | 126 | 398 |
| 9 Medical 7362s | 2,290 | 948 | 790 | 2,889 | 5,059 | 1,086 | 1,727 | 3,007 | 2,043 | 986 | 3,107 | 1,811 | 1,980 | 1,596 | 3,983 | 911 | 2,481 |

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| Medical Services | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|---|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|----------------|
| 1 Medical Ducats | 7,134 | 3,557 | 7,592 | 2,259 | 11,870 | 2,990 | 3,304 | 4,293 | 3,072 | 5,517 | 2,864 | 14,450 | 5,569 | 3,407 | 4,112 | 2,763 | 154,076 |
| 1(a) Primary Care Provider Ducats | 1,286 | 1,762 | 2,131 | 1,572 | 1,420 | 723 | 2,246 | 1,587 | 1,679 | 2,530 | 1,382 | 3,180 | 2,309 | 1,457 | 2,670 | 908 | 62,620 |
| 1(b) RN Ducats | 5,848 | 1,795 | 5,461 | 687 | 10,450 | 2,267 | 1,058 | 2,706 | 1,393 | 2,987 | 1,482 | 11,270 | 3,260 | 1,950 | 1,442 | 1,855 | 91,456 |
| 2 Add-on Appointments | 362 | 125 | 1,360 | 4,351 | 1,710 | 161 | 603 | 913 | 384 | 668 | 3,005 | 637 | 201 | 697 | 512 | 1,548 | 53,371 |
| 3 Inmate Refusals | 183 | 135 | 813 | 112 | 654 | 192 | 184 | 129 | 352 | 166 | 47 | 134 | 124 | 198 | 199 | 22 | 6,297 |
| 4 Inmates Seen | 6,571 | 3,322 | 7,117 | 6,183 | 11,477 | 2,731 | 3,302 | 4,823 | 2,863 | 5,254 | 5,760 | 13,989 | 5,047 | 3,490 | 3,807 | 3,486 | 186,253 |
| 5 Not Seen Due to Custody | 175 | 44 | 189 | 144 | 0 | 9 | 10 | 21 | 0 | 285 | 10 | 107 | 166 | 40 | 42 | 2 | 1,698 |
| 5(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 6 | 0 | 0 | 13 |
| 5(b) Modified program in effect | 169 | 23 | 189 | 119 | 0 | 0 | 10 | 17 | 0 | 285 | 9 | 105 | 136 | 33 | 33 | 0 | 1,419 |
| 5(c) Not enough holding space | 0 | 21 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 27 |
| 5(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5(e) Other reason | 6 | 0 | 0 | 23 | 0 | 9 | 0 | 4 | 0 | 0 | 1 | 0 | 27 | 0 | 9 | 2 | 239 |
| 6 Not Seen Due to Provider | 369 | 126 | 568 | 143 | 1,040 | 194 | 279 | 131 | 161 | 293 | 8 | 603 | 248 | 327 | 465 | 795 | 9,590 |
| 6(a) Line not completed | 24 | 27 | 97 | 49 | 599 | 64 | 71 | 6 | 7 | 210 | 0 | 48 | 150 | 141 | 71 | 603 | 3,117 |
| 6(b) Scheduling error | 302 | 31 | 258 | 8 | 215 | 56 | 51 | 17 | 44 | 50 | 4 | 452 | 22 | 14 | 155 | 0 | 2,645 |
| 6(c) Provider cancelled | 37 | 68 | 211 | 66 | 208 | 73 | 157 | 98 | 109 | 33 | 4 | 101 | 76 | 168 | 228 | 189 | 3,630 |
| 6(d) Lack of provider preparation | 6 | 0 | 0 | 0 | 10 | 1 | 0 | 9 | 1 | 0 | 0 | 0 | 0 | 4 | 1 | 3 | 45 |
| 6(e) Medically restricted movement | 0 | 0 | 2 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 68 |
| 6(f) Other reason | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 85 |
| 7 Not Seen Due to Other | 198 | 55 | 265 | 28 | 409 | 25 | 132 | 102 | 80 | 187 | 44 | 254 | 185 | 49 | 111 | 6 | 3,609 |
| 7(a) Inmate paroled or transferred | 37 | 7 | 110 | 7 | 115 | 3 | 21 | 48 | 6 | 62 | 9 | 90 | 65 | 12 | 49 | 0 | 1,119 |
| 7(b) Inmate received conflicting ducats | 6 | 12 | 15 | 2 | 23 | 11 | 2 | 9 | 19 | 9 | 6 | 5 | 33 | 10 | 11 | 0 | 371 |
| 7(c) Unit Health Record unavailable | 85 | 3 | 2 | 11 | 70 | 0 | 1 | 9 | 3 | 28 | 1 | 32 | 4 | 5 | 5 | 5 | 334 |
| 7(d) Inmate moved to another facility | 13 | 20 | 85 | 6 | 141 | 7 | 27 | 24 | 26 | 17 | 14 | 69 | 45 | 10 | 27 | 0 | 838 |
| 7(e) Inmate at hospital/in-patient area of prison | 53 | 8 | 18 | 2 | 46 | 1 | 30 | 11 | 19 | 51 | 5 | 56 | 20 | 12 | 13 | 0 | 618 |
| 7(f) Inmate out to court | 0 | 1 | 7 | 0 | 0 | 2 | 0 | 1 | 4 | 5 | 1 | 1 | 14 | 0 | 4 | 0 | 83 |
| 7(g) Other reason | 4 | 4 | 28 | 0 | 14 | 1 | 51 | 0 | 3 | 15 | 8 | 1 | 4 | 0 | 2 | 1 | 246 |
| 8 Total Inmates Not Seen | 742 | 225 | 1,022 | 315 | 1,449 | 228 | 421 | 254 | 241 | 765 | 62 | 964 | 599 | 416 | 618 | 803 | 14,897 |
| 9 Medical 7362s | 2,036 | 2,478 | 1,083 | 1,145 | 3,078 | 888 | 2,897 | 2,446 | 2,635 | 2,103 | 812 | 1,134 | 1,637 | 1,863 | 3,022 | 2,109 | 68,060 |

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
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| Mental Health Services | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|--|--------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|
| 10 Mental Health Ducats | 1,521 | 461 | 167 | 1,349 | 9,975 | 1,023 | 5,317 | 5,291 | 6,383 | 1,715 | 5,805 | 2,148 | 1,781 | 259 | 3,183 | 1,594 | 1,165 |
| 11 Add-on Appointments | 225 | 17 | 29 | 91 | 0 | 154 | 299 | 775 | 0 | 21 | 853 | 43 | 77 | 30 | 1,515 | 22 | 25 |
| 12 Unducated EOP Clinical Encounters | 0 | 0 | 0 | 0 | 0 | 0 | 247 | 0 | 1,589 | 0 | 6,018 | 0 | 0 | 0 | 558 | 0 | 0 |
| 13 Inmate Refusals | 7 | 29 | 3 | 249 | 2,212 | 49 | 756 | 735 | 189 | 27 | 1,266 | 8 | 0 | 18 | 2 | 50 | 63 |
| 14 Inmates Seen | 1,594 | 390 | 187 | 1,060 | 6,714 | 965 | 3,816 | 4,620 | 5,541 | 1,271 | 4,672 | 2,133 | 1,707 | 249 | 4,480 | 1,375 | 1,035 |
| 15 Not Seen Due to Custody | 0 | 4 | 0 | 0 | 246 | 61 | 24 | 113 | 61 | 42 | 9 | 0 | 27 | 0 | 13 | 0 | 0 |
| 15(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15(b) Modified program in effect | 0 | 0 | 0 | 0 | 246 | 51 | 24 | 0 | 46 | 42 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15(c) Not enough holding space | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15(e) Other reason: | 0 | 4 | 0 | 0 | 0 | 7 | 0 | 30 | 15 | 0 | 0 | 0 | 27 | 0 | 13 | 0 | 0 |
| 16 Not Seen Due to Provider | 116 | 38 | 5 | 103 | 228 | 74 | 689 | 338 | 278 | 305 | 489 | 33 | 87 | 16 | 83 | 132 | 52 |
| 16(a) Line not completed. | 33 | 0 | 0 | 57 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 79 | 0 | 0 |
| 16(b) Scheduling error. | 20 | 10 | 5 | 10 | 3 | 54 | 98 | 9 | 5 | 2 | 51 | 0 | 30 | 2 | 0 | 17 | 18 |
| 16(c) Provider cancelled. | 63 | 23 | 0 | 36 | 45 | 20 | 572 | 309 | 262 | 303 | 435 | 32 | 45 | 14 | 4 | 115 | 32 |
| 16(d) Medically restricted movement. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 2 |
| 16(e) Other reason | 0 | 5 | 0 | 0 | 180 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Not Seen Due to Other | 29 | 17 | 1 | 28 | 575 | 28 | 331 | 260 | 314 | 91 | 222 | 17 | 37 | 6 | 120 | 59 | 40 |
| 17(a) Inmate paroled or transferred | 8 | 8 | 1 | 26 | 42 | 14 | 95 | 51 | 30 | 1 | 33 | 4 | 10 | 5 | 79 | 12 | 8 |
| 17(b) Inmate received conflicting ducats | 5 | 1 | 0 | 1 | 162 | 5 | 60 | 60 | 21 | 4 | 71 | 5 | 6 | 0 | 0 | 2 | 10 |
| 17(c) Unit Health Record unavailable | 0 | 3 | 0 | 0 | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 1 | 0 | 0 | 0 |
| 17(d) Inmate moved to another facility | 8 | 4 | 0 | 0 | 202 | 9 | 69 | 39 | 33 | 1 | 16 | 0 | 3 | 0 | 16 | 41 | 9 |
| 17(e) Inmate at hospital/in-patient area of hospital | 8 | 1 | 0 | 1 | 23 | 0 | 104 | 51 | 73 | 1 | 80 | 7 | 9 | 0 | 16 | 3 | 3 |
| 17(f) Inmate out to court | 0 | 0 | 0 | 0 | 5 | 0 | 2 | 13 | 1 | 0 | 0 | 1 | 1 | 0 | 9 | 0 | 0 |
| 17(g) Other reason | 0 | 0 | 0 | 0 | 137 | 0 | 1 | 46 | 150 | 84 | 10 | 0 | 0 | 0 | 0 | 1 | 10 |
| 18 Total Inmates Not Seen | 145 | 59 | 6 | 131 | 1,049 | 163 | 1,044 | 711 | 653 | 438 | 720 | 50 | 151 | 22 | 216 | 191 | 92 |
| 19 Mental Health 7362s | 285 | 94 | 4 | 170 | 0 | 31 | 131 | 549 | 57 | 619 | 346 | 288 | 83 | 15 | 365 | 99 | 348 |

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| Mental Health Services | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|--|------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 10 Mental Health Ducats | 377 | 4,702 | 6,549 | 18,642 | 2,230 | 3,735 | 2,285 | 10,396 | 4,673 | 2,593 | 2,656 | 2,370 | 5,727 | 9,539 | 5,101 | 1,014 | 131,726 |
| 11 Add-on Appointments | 9 | 41 | 4 | 459 | 10 | 43 | 241 | 633 | 239 | 313 | 23 | 0 | 13 | 708 | 262 | 3,275 | 10,449 |
| 12 Unducated EOP Clinical Encounters | 0 | 0 | 0 | 0 | 0 | 2,644 | 0 | 0 | 257 | 0 | 0 | 72 | 0 | 0 | 116 | 1,106 | 12,607 |
| 13 Inmate Refusals | 34 | 550 | 390 | 1,701 | 13 | 792 | 73 | 1,774 | 1,251 | 88 | 54 | 56 | 500 | 2,212 | 43 | 263 | 15,457 |
| 14 Inmates Seen | 272 | 2,573 | 5,650 | 13,063 | 2,137 | 2,664 | 2,213 | 7,732 | 3,160 | 2,499 | 2,465 | 1,971 | 4,493 | 5,158 | 4,414 | 3,919 | 106,192 |
| 15 Not Seen Due to Custody | 3 | 974 | 15 | 1,879 | 7 | 1 | 33 | 146 | 33 | 83 | 71 | 86 | 261 | 2,107 | 114 | 0 | 6,413 |
| 15(a) Lack of officers | 0 | 0 | 0 | 0 | 7 | 0 | 3 | 0 | 0 | 0 | 0 | 13 | 0 | 5 | 0 | 0 | 111 |
| 15(b) Modified program in effect | 2 | 791 | 15 | 1,867 | 0 | 0 | 25 | 67 | 32 | 82 | 62 | 73 | 261 | 2,100 | 52 | 0 | 5,847 |
| 15(c) Not enough holding space | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 71 |
| 15(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 15(e) Other reason: | 1 | 183 | 0 | 12 | 0 | 1 | 5 | 59 | 1 | 1 | 9 | 0 | 0 | 2 | 11 | 0 | 381 |
| 16 Not Seen Due to Provider | 30 | 220 | 438 | 1,908 | 32 | 201 | 103 | 1,075 | 326 | 155 | 59 | 139 | 356 | 679 | 486 | 33 | 9,306 |
| 16(a) Line not completed. | 15 | 0 | 36 | 1 | 2 | 0 | 8 | 6 | 14 | 13 | 0 | 0 | 5 | 299 | 17 | 1 | 617 |
| 16(b) Scheduling error. | 2 | 4 | 127 | 65 | 10 | 11 | 15 | 176 | 12 | 40 | 2 | 17 | 31 | 110 | 107 | 0 | 1,063 |
| 16(c) Provider cancelled. | 13 | 215 | 266 | 1,811 | 17 | 190 | 66 | 689 | 292 | 102 | 57 | 90 | 78 | 264 | 359 | 32 | 6,851 |
| 16(d) Medically restricted movement. | 0 | 0 | 9 | 0 | 3 | 0 | 2 | 14 | 2 | 0 | 0 | 6 | 13 | 4 | 3 | 0 | 73 |
| 16(e) Other reason | 0 | 1 | 0 | 31 | 0 | 0 | 12 | 190 | 6 | 0 | 0 | 26 | 229 | 2 | 0 | 0 | 702 |
| 17 Not Seen Due to Other | 47 | 426 | 60 | 550 | 51 | 120 | 104 | 302 | 142 | 81 | 30 | 118 | 130 | 91 | 306 | 74 | 4,807 |
| 17(a) Inmate paroled or transferred | 45 | 5 | 20 | 96 | 20 | 3 | 22 | 121 | 7 | 34 | 4 | 14 | 44 | 29 | 80 | 0 | 971 |
| 17(b) Inmate received conflicting ducats | 0 | 79 | 1 | 72 | 3 | 4 | 21 | 112 | 45 | 11 | 17 | 38 | 24 | 32 | 138 | 0 | 1,010 |
| 17(c) Unit Health Record unavailable | 0 | 0 | 4 | 7 | 0 | 0 | 13 | 0 | 8 | 5 | 0 | 14 | 0 | 1 | 7 | 0 | 81 |
| 17(d) Inmate moved to another facility | 0 | 20 | 20 | 191 | 15 | 21 | 21 | 22 | 27 | 10 | 3 | 42 | 28 | 11 | 13 | 0 | 894 |
| 17(e) Inmate at hospital/in-patient area of hospital | 2 | 45 | 7 | 81 | 0 | 86 | 24 | 42 | 51 | 19 | 2 | 7 | 23 | 15 | 40 | 0 | 824 |
| 17(f) Inmate out to court | 0 | 0 | 2 | 18 | 0 | 6 | 0 | 4 | 1 | 1 | 2 | 3 | 11 | 3 | 6 | 0 | 89 |
| 17(g) Other reason | 0 | 277 | 6 | 85 | 8 | 0 | 3 | 1 | 3 | 1 | 2 | 0 | 0 | 0 | 22 | 74 | 921 |
| 18 Total Inmates Not Seen | 80 | 1,620 | 513 | 4,337 | 90 | 322 | 240 | 1,523 | 501 | 319 | 160 | 343 | 747 | 2,877 | 906 | 107 | 20,526 |
| 19 Mental Health 7362s | 26 | 458 | 692 | 90 | 201 | 64 | 282 | 110 | 109 | 118 | 45 | 108 | 821 | 16 | 195 | 348 | 7,167 |

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| Dental Services | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|
| 20 Dental Ducats | 2,129 | 1,090 | 1,145 | 1,069 | 1,862 | 1,383 | 1,449 | 1,477 | 1,558 | 657 | 2,163 | 1,421 | 2,145 | 1,275 | 2,528 | 977 | 1,427 |
| 21 Add-on Appointments | 127 | 34 | 45 | 26 | 127 | 26 | 41 | 26 | 199 | 34 | 31 | 22 | 35 | 85 | 27 | 64 | 72 |
| 22 Inmate Refusals | 119 | 74 | 21 | 70 | 74 | 105 | 31 | 5 | 193 | 24 | 207 | 6 | 26 | 49 | 153 | 53 | 98 |
| 23 Inmates Seen | 2,032 | 896 | 1,122 | 960 | 1,786 | 1,154 | 1,272 | 1,345 | 1,394 | 560 | 1,838 | 1,312 | 1,927 | 1,152 | 1,908 | 952 | 1,287 |
| 24 Not Seen Due to Custody | 1 | 2 | 0 | 0 | 2 | 28 | 41 | 0 | 29 | 0 | 0 | 0 | 28 | 0 | 95 | 0 | 8 |
| 24(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 3 |
| 24(b) Modified program in effect | 0 | 0 | 0 | 0 | 2 | 0 | 41 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 5 |
| 24(c) Not enough holding space | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24(e) Other reason | 1 | 2 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 3 | 0 | 0 |
| 25 Not Seen Due to Provider | 60 | 129 | 23 | 30 | 79 | 104 | 86 | 89 | 92 | 82 | 106 | 114 | 144 | 112 | 293 | 25 | 84 |
| 25(a) Unable to complete line | 12 | 55 | 0 | 0 | 1 | 15 | 10 | 0 | 0 | 16 | 0 | 22 | 14 | 3 | 141 | 0 | 34 |
| 25(b) Scheduling error | 15 | 7 | 7 | 8 | 29 | 23 | 29 | 0 | 44 | 3 | 32 | 0 | 58 | 28 | 0 | 1 | 16 |
| 25(c) Provider cancelled | 32 | 63 | 16 | 15 | 48 | 65 | 47 | 89 | 43 | 61 | 73 | 92 | 62 | 62 | 144 | 24 | 31 |
| 25(d) Lack of provider preparation | 1 | 1 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 |
| 25(e) Medically restricted movement | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 5 | 2 | 1 | 0 | 0 | 0 | 8 | 0 | 3 |
| 25(f) Other reason | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| 26 Not Seen Due to Other | 44 | 23 | 24 | 35 | 48 | 18 | 60 | 64 | 49 | 25 | 43 | 11 | 55 | 47 | 106 | 11 | 22 |
| 26(a) Inmate paroled or transferred | 13 | 3 | 12 | 12 | 8 | 6 | 14 | 16 | 29 | 18 | 8 | 3 | 14 | 5 | 39 | 1 | 5 |
| 26(b) Inmate received conflicting ducats | 3 | 2 | 0 | 0 | 16 | 0 | 22 | 3 | 3 | 1 | 10 | 3 | 6 | 2 | 1 | 1 | 7 |
| 26(c) Unit Health Record unavailable | 4 | 5 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 17 | 0 | 7 | 10 | 0 | 1 | 1 |
| 26(d) Inmate moved to another facility | 13 | 5 | 9 | 0 | 14 | 12 | 13 | 25 | 0 | 4 | 3 | 0 | 1 | 5 | 7 | 6 | 4 |
| 26(e) Inmate at hospital/in-patient area of prison | 2 | 1 | 1 | 1 | 10 | 0 | 8 | 4 | 0 | 2 | 3 | 5 | 6 | 12 | 1 | 1 | 1 |
| 26(f) Inmate out to court | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 26(g) Other reason | 9 | 7 | 1 | 20 | 0 | 0 | 0 | 11 | 17 | 0 | 0 | 0 | 21 | 13 | 58 | 0 | 4 |
| 27 Total Inmates Not Seen | 105 | 154 | 47 | 65 | 129 | 150 | 187 | 153 | 170 | 107 | 149 | 125 | 227 | 159 | 494 | 36 | 114 |
| 28 Dental 7362s | 357 | 260 | 218 | 353 | 294 | 155 | 360 | 295 | 469 | 670 | 420 | 440 | 221 | 174 | 388 | 327 | 0 |

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| Dental Services | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|--|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 20 Dental Ducats | 1,126 | 1,288 | 1,579 | 1,030 | 1,103 | 835 | 1,551 | 1,078 | 819 | 1,701 | 1,755 | 1,126 | 1,573 | 1,319 | 1,680 | 880 | 46,198 |
| 21 Add-on Appointments | 58 | 18 | 81 | 25 | 44 | 51 | 102 | 35 | 13 | 65 | 91 | 55 | 21 | 122 | 53 | 204 | 2,059 |
| 22 Inmate Refusals | 55 | 120 | 104 | 75 | 45 | 60 | 133 | 39 | 118 | 77 | 21 | 20 | 30 | 100 | 30 | 62 | 2,397 |
| 23 Inmates Seen | 897 | 991 | 1,252 | 829 | 1,036 | 684 | 1,208 | 917 | 650 | 1,431 | 1,723 | 1,069 | 1,243 | 1,235 | 1,571 | 1,017 | 40,650 |
| 24 Not Seen Due to Custody | 93 | 7 | 37 | 52 | 0 | 3 | 16 | 4 | 4 | 72 | 21 | 16 | 96 | 5 | 9 | 1 | 670 |
| 24(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 85 |
| 24(b) Modified program in effect | 91 | 5 | 37 | 31 | 0 | 0 | 16 | 0 | 3 | 72 | 18 | 16 | 71 | 5 | 6 | 0 | 472 |
| 24(c) Not enough holding space | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 24(e) Other reason | 2 | 2 | 0 | 21 | 0 | 3 | 0 | 4 | 1 | 0 | 1 | 0 | 11 | 0 | 3 | 1 | 111 |
| 25 Not Seen Due to Provider | 84 | 145 | 190 | 88 | 18 | 127 | 227 | 130 | 47 | 150 | 39 | 54 | 112 | 85 | 58 | 1 | 3,207 |
| 25(a) Unable to complete line | 40 | 79 | 19 | 17 | 2 | 37 | 126 | 9 | 7 | 81 | 0 | 2 | 67 | 2 | 8 | 1 | 820 |
| 25(b) Scheduling error | 18 | 9 | 50 | 11 | 6 | 19 | 14 | 32 | 15 | 26 | 2 | 6 | 8 | 3 | 21 | 0 | 540 |
| 25(c) Provider cancelled | 2 | 55 | 119 | 57 | 8 | 70 | 73 | 89 | 22 | 43 | 37 | 43 | 16 | 78 | 28 | 0 | 1,707 |
| 25(d) Lack of provider preparation | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 30 |
| 25(e) Medically restricted movement | 0 | 1 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 3 | 21 | 2 | 0 | 0 | 58 |
| 25(f) Other reason | 22 | 1 | 0 | 3 | 0 | 0 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| 26 Not Seen Due to Other | 55 | 43 | 77 | 11 | 48 | 12 | 69 | 23 | 13 | 36 | 42 | 22 | 113 | 16 | 65 | 3 | 1,333 |
| 26(a) Inmate paroled or transferred | 11 | 5 | 26 | 3 | 14 | 1 | 8 | 9 | 3 | 10 | 5 | 4 | 26 | 5 | 45 | 0 | 381 |
| 26(b) Inmate received conflicting ducats | 7 | 11 | 3 | 0 | 0 | 6 | 8 | 4 | 1 | 7 | 2 | 3 | 23 | 4 | 4 | 0 | 163 |
| 26(c) Unit Health Record unavailable | 18 | 2 | 4 | 2 | 1 | 0 | 3 | 3 | 4 | 4 | 0 | 4 | 5 | 0 | 3 | 1 | 102 |
| 26(d) Inmate moved to another facility | 13 | 15 | 36 | 4 | 27 | 2 | 7 | 3 | 3 | 2 | 17 | 2 | 17 | 3 | 6 | 2 | 280 |
| 26(e) Inmate at hospital/in-patient area of prison | 6 | 0 | 2 | 2 | 5 | 1 | 10 | 3 | 0 | 6 | 4 | 5 | 3 | 2 | 1 | 0 | 108 |
| 26(f) Inmate out to court | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 4 | 7 | 2 | 4 | 0 | 30 |
| 26(g) Other reason | 0 | 10 | 6 | 0 | 0 | 2 | 33 | 0 | 2 | 6 | 13 | 0 | 32 | 0 | 2 | 0 | 267 |
| 27 Total Inmates Not Seen | 232 | 195 | 304 | 151 | 66 | 142 | 312 | 157 | 64 | 258 | 102 | 92 | 321 | 106 | 132 | 5 | 5,210 |
| 28 Dental 7362s | 280 | 419 | 541 | 264 | 521 | 189 | 410 | 348 | 814 | 597 | 247 | 342 | 590 | 267 | 397 | 508 | 12,135 |

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| Diagnostic/Specialty Services | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 29 Diagnostic/Specialty Ducats | 3,407 | 1,617 | 1,029 | 1,612 | 3,317 | 1,194 | 3,366 | 1,721 | 3,646 | 5,147 | 2,282 | 2,976 | 2,847 | 1,239 | 6,112 | 1,529 | 1,273 |
| 30 Add-on Appointments | 150 | 28 | 717 | 80 | 200 | 290 | 87 | 138 | 292 | 586 | 218 | 77 | 174 | 54 | 60 | 79 | 99 |
| 31 Inmate Refusals | 99 | 134 | 13 | 68 | 10 | 47 | 66 | 10 | 57 | 155 | 246 | 16 | 37 | 12 | 258 | 60 | 108 |
| 32 Inmates Seen | 3,318 | 1,424 | 1,691 | 1,545 | 3,327 | 1,384 | 3,102 | 1,780 | 3,544 | 5,232 | 2,129 | 2,951 | 2,791 | 1,211 | 5,474 | 1,397 | 1,064 |
| 33 Not Seen Due to Custody | 0 | 4 | 0 | 6 | 46 | 0 | 24 | 12 | 54 | 6 | 0 | 0 | 0 | 1 | 33 | 0 | 6 |
| 33(a) Lack of officers | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 |
| 33(b) Modified program in effect | 0 | 0 | 0 | 0 | 46 | 0 | 24 | 12 | 53 | 6 | 0 | 0 | 0 | 0 | 17 | 0 | 5 |
| 33(c) Not enough holding space | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 33(d) Lack of intra-facility transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33(e) Other reason | 0 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| 34 Not Seen Due to Provider | 90 | 58 | 18 | 43 | 71 | 32 | 56 | 18 | 214 | 124 | 104 | 39 | 121 | 56 | 347 | 118 | 103 |
| 34(a) Line not completed | 4 | 1 | 0 | 1 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 311 | 2 | 4 |
| 34(b) Scheduling error | 4 | 21 | 8 | 9 | 2 | 10 | 27 | 0 | 46 | 3 | 10 | 0 | 13 | 32 | 1 | 100 | 16 |
| 34(c) Clinician cancelled | 80 | 22 | 3 | 17 | 68 | 18 | 14 | 18 | 128 | 118 | 94 | 39 | 39 | 24 | 35 | 12 | 80 |
| 34(d) Lack of provider preparation | 2 | 2 | 0 | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 | 0 |
| 34(e) Medically restricted movement | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 40 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| 34(f) Other reason | 0 | 12 | 7 | 16 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| 35 Not Seen Due to Other | 50 | 25 | 24 | 30 | 63 | 21 | 205 | 39 | 69 | 216 | 21 | 47 | 72 | 13 | 60 | 33 | 91 |
| 35(a) Inmate paroled or transferred | 20 | 8 | 3 | 19 | 13 | 7 | 53 | 13 | 36 | 23 | 2 | 13 | 7 | 5 | 53 | 2 | 20 |
| 35(b) Inmate received conflicting ducats | 0 | 2 | 0 | 0 | 26 | 1 | 19 | 2 | 16 | 20 | 10 | 8 | 4 | 0 | 1 | 0 | 15 |
| 35(c) Unit Health Record unavailable | 0 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 35(d) Inmate moved to another facility | 4 | 5 | 5 | 0 | 7 | 5 | 90 | 5 | 5 | 1 | 0 | 4 | 4 | 0 | 2 | 6 | 7 |
| 35(e) Inmate at hospital/in-patient area of prison | 13 | 0 | 2 | 1 | 16 | 1 | 22 | 8 | 2 | 87 | 8 | 16 | 19 | 5 | 3 | 0 | 3 |
| 35(f) Inmate out to court | 4 | 1 | 0 | 0 | 1 | 1 | 1 | 7 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 2 |
| 35(g) Inmate non-compliant for procedure (i.e. NPO) | 0 | 6 | 8 | 1 | 0 | 5 | 2 | 0 | 5 | 82 | 0 | 6 | 12 | 1 | 0 | 24 | 15 |
| 35(h) Other reason | 9 | 0 | 5 | 8 | 0 | 1 | 18 | 4 | 5 | 2 | 0 | 0 | 25 | 1 | 1 | 0 | 29 |
| 36 Total Inmates Not Seen | 140 | 87 | 42 | 79 | 180 | 53 | 285 | 69 | 337 | 346 | 125 | 86 | 193 | 70 | 440 | 151 | 200 |
| 37 Diagnostic/Specialty RFSs | 418 | 136 | 263 | 285 | 394 | 271 | 337 | 328 | 3,235 | 0 | 743 | 265 | 770 | 204 | 157 | 148 | 426 |

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| Diagnostic/Specialty Services | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 29 Diagnostic/Specialty Ducats | 1,660 | 2,758 | 2,608 | 2,243 | 7,371 | 1,106 | 2,301 | 3,017 | 1,670 | 3,403 | 1,264 | 2,971 | 2,842 | 1,498 | 3,391 | 2,211 | 86,628 |
| 30 Add-on Appointments | 200 | 20 | 280 | 247 | 181 | 14 | 144 | 79 | 216 | 155 | 124 | 81 | 276 | 81 | 332 | 1,989 | 7,748 |
| 31 Inmate Refusals | 99 | 120 | 215 | 98 | 103 | 30 | 207 | 76 | 178 | 142 | 8 | 29 | 66 | 180 | 47 | 106 | 3,100 |
| 32 Inmates Seen | 1,542 | 2,401 | 2,209 | 2,174 | 6,894 | 1,048 | 2,037 | 2,883 | 1,523 | 3,124 | 1,319 | 2,797 | 2,687 | 1,263 | 3,338 | 4,036 | 84,639 |
| 33 Not Seen Due to Custody | 25 | 22 | 5 | 14 | 19 | 0 | 14 | 3 | 0 | 47 | 8 | 33 | 109 | 7 | 32 | 2 | 532 |
| 33(a) Lack of officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 | 0 | 0 | 36 |
| 33(b) Modified program in effect | 17 | 21 | 5 | 3 | 19 | 0 | 14 | 0 | 0 | 47 | 7 | 33 | 77 | 0 | 30 | 2 | 438 |
| 33(c) Not enough holding space | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 33(d) Lack of intra-facility transport | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 33(e) Other reason | 3 | 0 | 0 | 11 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 18 | 0 | 2 | 0 | 50 |
| 34 Not Seen Due to Provider | 108 | 168 | 363 | 143 | 406 | 32 | 119 | 105 | 119 | 117 | 18 | 107 | 59 | 112 | 215 | 29 | 3,832 |
| 34(a) Line not completed | 24 | 1 | 35 | 32 | 300 | 0 | 28 | 0 | 5 | 16 | 0 | 22 | 12 | 0 | 1 | 2 | 864 |
| 34(b) Scheduling error | 19 | 25 | 123 | 38 | 22 | 11 | 21 | 7 | 26 | 19 | 3 | 9 | 2 | 35 | 130 | 0 | 792 |
| 34(c) Clinician cancelled | 64 | 142 | 205 | 68 | 74 | 20 | 68 | 95 | 86 | 79 | 15 | 71 | 42 | 63 | 79 | 25 | 2,005 |
| 34(d) Lack of provider preparation | 0 | 0 | 0 | 5 | 0 | 1 | 2 | 3 | 0 | 3 | 0 | 1 | 0 | 3 | 4 | 0 | 45 |
| 34(e) Medically restricted movement | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 3 | 2 | 1 | 2 | 70 |
| 34(f) Other reason | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 56 |
| 35 Not Seen Due to Other | 86 | 67 | 96 | 61 | 130 | 10 | 68 | 29 | 66 | 128 | 35 | 86 | 197 | 17 | 91 | 27 | 2,273 |
| 35(a) Inmate paroled or transferred | 14 | 8 | 46 | 4 | 49 | 4 | 11 | 21 | 13 | 19 | 3 | 13 | 79 | 4 | 35 | 0 | 620 |
| 35(b) Inmate received conflicting ducats | 2 | 4 | 3 | 1 | 9 | 0 | 2 | 1 | 9 | 6 | 2 | 1 | 9 | 4 | 8 | 0 | 185 |
| 35(c) Unit Health Record unavailable | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 6 | 1 | 7 | 0 | 1 | 0 | 0 | 25 |
| 35(d) Inmate moved to another facility | 13 | 5 | 36 | 11 | 39 | 3 | 14 | 2 | 0 | 4 | 10 | 13 | 5 | 3 | 8 | 2 | 318 |
| 35(e) Inmate at hospital/in-patient area of prison | 12 | 12 | 3 | 1 | 11 | 0 | 32 | 3 | 19 | 80 | 9 | 22 | 8 | 4 | 13 | 0 | 435 |
| 35(f) Inmate out to court | 1 | 0 | 2 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 23 | 5 | 0 | 13 | 0 | 69 |
| 35(g) Inmate non-compliant for procedure (i.e. NPO) | 39 | 35 | 0 | 40 | 21 | 0 | 8 | 2 | 20 | 7 | 8 | 7 | 80 | 0 | 8 | 23 | 465 |
| 35(h) Other reason | 4 | 2 | 6 | 2 | 0 | 1 | 0 | 0 | 5 | 6 | 2 | 0 | 11 | 1 | 6 | 2 | 156 |
| 36 Total Inmates Not Seen | 219 | 257 | 464 | 218 | 555 | 42 | 201 | 137 | 185 | 292 | 61 | 226 | 365 | 136 | 338 | 58 | 6,637 |
| 37 Diagnostic/Specialty RFSs | 257 | 268 | 530 | 316 | 706 | 4 | 660 | 13 | 219 | 567 | 0 | 728 | 490 | 383 | 370 | 332 | 14,223 |

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| Emergency Services | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|---|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|-------------|
| 38 TTA Encounters | 346 | 125 | 131 | 35 | 465 | 19 | 297 | 608 | 173 | 125 | 576 | 56 | 643 | 55 | 661 | 692 | 118 |
| 38(a) First Watch | 26 | 0 | 7 | 6 | 68 | 2 | 84 | 38 | 19 | 29 | 60 | 7 | 33 | 3 | 102 | 14 | 11 |
| 38(b) Second Watch | 130 | 100 | 61 | 15 | 162 | 8 | 100 | 325 | 77 | 29 | 224 | 24 | 324 | 23 | 290 | 429 | 61 |
| 38(c) Third Watch | 190 | 25 | 63 | 14 | 235 | 9 | 113 | 245 | 77 | 67 | 292 | 25 | 286 | 29 | 269 | 249 | 46 |
| 38a Code II Transports Off-site | 20 | 16 | 10 | 19 | 39 | 9 | 40 | 3 | 17 | 16 | 17 | 14 | 31 | 15 | 42 | 6 | 9 |
| 38/a(a) First Watch | 0 | 0 | 2 | 5 | 11 | 1 | 12 | 2 | 1 | 3 | 4 | 2 | 3 | 1 | 3 | 0 | 2 |
| 38/a(b) Second Watch | 12 | 11 | 5 | 9 | 13 | 6 | 17 | 1 | 6 | 5 | 4 | 7 | 7 | 14 | 18 | 3 | 7 |
| 38/a(c) Third Watch | 8 | 5 | 3 | 5 | 15 | 2 | 11 | 0 | 10 | 8 | 9 | 0 | 21 | 15 | 21 | 3 | 0 |
| 38b Code III Transports Off-site | 5 | 0 | 0 | 6 | 6 | 0 | 3 | 1 | 10 | 14 | 1 | 1 | 4 | 0 | 4 | 4 | 9 |
| 38/b(a) First Watch | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38/b(b) Second Watch | 5 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 6 | 3 | 0 | 0 | 2 | 0 | 0 | 3 | 5 |
| 38/b(c) Third Watch | 0 | 0 | 0 | 3 | 4 | 0 | 1 | 1 | 4 | 6 | 0 | 0 | 2 | 0 | 4 | 1 | 4 |
| 38c Unsched. State Vehicle Transports Off-site | 28 | 15 | 0 | 10 | 30 | 10 | 13 | 18 | 31 | 4 | 22 | 36 | 23 | 6 | 19 | 11 | 6 |
| 38/c(a) First Watch | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 1 | 3 | 5 | 0 | 2 | 4 | 1 | 1 |
| 38/c(b) Second Watch | 0 | 13 | 0 | 4 | 10 | 2 | 2 | 14 | 13 | 0 | 11 | 15 | 8 | 1 | 8 | 6 | 1 |
| 38/c(c) Third Watch | 28 | 2 | 0 | 6 | 18 | 7 | 8 | 4 | 18 | 3 | 8 | 0 | 15 | 6 | 7 | 4 | 4 |
| 38d Other (i.e. Infirmary, Housing Unit) | 293 | 94 | 121 | 0 | 390 | 0 | 241 | 586 | 115 | 91 | 536 | 5 | 585 | 8 | 596 | 671 | 94 |

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| Emergency Services | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|---|------------|-------------|------------|-------------|--------------|-------------|-------------|------------|------------|-------------|------------|------------|------------|-------------|-------------|------------|---------------|
| 38 TTA Encounters | 280 | 813 | 306 | 526 | 1,539 | 35 | 331 | 665 | 552 | 276 | 492 | 361 | 671 | 320 | 616 | 231 | 13,139 |
| 38(a) First Watch | 33 | 66 | 0 | 57 | 30 | 4 | 50 | 52 | 85 | 32 | 4 | 27 | 92 | 83 | 60 | 35 | 1,219 |
| 38(b) Second Watch | 185 | 429 | 306 | 280 | 743 | 20 | 128 | 318 | 185 | 103 | 233 | 169 | 92 | 101 | 291 | 101 | 6,066 |
| 38(c) Third Watch | 62 | 318 | 0 | 189 | 766 | 11 | 153 | 295 | 282 | 141 | 255 | 165 | 275 | 136 | 265 | 101 | 5,648 |
| 38a Code II Transports Off-site | 0 | 33 | 22 | 17 | 31 | 7 | 36 | 37 | 19 | 55 | 5 | 13 | 10 | 15 | 27 | 62 | 712 |
| 38/a(a) First Watch | 0 | 6 | 0 | 1 | 9 | 3 | 4 | 2 | 1 | 2 | 0 | 1 | 4 | 0 | 5 | 16 | 106 |
| 38/a(b) Second Watch | 0 | 15 | 22 | 6 | 10 | 2 | 13 | 17 | 6 | 21 | 1 | 7 | 4 | 7 | 11 | 15 | 302 |
| 38/a(c) Third Watch | 0 | 12 | 0 | 10 | 12 | 2 | 19 | 18 | 12 | 32 | 4 | 5 | 10 | 8 | 11 | 31 | 322 |
| 38b Code III Transports Off-site | 17 | 7 | 1 | 3 | 7 | 5 | 17 | 0 | 2 | 30 | 1 | 19 | 6 | 4 | 1 | 12 | 200 |
| 38/b(a) First Watch | 2 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 1 | 25 |
| 38/b(b) Second Watch | 11 | 1 | 1 | 0 | 1 | 4 | 6 | 0 | 0 | 14 | 1 | 10 | 2 | 4 | 0 | 2 | 85 |
| 38/b(c) Third Watch | 4 | 6 | 0 | 3 | 4 | 0 | 10 | 0 | 2 | 8 | 0 | 9 | 3 | 0 | 1 | 9 | 89 |
| 38c Unsched. State Vehicle Transports Off-site | 18 | 33 | 38 | 12 | 30 | 0 | 101 | 32 | 16 | 28 | 0 | 0 | 19 | 24 | 13 | 9 | 655 |
| 38/c(a) First Watch | 2 | 7 | 0 | 2 | 1 | 0 | 5 | 1 | 1 | 5 | 0 | 0 | 2 | 4 | 2 | 1 | 56 |
| 38/c(b) Second Watch | 8 | 19 | 38 | 6 | 8 | 0 | 35 | 13 | 7 | 6 | 0 | 0 | 6 | 5 | 7 | 4 | 270 |
| 38/c(c) Third Watch | 8 | 7 | 0 | 4 | 21 | 0 | 61 | 18 | 8 | 17 | 0 | 0 | 11 | 15 | 4 | 4 | 316 |
| 38d Other (i.e. Infirmary, Housing Unit) | 245 | 740 | 245 | 494 | 1,471 | 23 | 177 | 596 | 515 | 163 | 486 | 329 | 628 | 277 | 575 | 148 | 11,538 |

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| Transportation | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|--|------------|------------|--------------|--------------|-------------|------------|--------------|------------|------------|--------------|--------------|--------------|------------|-------------|--------------|------------|--------------|
| 39 Scheduled Transports | 208 | 85 | 56 | 113 | 173 | 70 | 285 | 58 | 247 | 212 | 144 | 86 | 137 | 162 | 151 | 105 | 155 |
| 39(a) Health Care related. | 176 | 74 | 52 | 100 | 167 | 64 | 276 | 51 | 215 | 174 | 76 | 86 | 128 | 155 | 83 | 90 | 143 |
| 39(b) All others. | 32 | 11 | 4 | 13 | 6 | 6 | 9 | 7 | 32 | 38 | 68 | 0 | 9 | 7 | 68 | 15 | 12 |
| 40 Unscheduled Transports | 32 | 11 | 0 | 0 | 0 | 20 | 76 | 84 | 2 | 41 | 50 | 81 | 78 | 43 | 58 | 18 | 20 |
| 41 Inmates Transported | 479 | 139 | 113 | 228 | 343 | 116 | 1,514 | 292 | 361 | 291 | 381 | 375 | 392 | 394 | 248 | 183 | 245 |
| 42 Budgeted Posts | 24 | 11 | 12 | 12 | 13 | 16 | 31 | 16 | 24 | 17 | 15 | 10 | 25 | 11 | 15 | 11 | 8 |
| 43 Redirected Staff Hours | 216 | 0 | 163 | 1,986 | 357 | 40 | 0 | 26 | 24 | 279 | 339 | 24 | 224 | 143 | 0 | 223 | 1,658 |
| 44 PPAS Timekeepers Rpt. - Med Trans - Code .16 | | | | | | | | | | | | | | | | | |
| 44(a) Overtime Hours | 2,407 | 1,837 | 563 | 3,221 | 762 | 595 | 1,930 | 408 | 716 | 1,187 | 1,532 | 777 | 1,811 | 1,429 | 132 | 655 | 2,738 |
| 44(c) Overtime Dollars | 107,280 | 85,589 | 26,452 | 144,607 | 79,580 | 24,058 | 94,708 | 18,236 | 33,793 | 53,090 | 62,467 | 35,555 | 82,462 | 67,765 | 5,826 | 29,875 | 122,471 |
| 44(d) P.I.E. Hours | 40 | 0 | 194 | 0 | 0 | 0 | 8 | 0 | 18 | 0 | 41 | 160 | 0 | 0 | 0 | 0 | 0 |
| 44(e) P.I.E. Dollars | 1,066 | 0 | 6,708 | 0 | 0 | 0 | 196 | 0 | 757 | 0 | 1,435 | 5,533 | 0 | 0 | 0 | 0 | 0 |
| Med Guarding | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
| 45 Budgeted Posts | 34 | 0 | 0 | 0 | 0 | 0 | 4 | 8 | 2 | 81 | 0 | 3 | 0 | 0 | 15 | 0 | 3 |
| 45(a) First Watch | 10 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 24 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| 45(b) Second Watch | 12 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 2 | 30 | 0 | 3 | 0 | 0 | 6 | 0 | 3 |
| 45(c) Third Watch | 12 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 27 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
| 46 Redirected Staff Hours | 8 | 0 | 1,012 | 143 | 359 | 328 | 184 | 128 | 0 | 2,310 | 2,237 | 1,136 | 137 | 50 | 2,072 | 40 | 1,669 |
| 46(a) First Watch | 0 | 0 | 300 | 0 | 16 | 80 | 24 | 14 | 0 | 1,047 | 624 | 376 | 24 | 64 | 520 | 8 | 564 |
| 46(b) Second Watch | 0 | 0 | 408 | 136 | 98 | 128 | 24 | 65 | 0 | 984 | 1,288 | 448 | 32 | 412 | 888 | 16 | 1,087 |
| 46(c) Third Watch | 8 | 0 | 304 | 7 | 245 | 120 | 136 | 50 | 0 | 280 | 325 | 0 | 81 | 50 | 664 | 16 | 18 |
| 47 PPAS Timekeepers Rpt. - P.I.E. - Code .08 | | | | | | | | | | | | | | | | | |
| 47(a) Overtime Hours | 898 | 1,860 | 1,457 | 939 | 4,260 | 2,418 | 22,939 | 5,606 | 3,478 | 12,508 | 4,252 | 13,711 | 6,388 | 2,622 | 3,027 | 862 | 2,845 |
| 47(b) Overtime Dollars | 39,563 | 86,784 | 66,166 | 44,964 | 207,123 | 114,287 | 1,127,814 | 271,430 | 178,024 | 584,706 | 205,953 | 647,705 | 329,546 | 122,984 | 154,609 | 40,217 | 141,060 |
| 47(c) P.I.E. Hours | 56 | 48 | 624 | 16 | 0 | 0 | 125 | 0 | 237 | 17 | 8 | 346 | 0 | 49 | 1,075 | 0 | 210 |
| 47(d) P.I.E. Dollars | 1,570 | 1,660 | 21,582 | 553 | 0 | 0 | 4,317 | 0 | 8,685 | 498 | 263 | 11,983 | 0 | 1,736 | 34,986 | 0 | 7,279 |

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| Transportation | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
|--|------------|-------------|------------|-------------|--------------|-------------|---------------|--------------|------------|---------------|------------|------------|------------|--------------|-------------|------------|---------------|
| 39 Scheduled Transports | 104 | 151 | 119 | 196 | 210 | 63 | 97 | 288 | 120 | 153 | 135 | 231 | 214 | 167 | 182 | 168 | 5,045 |
| 39(a) Health Care related. | 88 | 101 | 89 | 178 | 207 | 56 | 88 | 271 | 108 | 106 | 95 | 186 | 181 | 94 | 139 | 138 | 4,235 |
| 39(b) All others. | 16 | 50 | 30 | 18 | 3 | 7 | 9 | 17 | 12 | 47 | 40 | 45 | 33 | 73 | 43 | 30 | 810 |
| 40 Unscheduled Transports | 29 | 50 | 18 | 9 | 16 | 2 | 154 | 57 | 40 | 112 | 8 | 1 | 8 | 11 | 37 | 0 | 1,166 |
| 41 Inmates Transported | 259 | 278 | 245 | 257 | 357 | 65 | 308 | 351 | 244 | 478 | 267 | 469 | 257 | 291 | 219 | 194 | 10,633 |
| 42 Budgeted Posts | 9 | 16 | 6 | 22 | 13 | 14 | 13 | 20 | 0 | 40 | 3 | 8 | 20 | 22 | 10 | 16 | 503 |
| 43 Redirected Staff Hours | 238 | 895 | 72 | 0 | 1,015 | 197 | 207 | 207 | 363 | 161 | 768 | 13 | 0 | 120 | 184 | 538 | 10,678 |
| 44 PPAS Timekeepers Rpt. - Med Trans - Code .16 | | | | | | | | | | | | | | | | | |
| 44(a) Overtime Hours | 1,200 | 1,735 | 748 | 1,245 | 3,840 | 434 | 5,416 | 2,848 | 2,019 | 3,027 | 966 | 1,098 | 1,655 | 874 | 229 | 209 | 50,244 |
| 44(c) Overtime Dollars | 56,443 | 76,270 | 31,168 | 56,981 | 172,326 | 22,125 | 239,141 | 130,778 | 100,967 | 132,650 | 46,082 | 151,830 | 74,781 | 38,971 | 10,163 | 89,360 | 2,503,852 |
| 44(d) P.I.E. Hours | 0 | 0 | 0 | 0 | 116 | 0 | 289 | 8 | 3 | 0 | 2 | 97 | 13 | 0 | 21 | 80 | 1,091 |
| 44(e) P.I.E. Dollars | 0 | 0 | 0 | 0 | 3,645 | 0 | 9,217 | 170 | 90 | 0 | 69 | 4,056 | 475 | 0 | 743 | 2,634 | 36,796 |
| Med Guarding | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP | TOTAL |
| 45 Budgeted Posts | 4 | 0 | 0 | 0 | 0 | 72 | 0 | 26 | 0 | 0 | 0 | 0 | 42 | 1 | 0 | 36 | 331 |
| 45(a) First Watch | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 14 | 1 | 0 | 8 | 71 |
| 45(b) Second Watch | 2 | 0 | 0 | 0 | 0 | 58 | 0 | 16 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 16 | 168 |
| 45(c) Third Watch | 2 | 0 | 0 | 0 | 0 | 11 | 0 | 6 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 12 | 92 |
| 46 Redirected Staff Hours | 96 | 127 | 0 | 136 | 384 | 298 | 16,512 | 4,060 | 0 | 11,508 | 390 | 16 | 256 | 2,173 | 30 | 0 | 47,798 |
| 46(a) First Watch | 88 | 56 | 0 | 56 | 136 | 103 | 5,758 | 1,092 | 0 | 4,408 | 176 | 16 | 8 | 1,232 | 0 | 0 | 16,789 |
| 46(b) Second Watch | 8 | 63 | 0 | 72 | 208 | 66 | 5,060 | 1,256 | 0 | 3,270 | 136 | 0 | 152 | 856 | 24 | 0 | 17,184 |
| 46(c) Third Watch | 0 | 9 | 0 | 8 | 40 | 129 | 5,694 | 1,712 | 0 | 3,831 | 78 | 0 | 96 | 85 | 6 | 0 | 13,990 |
| 47 PPAS Timekeepers Rpt. - P.I.E. - Code .08 | | | | | | | | | | | | | | | | | |
| 47(a) Overtime Hours | 3,280 | 3,779 | 3,517 | 1,166 | 8,208 | 499 | 15,642 | 6,985 | 5,113 | 11,083 | 612 | 415 | 7,319 | 6,536 | 326 | 1,187 | 165,738 |
| 47(b) Overtime Dollars | 160,540 | 180,266 | 161,023 | 60,878 | 411,592 | 25,663 | 727,912 | 327,727 | 255,642 | 542,456 | 27,623 | 17,264 | 387,596 | 326,951 | 15,433 | 577,626 | 8,569,126 |
| 47(c) P.I.E. Hours | 0 | 0 | 0 | 0 | 32 | 0 | 768 | 0 | 0 | 605 | 8 | 0 | 146 | 9 | 54 | 286 | 4,721 |
| 47(d) P.I.E. Dollars | 0 | 0 | 0 | 0 | 1,032 | 0 | 25,363 | 0 | 0 | 18,590 | 277 | 0 | 5,233 | 322 | 1,828 | 9,399 | 157,157 |

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
February 2010

| Health Care Access Unit (HCAU) | ASP | CAL | CCC | CCI | CCWF | CEN | CIM | CIW | CMC | CMF | COR | CRC | CTF | CVSP | DVI | FOL | HDSP |
|--|--------|-------|-------|--------|--------|-------|--------|--------|-------|--------|--------|-------|-------|-------|-------|-------|-------|
| 48 Budgeted Correctional Officer Posts for the Institution | 862 | 659 | 429 | 1,148 | 566 | 428 | 969 | 252 | 520 | 731 | 1,161 | 324 | 825 | 139 | 393 | 542 | 466 |
| 48(a) First Watch | 148 | 76 | 75 | 184 | 139 | 60 | 201 | 42 | 80 | 129 | 162 | 69 | 129 | 80 | 59 | 75 | 65 |
| 48(b) Second Watch | 443 | 376 | 219 | 655 | 256 | 231 | 468 | 121 | 267 | 355 | 626 | 144 | 417 | 188 | 198 | 291 | 249 |
| 48(c) Third Watch | 271 | 207 | 135 | 309 | 171 | 137 | 300 | 89 | 173 | 247 | 373 | 111 | 279 | 139 | 136 | 176 | 152 |
| 49 Vacant Correctional Officer Posts for the Institution | 120 | 22 | 41 | 140 | 9 | 15 | 0 | 10 | 23 | 29 | 27 | 0 | 129 | 38 | 0 | 0 | 33 |
| 49(a) First Watch | 25 | 0 | 14 | 19 | 0 | 1 | 0 | 0 | 9 | 0 | 3 | 0 | 19 | 7 | 0 | 0 | 5 |
| 49(b) Second Watch | 73 | 22 | 11 | 69 | 6 | 9 | 0 | 10 | 4 | 29 | 12 | 0 | 87 | 7 | 0 | 0 | 11 |
| 49(c) Third Watch | 22 | 0 | 16 | 52 | 3 | 5 | 0 | 0 | 10 | 0 | 12 | 0 | 23 | 19 | 0 | 0 | 17 |
| 50 Budgeted Correctional Officer Posts assigned to HCAU | 120 | 57 | 40 | 72 | 90 | 50 | 103 | 57 | 37 | 174 | 204 | 31 | 69 | 50 | 53 | 45 | 51 |
| 50(a) First Watch | 16 | 4 | 3 | 0 | 0 | 3 | 10 | 6 | 2 | 40 | 12 | 1 | 4 | 4 | 6 | 1 | 1 |
| 50(b) Second Watch | 76 | 35 | 28 | 69 | 46 | 40 | 70 | 34 | 26 | 82 | 156 | 20 | 50 | 37 | 32 | 36 | 41 |
| 50(c) Third Watch | 28 | 18 | 9 | 3 | 44 | 7 | 23 | 17 | 9 | 52 | 36 | 10 | 15 | 9 | 15 | 8 | 9 |
| 51 Vacant Correctional Officer Posts assigned to HCAU | 10 | 5 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 1 | 1 | 0 | 0 | 0 |
| 51(a) First Watch | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 1 | 0 | 0 | 0 |
| 51(b) Second Watch | 6 | 2 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51(c) Third Watch | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 PY Value of All Budgeted Health Care Operations Division Custody Posts | 204.47 | 80.31 | 74.10 | 107.92 | 105.94 | 70.88 | 186.66 | 177.43 | 49.06 | 198.00 | 257.81 | 57.71 | 78.22 | 73.70 | 99.10 | 71.20 | 74.53 |

MONTHLY HEALTH CARE ACCESS QUALITY REPORT
February 2010

| Health Care Access Unit (HCAU) | ISP | KVSP | LAC | MCSP | NKSP | PBSP | PVSP | RJD | SAC | SATF | SCC | SOL | SQ | SVSP | VSPW | WSP |
|--|--------------|--------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|
| 48 Budgeted Correctional Officer Posts for the Institution | 382 | 609 | 831 | 370 | 807 | 555 | 569 | 740 | 556 | 1,040 | 417 | 394 | 992 | 824 | 465 | 539 |
| 48(a) First Watch | 47 | 86 | 122 | 57 | 128 | 83 | 84 | 123 | 71 | 151 | 69 | 62 | 150 | 119 | 54 | 92 |
| 48(b) Second Watch | 204 | 328 | 481 | 188 | 448 | 315 | 300 | 398 | 321 | 579 | 210 | 196 | 566 | 466 | 252 | 279 |
| 48(c) Third Watch | 131 | 195 | 228 | 125 | 231 | 157 | 185 | 219 | 164 | 310 | 138 | 136 | 276 | 239 | 159 | 168 |
| 49 Vacant Correctional Officer Posts for the Institution | 95 | 76 | 5 | 0 | 17 | 100 | 24 | 1 | 0 | 35 | 0 | 33 | 117 | 25 | 0 | 29 |
| 49(a) First Watch | 7 | 11 | 1 | 0 | 3 | 0 | 5 | 0 | 0 | 0 | 0 | 13 | 0 | 2 | 0 | 0 |
| 49(b) Second Watch | 55 | 51 | 3 | 0 | 9 | 62 | 7 | 0 | 0 | 35 | 0 | 10 | 117 | 19 | 0 | 29 |
| 49(c) Third Watch | 33 | 14 | 1 | 0 | 5 | 38 | 12 | 1 | 0 | 0 | 0 | 10 | 0 | 4 | 0 | 0 |
| 50 Budgeted Correctional Officer Posts assigned to HCAU | 31 | 62 | 111 | 85 | 35 | 0 | 54 | 93 | 100 | 77 | 36 | 41 | 140 | 101 | 64 | 51 |
| 50(a) First Watch | 3 | 2 | 1 | 0 | 2 | 0 | 3 | 5 | 5 | 3 | 3 | 2 | 19 | 4 | 7 | 3 |
| 50(b) Second Watch | 19 | 48 | 87 | 60 | 19 | 0 | 39 | 77 | 74 | 45 | 22 | 25 | 88 | 79 | 39 | 42 |
| 50(c) Third Watch | 9 | 12 | 23 | 23 | 14 | 0 | 12 | 11 | 21 | 29 | 11 | 14 | 33 | 18 | 18 | 6 |
| 51 Vacant Correctional Officer Posts assigned to HCAU | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 51(a) First Watch | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51(b) Second Watch | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51(c) Third Watch | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| 52 PY Value of All Budgeted Health Care Operations Division Custody Posts | 74.32 | 80.00 | 111.08 | 130.43 | 70.16 | 139.55 | 93.14 | 131.63 | 173.00 | 140.61 | 58.92 | 78.89 | 221.98 | 159.75 | 110.80 | 177.23 |

GOAL 3

RECRUIT, TRAIN, AND RETAIN A PROFESSIONAL QUALITY MEDICAL CARE WORKFORCE

Objective 3.1: Recruit Physicians and Nurses to Fill Ninety Percent of Established Positions.

Action 3.1.1: By January 2010, fill 90% of nursing positions.

Action 3.1.2: By January 2010, fill 90% of physician positions.

Reporting/Responsible Division:

Human Resources, CPHCS

Performance Measure:

Percentage of statewide nursing and physician positions filled by institution and statewide.

Turnover of statewide nursing and physician positions.

Statewide vacancy / registry totals for nursing and physician positions under each of the following eight components:

- Total Authorized Positions
- Total Filled Positions
- 918 Blanket Positions
- Temporary Help Positions
- Overtime
- Registry Positions
- Total Position Usage
- Positions Utilized Above/Below Authority

Graph/Table Display:

The Human Resources' Recruitment and Retention Report for February 2010 follows on pages 26-66.

The Plata Vacancy / Registry Report: Nursing for December 2009 can be found on page 67.

The Plata Vacancy / Registry Report: Primary Care for December 2009 can be found on page 68.

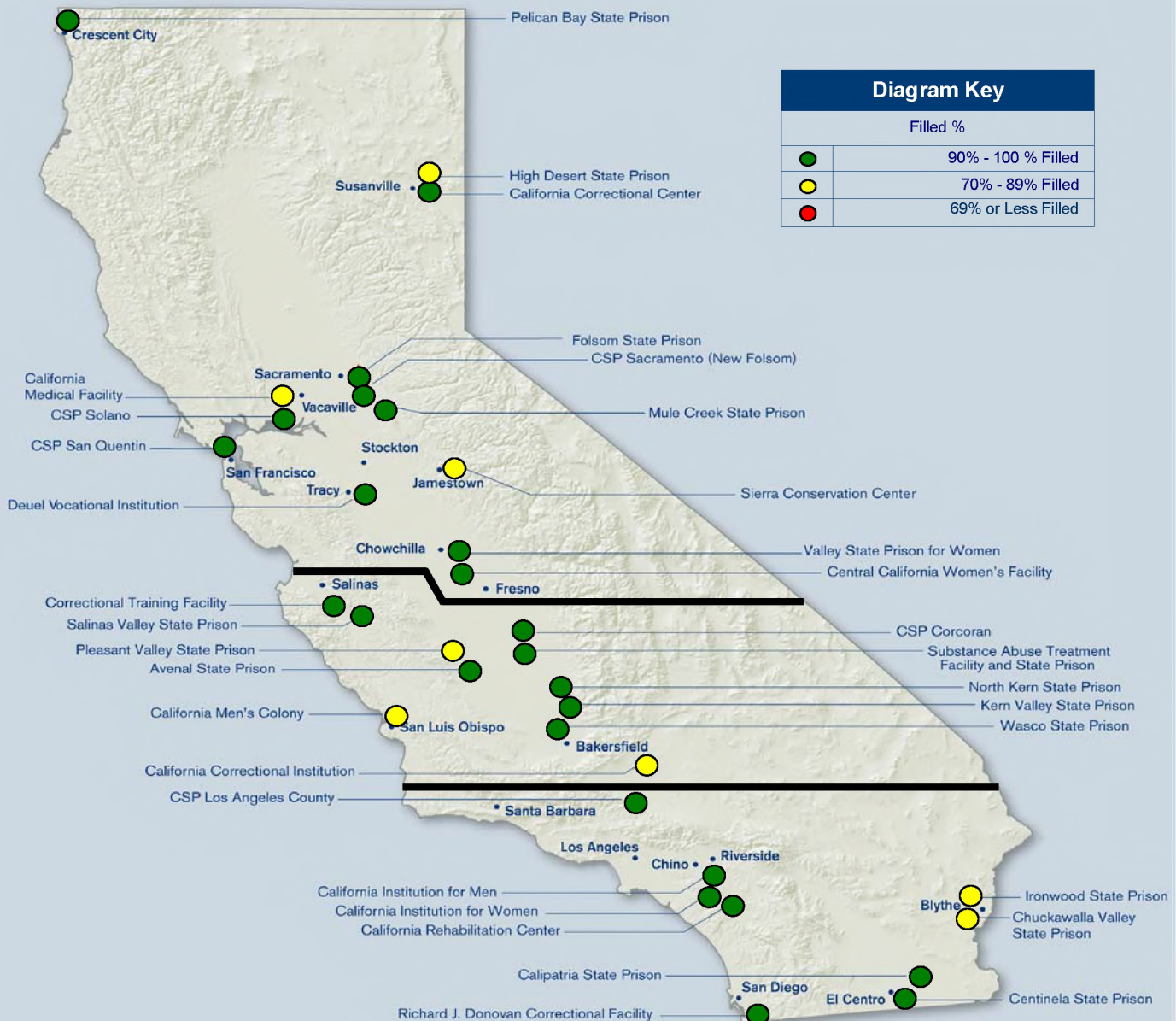
Results Explanation:

The State graphics separately display the percentage of statewide nursing and physician positions filled, the turnover rate, and a combination of filled and turnover rates. The reports concerning the percentage of positions filled are based on the percentage of positions approved for the State's Fiscal Year 2009-10 budget. The reports do not reflect additional positions that may be needed and have not yet received budget approval.

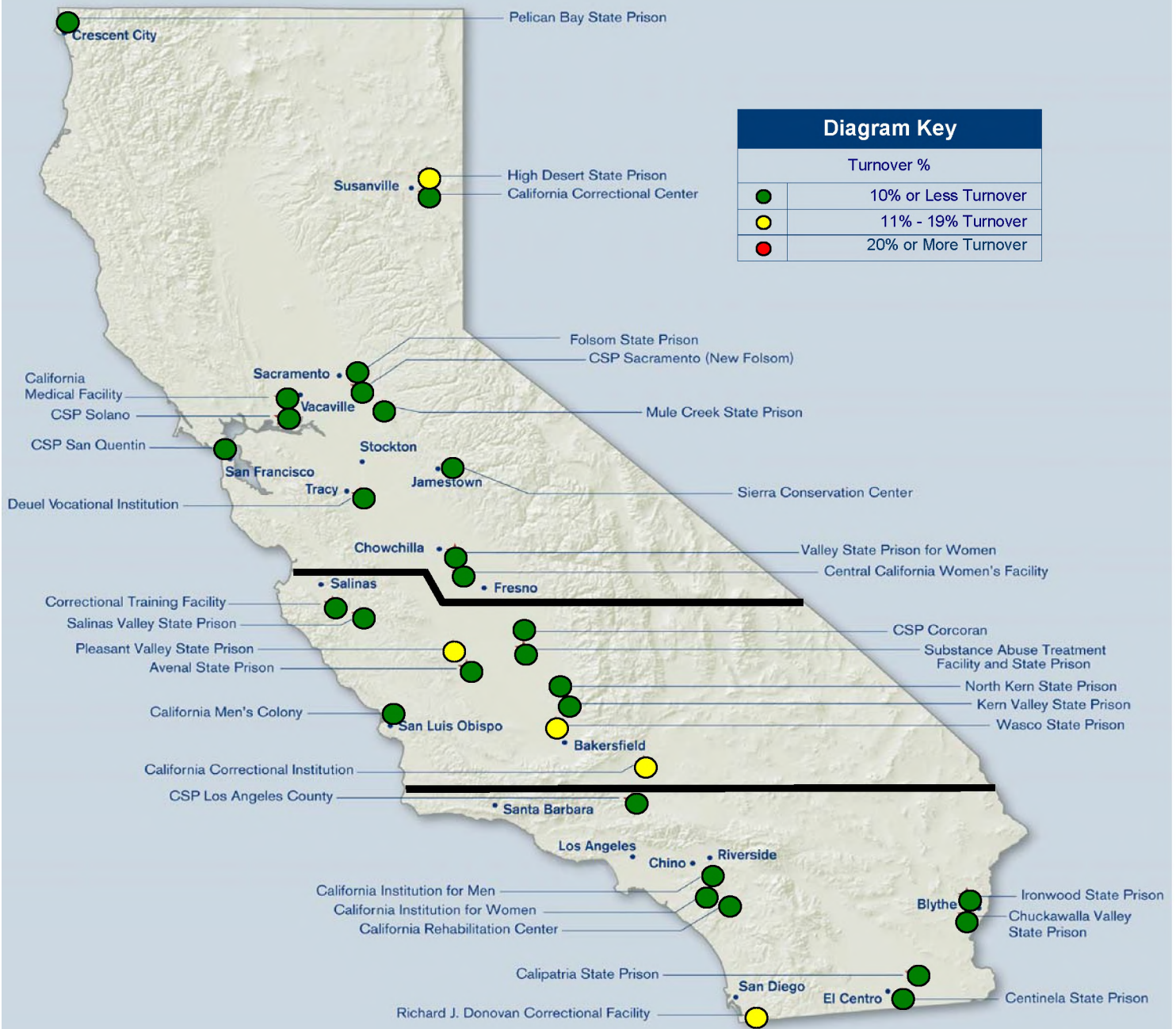
The State graphics represent an average of all six State nursing classifications (Supervising Registered Nurse III, Supervising Registered Nurse II, Registered Nurse, Licensed Vocational Nurse, Certified Nurse Assistant, and Psychiatric Technician) and an average of all three State physician classifications (Chief Medical Officer, Chief Physician and Surgeon, and Physician and Surgeon) respectively.

The Registry reports display data from all thirty-three institutions for six State nursing classifications (Nurse Practitioner, Supervising Registered Nurse III, Supervising Registered Nurse II, Supervising Registered Nurse I, Registered Nurse, Licensed Vocational Nurse) and four State physician classifications (Chief Medical Officer, Chief Physician and Surgeon, Physician and Surgeon, and Physician Assistant) respectively.

Nursing Filled Percentage (as of February 2010)



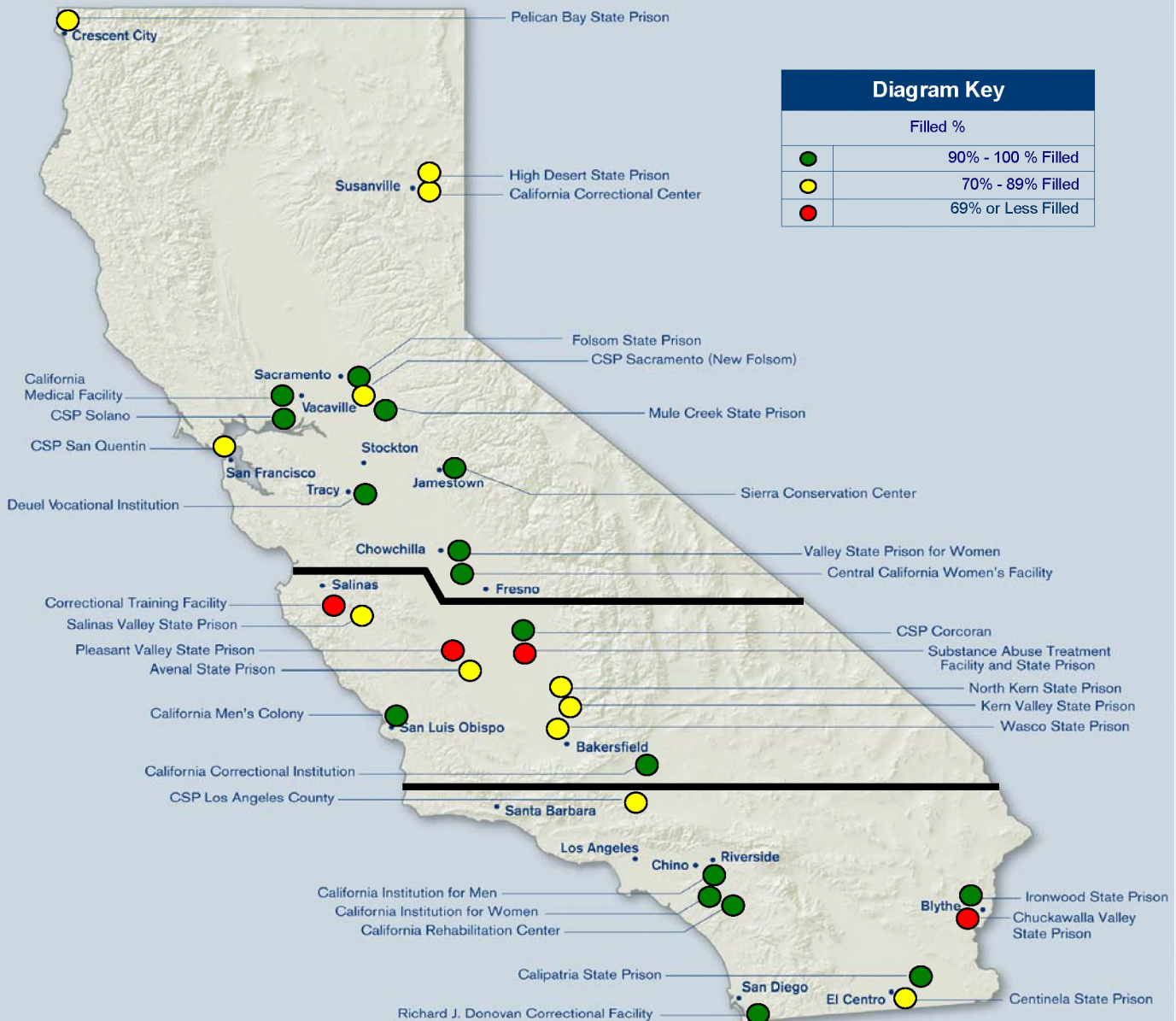
Nursing Turnover Rate (as of February 2010)



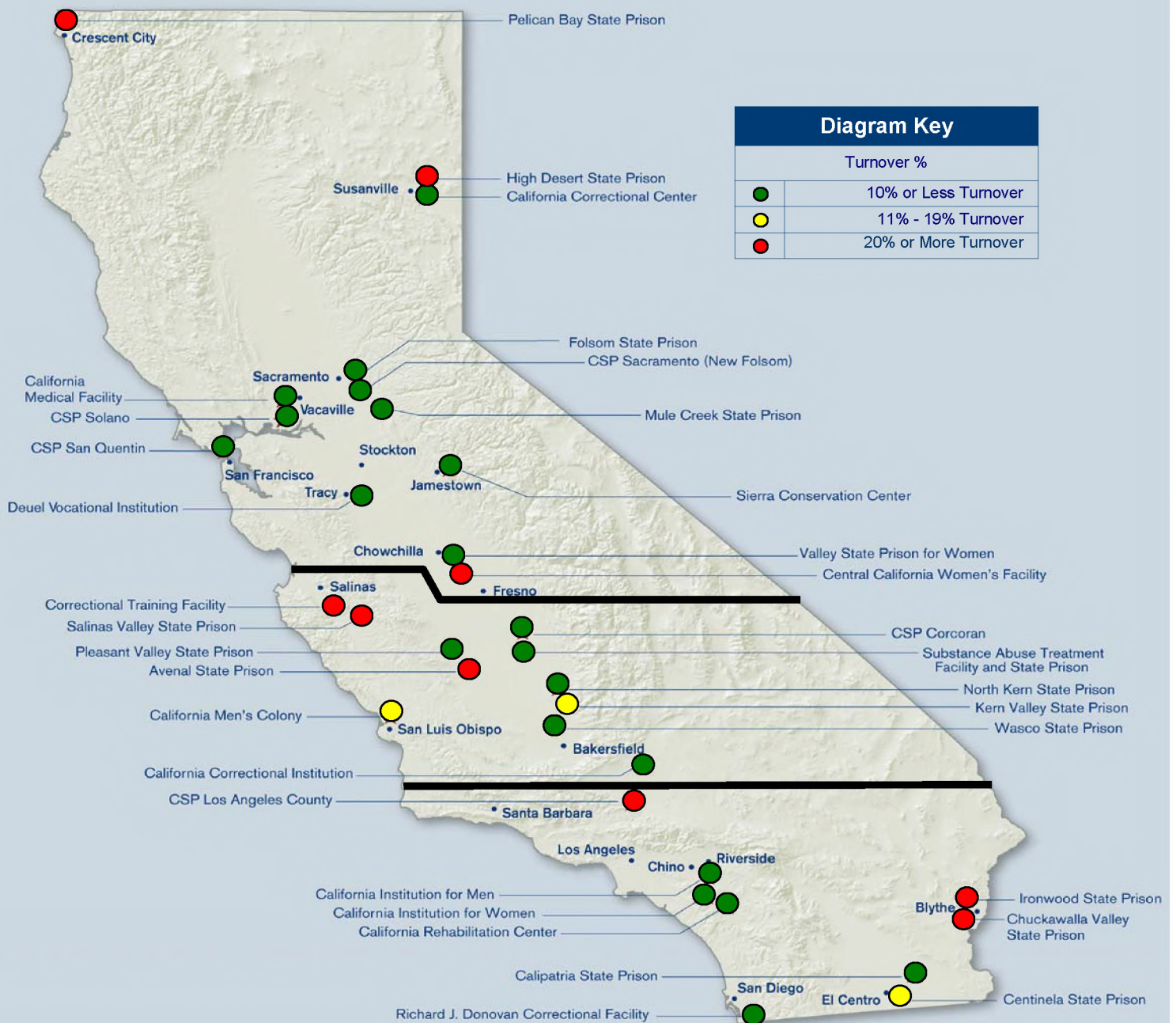
Nursing Filled Percentage and Turnover Rate (as of February 2010)



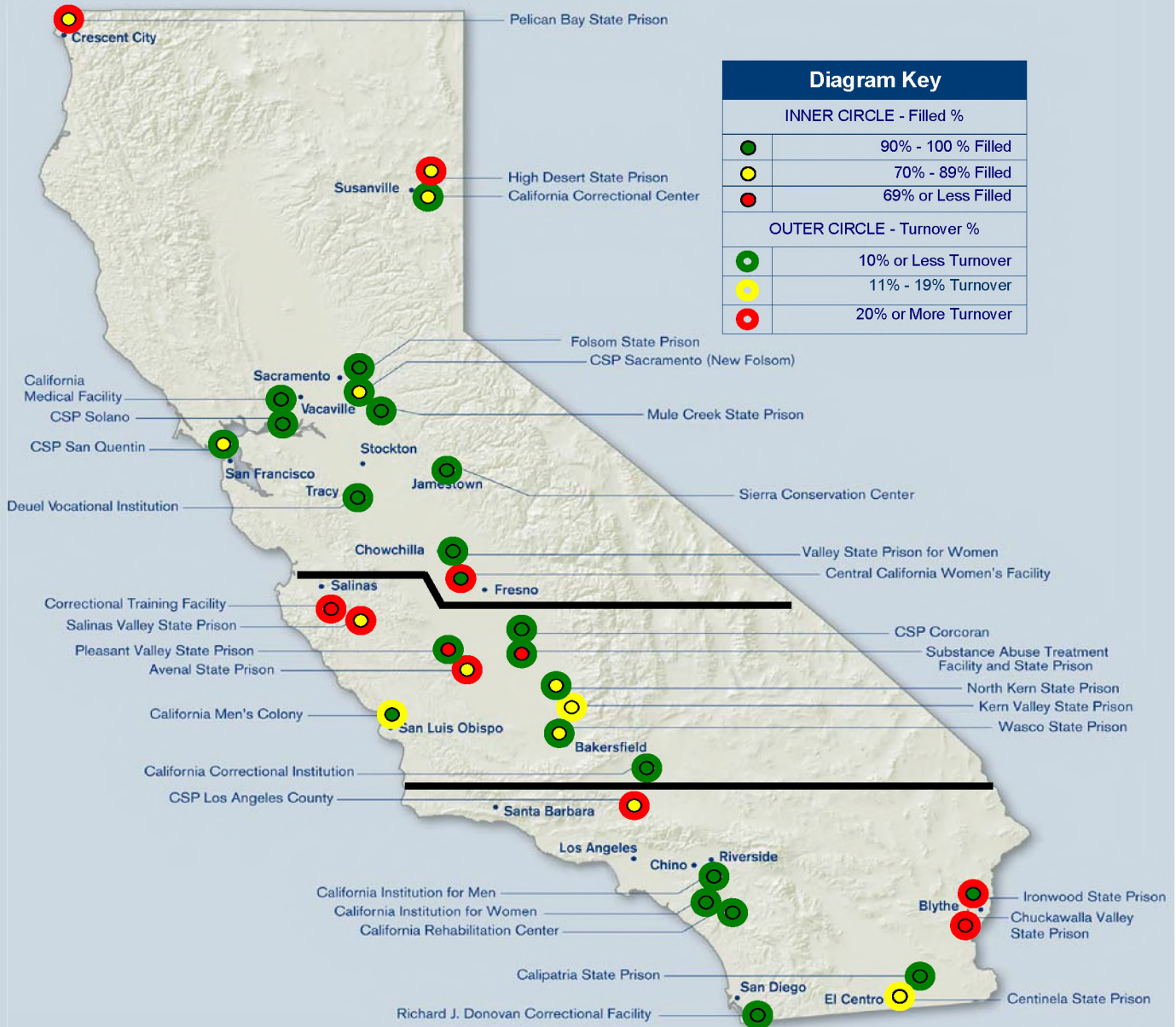
Physicians Filled Percentage (as of February 2010)



Physicians Turnover Rate (as of February 2010)



Physicians Filled Percentage and Turnover Rate (as of February 2010)



HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Total Sheet For All
Institutions and
Headquarters**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unlimited, Permanent/Limited Term | Blanket Positions - Long term sick, Retired, Annuitants, Internmentees, additional appointments | Registry Positions (FTE) (As of December 9) | Overtime usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|--|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 50.0 | 45.0 | 5.0 | 90% | 0.0 | 3.0 | 0.0 | 1.0 | 2% | 1.0 | 1.0 | 0.0 | |
| Chief P&S | 35.0 | 31.0 | 4.0 | 89% | 0.0 | 5.0 | 1.0 | 8.0 | 26% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 317.9 | 278.0 | 39.9 | 87% | 2.0 | 50.0 | 0.0 | 19.0 | 7% | 2.0 | 54.0 | 33.1 | |
| TOTAL PHYSICIANS | 402.9 | 354.0 | 48.9 | 87.86% | 2.0 | 58.0 | 1.0 | 28.0 | 7.91% | 3.0 | 55.0 | 33.1 | |
| MID-LEVELS | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| PA | 24.5 | 21.0 | 3.5 | 86% | 0.0 | 3.0 | 0.0 | 1.0 | 5% | 0.0 | 0.0 | 15.1 | |
| NP | 49.9 | 43.0 | 6.9 | 86% | 0.0 | 2.0 | 0.0 | 1.0 | 2% | 2.0 | 1.0 | 8.4 | |
| TOTAL MID-LEVELS | 74.4 | 64.0 | 10.4 | 86.02% | 0.0 | 5.0 | 0.0 | 2.0 | 3.13% | 2.0 | 1.0 | 23.5 | |
| NURSING | | | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 |
| SRN III | 51.0 | 50.0 | 1.0 | 98% | 1.0 | 9.0 | 0.0 | 2.0 | 4% | 0.0 | 0.0 | 0.0 | 0.0 |
| SRN II | 389.3 | 319.0 | 70.3 | 82% | 4.0 | 98.0 | 2.0 | 21.0 | 7% | 0.0 | 3.0 | 0.0 | 15.0 |
| RN | 1712.9 | 1587.0 | 125.9 | 93% | 29.0 | 318.0 | 5.0 | 89.0 | 6% | 16.0 | 69.0 | 95.9 | 203.0 |
| LVN | 1131.1 | 1043.0 | 88.1 | 92% | 29.0 | 259.0 | 12.0 | 99.0 | 9% | 15.0 | 31.0 | 371.3 | 187.5 |
| CNA | 37.1 | 35.0 | 2.1 | 94% | 2.0 | 15.0 | 0.0 | 1.0 | 3% | 11.0 | 10.0 | 344.3 | 10.4 |
| Psych Tech | 548.2 | 501.0 | 47.2 | 91% | 3.0 | 88.0 | 2.0 | 23.0 | 5% | 10.0 | 5.0 | 48.5 | 34.7 |
| TOTAL NURSING | 3869.6 | 3535.0 | 334.6 | 91.35% | 68.0 | 787.0 | 21.0 | 235.0 | 6.65% | 52.0 | 118.0 | 860.0 | 450.5 |
| PHARMACY | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| Pharmacist II | 35.0 | 24.0 | 11.0 | 69% | 0.0 | 4.0 | 0.0 | 3.0 | 13% | 0.0 | 0.0 | 9.2 | |
| Pharmacist I | 100.7 | 84.0 | 16.7 | 83% | 1.0 | 21.0 | 0.0 | 6.0 | 7% | 7.0 | 7.0 | 58.3 | |
| Pharmacist Tech | 142.5 | 141.0 | 1.5 | 99% | 0.0 | 34.0 | 0.0 | 4.0 | 3% | 64.0 | 20.0 | 73.4 | |
| TOTAL PHARMACY | 278.2 | 249.0 | 29.2 | 89.50% | 1.0 | 59.0 | 0.0 | 13.0 | 5.22% | 71.0 | 27.0 | 140.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Avenal State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of February 9) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|--|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 7.0 | 5.0 | 2.0 | 71% | 0.0 | 4.0 | 0.0 | 1.0 | 20% | 0.0 | 5.0 | 4.0 | |
| TOTAL PHYSICIANS | 9.0 | 7.0 | 2.0 | 77.78% | 0.0 | 4.0 | 0.0 | 2.0 | 28.57% | 0.0 | 5.0 | 4.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 3.0 | 2.0 | 1.0 | 67% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.9 | |
| NP | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 5.0 | 3.0 | 2.0 | 60.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.9 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 9.5 | 9.0 | 0.5 | 95% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| RN | 52.7 | 49.0 | 3.7 | 93% | 0.0 | 13.0 | 0.0 | 1.0 | 2% | 1.0 | 1.0 | 0.0 | 1.77 |
| LVN | 30.8 | 30.0 | 0.8 | 97% | 0.0 | 22.0 | 0.0 | 2.0 | 7% | 0.0 | 0.0 | 21.4 | 5.80 |
| CNA | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 1.0 | 33% | 0.0 | 0.0 | 4.2 | 0.18 |
| Psych Tech | 11.0 | 10.0 | 1.0 | 91% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.25 |
| TOTAL NURSING | 108.0 | 102.0 | 6.0 | 94.44% | 0.0 | 40.0 | 0.0 | 4.0 | 3.92% | 1.0 | 1.0 | 25.6 | 8.00 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 2.0 | 1.0 | 67% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.7 | |
| Pharmacist Tech | 4.1 | 4.0 | 0.1 | 98% | 0.0 | 6.0 | 0.0 | 1.0 | 25% | 3.0 | 0.0 | 3.5 | |
| TOTAL PHARMACY | 8.1 | 7.0 | 1.1 | 86.42% | 0 | 7.0 | 0 | 1.0 | 14.29% | 3.0 | 0.0 | 5.2 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Calipatria State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded/ Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retirees, Interimments, additional appointments | Registry Positions (FTE) (As of February 9) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|--|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.5 | 5.0 | 0.5 | 91% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.5 | |
| TOTAL PHYSICIANS | 7.5 | 7.0 | 0.5 | 93.33% | 0.0 | 3.0 | 0.0 | 0.0 | 0.00% | 0.0 | 1.0 | 0.5 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.5 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.5 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.67 |
| RN | 28.2 | 27.0 | 1.2 | 96% | 0.0 | 5.0 | 1.0 | 1.0 | 4% | 0.0 | 2.0 | 0.0 | 3.62 |
| LVN | 26.7 | 26.0 | 0.7 | 97% | 0.0 | 12.0 | 0.0 | 2.0 | 8% | 0.0 | 0.0 | 5.1 | 4.28 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 12.0 | 0.00 |
| Psych Tech | 9.5 | 9.0 | 0.5 | 95% | 0.0 | 2.0 | 0.0 | 1.0 | 11% | 1.0 | 0.0 | 0.9 | 0.13 |
| TOTAL NURSING | 76.9 | 73.0 | 3.9 | 94.93% | 0.0 | 22.0 | 1.0 | 4.0 | 5.48% | 1.0 | 2.0 | 18.0 | 8.70 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.3 | |
| Pharmacist I | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | |
| Pharmacist Tech | 1.3 | 2.0 | (0.7) | 154% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 1.9 | |
| TOTAL PHARMACY | 3.3 | 3.0 | 0.3 | 90.91% | 0 | 1.0 | 0 | 0.0 | 0.00% | 1.0 | 0.0 | 4.2 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California Correctional
Center**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of February 9) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|--|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.0 | 3.0 | 2.0 | 60% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 7.0 | 5.0 | 2.0 | 71.43% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.7 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 2.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.7 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 8.0 | 3.5 | 70% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.40 |
| RN | 23.5 | 23.0 | 0.5 | 98% | 0.0 | 2.0 | 0.0 | 2.0 | 9% | 0.0 | 0.0 | 0.0 | 1.74 |
| LVN | 22.3 | 23.0 | (0.7) | 103% | 2.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 4.0 | 1.3 | 2.38 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| Psych Tech | 4.3 | 4.0 | 0.3 | 93% | 0.0 | 1.0 | 0.0 | 1.0 | 25% | 0.0 | 0.0 | 0.0 | 0.35 |
| TOTAL NURSING | 62.6 | 59.0 | 3.6 | 94.25% | 2.0 | 8.0 | 0.0 | 3.0 | 5.08% | 0.0 | 4.0 | 1.3 | 4.87 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.5 | |
| Pharmacist Tech | 2.1 | 2.0 | 0.1 | 95% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.0 | |
| TOTAL PHARMACY | 3.1 | 3.0 | 0.1 | 96.77% | 0 | 0.0 | 0 | 0.0 | 0.00% | 1.0 | 0.0 | 1.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California Correctional
Institution**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term | Blanket Positions - Long term sick, Retired Annuitants, reappointments, additional appointments | Registry Positions (FTE) (As of December 9) | Overtime usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|---|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 9.0 | 8.0 | 1.0 | 89% | 0.0 | 1.0 | 0.0 | 1.0 | 13% | 0.0 | 0.0 | 4.0 | |
| TOTAL PHYSICIANS | 11.0 | 10.0 | 1.0 | 90.91% | 0.0 | 3.0 | 0.0 | 1.0 | 10.00% | 1.0 | 0.0 | 4.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 1.0 | 100.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 9.0 | 2.5 | 78% | 0.0 | 6.0 | 0.0 | 1.0 | 11% | 0.0 | 1.0 | 0.0 | 0.91 |
| RN | 46.3 | 42.0 | 4.3 | 91% | 2.0 | 16.0 | 1.0 | 7.0 | 17% | 0.0 | 8.0 | 7.2 | 3.83 |
| LVN | 34.4 | 32.0 | 2.4 | 93% | 2.0 | 4.0 | 0.0 | 4.0 | 13% | 0.0 | 5.0 | 16.3 | 3.34 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 6.7 | 0.00 |
| Psych Tech | 14.0 | 11.0 | 3.0 | 79% | 0.0 | 1.0 | 0.0 | 1.0 | 9% | 0.0 | 0.0 | 3.1 | 0.56 |
| TOTAL NURSING | 107.2 | 95.0 | 12.2 | 88.62% | 4.0 | 27.0 | 1.0 | 13.0 | 13.68% | 0.0 | 14.0 | 33.3 | 8.64 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 1.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 1.4 | |
| Pharmacist I | 1.0 | 2.0 | (1.0) | 200% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 3.0 | |
| Pharmacist Tech | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 4.2 | |
| TOTAL PHARMACY | 7.0 | 7.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 1.0 | 14.29% | 1.0 | 0.0 | 8.6 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

**Central California
Women's Facility**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Permanent/Limited Term | Unfilled, Full Time Blanket Positions - Long term sick, Retired, Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 11.5 | 11.0 | 0.5 | 96% | 1.0 | 8.0 | 0.0 | 4.0 | 36% | 0.0 | 0.0 | 0.2 | |
| TOTAL PHYSICIANS | 13.5 | 13.0 | 0.5 | 96.30% | 1.0 | 10.0 | 0.0 | 4.0 | 30.77% | 0.0 | 0.0 | 0.2 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.3 | |
| TOTAL MID-LEVELS | 3.0 | 3.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.3 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 1.0 | 0.0 | 1.0 | 10% | 0.0 | 0.0 | 0.0 | 0.60 |
| RN | 45.3 | 42.0 | 3.3 | 93% | 3.0 | 9.0 | 0.0 | 2.0 | 5% | 1.0 | 1.0 | 3.9 | 4.99 |
| LVN | 43.1 | 42.0 | 1.1 | 97% | 0.0 | 5.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 14.8 | 9.78 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 22.7 | 0.00 |
| Psych Tech | 8.0 | 8.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | 0.72 |
| TOTAL NURSING | 108.9 | 103.0 | 5.9 | 94.58% | 3.0 | 15.0 | 0.0 | 3.0 | 2.91% | 1.0 | 2.0 | 42.4 | 16.09 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 2.1 | 1.0 | 1.1 | 48% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 3.9 | |
| Pharmacist Tech | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 8.0 | 0.0 | 0.0 | 0% | 8.0 | 0.0 | 0.0 | |
| TOTAL PHARMACY | 6.1 | 5.0 | 1.1 | 81.97% | 0.0 | 8.0 | 0.0 | 0.0 | 0.00% | 8.0 | 1.0 | 3.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Centinela State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retired appointments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 1.0 | 20% | 0.0 | 1.0 | 0.4 | |
| TOTAL PHYSICIANS | 7.0 | 6.0 | 1.0 | 85.71% | 0.0 | 1.0 | 0.0 | 1.0 | 16.67% | 0.0 | 1.0 | 0.4 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 1.0 | 1.0 | 50.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.24 |
| RN | 24.2 | 22.0 | 2.2 | 91% | 1.0 | 3.0 | 0.0 | 1.0 | 5% | 1.0 | 0.0 | 1.5 | 4.55 |
| LVN | 31.9 | 32.0 | (0.1) | 100% | 1.0 | 7.0 | 0.0 | 1.0 | 3% | 0.0 | 1.0 | 1.9 | 5.60 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 7.7 | 0.00 |
| Psych Tech | 6.0 | 6.0 | 0.0 | 100% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.3 | 0.59 |
| TOTAL NURSING | 74.6 | 71.0 | 3.6 | 95.17% | 2.0 | 14.0 | 0.0 | 2.0 | 2.82% | 1.0 | 1.0 | 12.4 | 10.98 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.2 | |
| Pharmacist I | 3.0 | 2.0 | 1.0 | 67% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist Tech | 2.9 | 3.0 | (0.1) | 103% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 3.0 | |
| TOTAL PHARMACY | 6.9 | 6.0 | 0.9 | 86.96% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 4.2 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

California Institution for Men

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|-----------------------------------|--|----------------------------------|---|--|--|--|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 15.5 | 16.0 | (0.5) | 103% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.6 | |
| TOTAL PHYSICIANS | 17.5 | 18.0 | (0.5) | 102.86% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 0.6 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 16.0 | 14.0 | 2.0 | 88% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| RN | 104.9 | 97.0 | 7.9 | 92% | 2.0 | 17.0 | 0.0 | 9.0 | 9% | 0.0 | 0.0 | 2.3 | 20.53 |
| LVN | 84.4 | 82.0 | 2.4 | 97% | 2.0 | 7.0 | 0.0 | 1.0 | 1% | 0.0 | 0.0 | 11.4 | 6.12 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 22.9 | 0.00 |
| Psych Tech | 13.5 | 14.0 | (0.5) | 104% | 0.0 | 4.0 | 0.0 | 1.0 | 7% | 4.0 | 0.0 | 4.0 | 1.34 |
| TOTAL NURSING | 221.8 | 210.0 | 11.8 | 94.68% | 4.0 | 30.0 | 0.0 | 11.0 | 5.24% | 4.0 | 0.0 | 40.6 | 27.99 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 7.0 | 6.0 | 1.0 | 86% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 2.3 | |
| Pharmacist Tech | 8.5 | 8.0 | 0.5 | 94% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 3.0 | 5.6 | |
| TOTAL PHARMACY | 16.5 | 15.0 | 1.5 | 90.91% | 0.0 | 4.0 | 0.0 | 1.0 | 6.67% | 0.0 | 4.0 | 7.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California Institution for
Women**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 31, 2009) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 6.0 | 6.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.4 | |
| TOTAL PHYSICIANS | 8.0 | 8.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.4 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 3.0 | 3.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 11.0 | 0.5 | 96% | 1.0 | 5.0 | 0.0 | 1.0 | 9% | 0.0 | 0.0 | 0.0 | 0.34 |
| RN | 44.8 | 43.0 | 1.8 | 96% | 0.0 | 7.0 | 0.0 | 4.0 | 9% | 0.0 | 1.0 | 1.2 | 6.90 |
| LVN | 16.0 | 14.0 | 2.0 | 88% | 0.0 | 0.0 | 1.0 | 1.0 | 7% | 0.0 | 0.0 | 11.0 | 2.28 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 22.9 | 0.00 |
| Psych Tech | 14.0 | 14.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 3.0 | 0.0 | 2.3 | 0.73 |
| TOTAL NURSING | 87.3 | 83.0 | 4.3 | 95.07% | 1.0 | 12.0 | 1.0 | 6.0 | 7.23% | 3.0 | 1.0 | 37.4 | 10.25 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 20% | 0.0 | 0.0 | 0.3 | |
| Pharmacist Tech | 0.0 | 0.0 | 0.0 | | 0.0 | 3.0 | 0.0 | 0.0 | | 1.0 | 2.0 | 2.6 | |
| TOTAL PHARMACY | 6.0 | 6.0 | 0.0 | 100.00% | 0.0 | 4.0 | 0.0 | 1.0 | 16.67% | 1.0 | 2.0 | 2.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and
State Controller's Office Employment History Records)

California Men's Colony

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 16.5 | 19.0 | (2.5) | 115% | 0.0 | 4.0 | 0.0 | 3.0 | 16% | 0.0 | 2.0 | 0.9 | |
| TOTAL PHYSICIANS | 18.5 | 20.0 | (1.5) | 108.11% | 0.0 | 4.0 | 0.0 | 3.0 | 15.00% | 0.0 | 2.0 | 0.9 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 25% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 14.0 | 9.0 | 5.0 | 64% | 0.0 | 2.0 | 1.0 | 2.0 | 22% | 0.0 | 0.0 | 0.0 | 0.92 |
| RN | 114.9 | 97.0 | 17.9 | 84% | 0.0 | 7.0 | 0.0 | 6.0 | 6% | 0.0 | 4.0 | 9.1 | 15.93 |
| LVN | 47.1 | 36.0 | 11.1 | 76% | 1.0 | 18.0 | 1.0 | 2.0 | 6% | 0.0 | 0.0 | 1.6 | 8.30 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| Psych Tech | 32.9 | 31.0 | 1.9 | 94% | 0.0 | 6.0 | 0.0 | 1.0 | 3% | 0.0 | 0.0 | 7.6 | 1.36 |
| TOTAL NURSING | 212.9 | 177.0 | 35.9 | 83.14% | 1.0 | 33.0 | 2.0 | 12.0 | 6.78% | 0.0 | 4.0 | 18.3 | 26.51 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 4.0 | 3.0 | 1.0 | 75% | 0.0 | 2.0 | 0.0 | 1.0 | 33% | 0.0 | 0.0 | 1.4 | |
| Pharmacist Tech | 8.0 | 5.0 | 3.0 | 63% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 3.0 | 2.3 | |
| TOTAL PHARMACY | 13.0 | 9.0 | 4.0 | 69.23% | 0.0 | 2.0 | 0.0 | 1.0 | 11.11% | 0.0 | 3.0 | 3.7 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California Medical
Facility**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions: Unfunded, Permanent/Limited Term Full Time | Blanket Positions: 1 org term sick, Annuitants, Interimists, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 16.0 | 17.0 | (1.0) | 106% | 0.0 | 1.0 | 0.0 | 2.0 | 12% | 0.0 | 2.0 | 1.8 | |
| TOTAL PHYSICIANS | 20.0 | 21.0 | (1.0) | 105.00% | 0.0 | 1.0 | 0.0 | 2.0 | 9.52% | 0.0 | 2.0 | 1.8 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| NP | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 6.0 | 6.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 19.6 | 16.0 | 3.6 | 82% | 0.0 | 5.0 | 0.0 | 2.0 | 13% | 0.0 | 0.0 | 0.0 | 0.18 |
| RN | 158.5 | 141.0 | 17.5 | 89% | 4.0 | 25.0 | 1.0 | 10.0 | 7% | 0.0 | 11.0 | 4.4 | 30.97 |
| LVN | 47.2 | 41.0 | 6.2 | 87% | 2.0 | 10.0 | 2.0 | 6.0 | 15% | 0.0 | 0.0 | 6.7 | 8.80 |
| CNA | 21.0 | 20.0 | 1.0 | 95% | 2.0 | 13.0 | 0.0 | 0.0 | 0% | 3.0 | 0.0 | 4.7 | 5.72 |
| Psych Tech | 50.0 | 31.0 | 19.0 | 62% | 0.0 | 4.0 | 1.0 | 1.0 | 3% | 0.0 | 0.0 | 2.9 | 2.47 |
| TOTAL NURSING | 301.3 | 254.0 | 47.3 | 84.30% | 8.0 | 58.0 | 4.0 | 19.0 | 7.48% | 3.0 | 11.0 | 18.7 | 48.14 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 10.5 | 7.0 | 3.5 | 67% | 1.0 | 2.0 | 0.0 | 1.0 | 14% | 0.0 | 1.0 | 7.7 | |
| Pharmacist Tech | 14.0 | 12.0 | 2.0 | 86% | 0.0 | 3.0 | 0.0 | 1.0 | 8% | 1.0 | 0.0 | 2.4 | |
| TOTAL PHARMACY | 26.5 | 20.0 | 6.5 | 75.47% | 1.0 | 5.0 | 0.0 | 2.0 | 10.00% | 1.0 | 1.0 | 10.1 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California State Prison -
Corcoran**

| | Total Positions Authorized to be Filled (Data provided by BUDGETS as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/ Limited Term Full Time | Blanket Positions - 1 long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 12.5 | 13.0 | (0.5) | 104% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 3.0 | 1.1 | |
| TOTAL PHYSICIANS | 14.5 | 15.0 | (0.5) | 103.45% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 0.0 | 3.0 | 1.1 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 15.0 | 13.0 | 2.0 | 87% | 0.0 | 3.0 | 0.0 | 2.0 | 15% | 0.0 | 0.0 | 0.0 | 0.41 |
| RN | 117.5 | 106.0 | 11.5 | 90% | 0.0 | 14.0 | 0.0 | 2.0 | 2% | 1.0 | 1.0 | 2.2 | 8.58 |
| LVN | 47.5 | 42.0 | 5.5 | 88% | 0.0 | 5.0 | 0.0 | 3.0 | 7% | 1.0 | 0.0 | 32.6 | 11.94 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.7 | 0.00 |
| Psych Tech | 38.6 | 36.0 | 2.6 | 93% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 6.4 | 4.88 |
| TOTAL NURSING | 222.6 | 201.0 | 21.6 | 90.30% | 0.0 | 23.0 | 0.0 | 7.0 | 3.48% | 2.0 | 1.0 | 41.9 | 25.81 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 5.1 | 5.0 | 0.1 | 98% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | |
| Pharmacist Tech | 7.1 | 7.0 | 0.1 | 99% | 0.0 | 7.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 1.5 | |
| TOTAL PHARMACY | 13.2 | 13.0 | 0.2 | 98.48% | 0.0 | 7.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 2.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California Rehabilitation
Center**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/ Limited Term Full Time | Blanket Positions - 1 org term sick, Retired Annuitants, Interimists, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|---|---|---|----------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 9.0 | 9.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 11.0 | 10.0 | 1.0 | 90.91% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 11.0 | 0.5 | 96% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.05 |
| RN | 27.8 | 28.0 | (0.2) | 101% | 1.0 | 5.0 | 0.0 | 2.0 | 7% | 1.0 | 4.0 | 2.2 | 2.64 |
| LVN | 22.7 | 23.0 | (0.3) | 101% | 0.0 | 0.0 | 0.0 | 1.0 | 4% | 0.0 | 2.0 | 17.1 | 2.72 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 5.4 | 0.00 |
| Psych Tech | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | 0.07 |
| TOTAL NURSING | 66.0 | 66.0 | 0.0 | 100.00% | 1.0 | 7.0 | 0.0 | 3.0 | 4.55% | 1.0 | 6.0 | 25.7 | 5.48 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 3.0 | 0.0 | 1.0 | 50% | 2.0 | 0.0 | 0.1 | |
| Pharmacist Tech | 2.3 | 3.0 | (0.7) | 130% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 3.8 | |
| TOTAL PHARMACY | 5.3 | 6.0 | (0.7) | 113.21% | 0.0 | 3.0 | 0.0 | 1.0 | 16.67% | 2.0 | 1.0 | 3.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Correctional Training
Facility**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions: Unfunded, Permanent/Limited Term Full Time | Blanket Positions - 1 org term sick, Amnistrants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 10.0 | 7.0 | 3.0 | 70% | 0.0 | 4.0 | 0.0 | 2.0 | 29% | 0.0 | 2.0 | 1.1 | |
| TOTAL PHYSICIANS | 12.0 | 8.0 | 4.0 | 66.67% | 0.0 | 4.0 | 0.0 | 2.0 | 25.00% | 0.0 | 2.0 | 1.1 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 0.0 | 2.0 | 0% | 0.0 | 1.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.8 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 0.0 | 2.0 | 0.00% | 0.0 | 1.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 0.8 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 6.0 | 5.5 | 52% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.55 |
| RN | 42.1 | 38.0 | 4.1 | 90% | 0.0 | 13.0 | 0.0 | 0.0 | 0% | 0.0 | 3.0 | 5.9 | 5.00 |
| LVN | 40.2 | 40.0 | 0.2 | 100% | 4.0 | 17.0 | 0.0 | 2.0 | 5% | 0.0 | 1.0 | 24.7 | 7.47 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 14.2 | 0.00 |
| Psych Tech | 10.1 | 10.0 | 0.1 | 99% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.43 |
| TOTAL NURSING | 104.9 | 95.0 | 9.9 | 90.56% | 4.0 | 33.0 | 0.0 | 2.0 | 2.11% | 0.0 | 4.0 | 44.8 | 13.45 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.7 | |
| Pharmacist I | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 1.7 | |
| Pharmacist Tech | 3.2 | 3.0 | 0.2 | 94% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 4.0 | 0.0 | 2.5 | |
| TOTAL PHARMACY | 7.2 | 6.0 | 1.2 | 83.33% | 0.0 | 4.0 | 0.0 | 0.0 | 0.00% | 4.0 | 1.0 | 5.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Chuckawalla Valley State
Prison**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 4.0 | 1.0 | 3.0 | 25% | 0.0 | 3.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 2.7 | |
| TOTAL PHYSICIANS | 6.0 | 3.0 | 3.0 | 50.00% | 0.0 | 3.0 | 0.0 | 1.0 | 33.33% | 0.0 | 0.0 | 2.7 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 2.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 5.0 | 6.5 | 43% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.95 |
| RN | 28.1 | 24.0 | 4.1 | 85% | 1.0 | 11.0 | 0.0 | 3.0 | 13% | 0.0 | 0.0 | 2.6 | 3.00 |
| LVN | 18.0 | 14.0 | 4.0 | 78% | 0.0 | 1.0 | 1.0 | 1.0 | 7% | 0.0 | 1.0 | 3.7 | 2.26 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.7 | 0.00 |
| Psych Tech | 5.5 | 4.0 | 1.5 | 73% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.29 |
| TOTAL NURSING | 64.1 | 48.0 | 16.1 | 74.88% | 1.0 | 17.0 | 1.0 | 4.0 | 8.33% | 0.0 | 1.0 | 7.0 | 6.50 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 2.7 | |
| Pharmacist Tech | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.8 | |
| TOTAL PHARMACY | 3.0 | 2.0 | 1.0 | 66.67% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 3.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Deuel Vocational
Institution**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retirees, Intermittents, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 9.0 | 8.0 | 1.0 | 89% | 1.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 11.0 | 10.0 | 1.0 | 90.91% | 1.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 1.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.2 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.6 | |
| TOTAL MID-LEVELS | 2.0 | 2.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.8 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 12.0 | (0.5) | 104% | 0.0 | 1.0 | 0.0 | 1.0 | 8% | 0.0 | 0.0 | 0.0 | 2.56 |
| RN | 52.2 | 49.0 | 3.2 | 94% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 1.0 | 4.0 | 1.4 | 12.57 |
| LVN | 36.0 | 33.0 | 3.0 | 92% | 0.0 | 3.0 | 0.0 | 1.0 | 3% | 0.0 | 4.0 | 8.5 | 5.45 |
| CNA | 5.0 | 4.0 | 1.0 | 80% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 10.0 | 34.1 | 3.14 |
| Psych Tech | 14.0 | 15.0 | (1.0) | 107% | 0.0 | 2.0 | 0.0 | 1.0 | 7% | 0.0 | 0.0 | 1.0 | 1.78 |
| TOTAL NURSING | 119.7 | 114.0 | 5.7 | 95.24% | 0.0 | 11.0 | 0.0 | 3.0 | 2.63% | 1.0 | 18.0 | 45.0 | 25.50 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 1.0 | 4.0 | (3.0) | 400% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.0 | |
| Pharmacist Tech | 3.0 | 5.0 | (2.0) | 167% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 2.0 | 0.0 | 0.0 | |
| TOTAL PHARMACY | 5.0 | 10.0 | (5.0) | 200.00% | 0.0 | 3.0 | 0.0 | 0.0 | 0.00% | 3.0 | 0.0 | 0.0 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

Folsom State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuity, Interim, additional appointments | Registry Positions (FTE) (As of December 9) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 7.0 | 7.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 8.0 | 8.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 2.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 6.8 | 6.0 | 0.8 | 88% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.16 |
| RN | 20.6 | 19.0 | 1.6 | 92% | 0.0 | 6.0 | 0.0 | 0.0 | 0% | 0.0 | 2.0 | 0.7 | 3.62 |
| LVN | 22.9 | 23.0 | (0.1) | 100% | 0.0 | 4.0 | 0.0 | 1.0 | 4% | 0.0 | 0.0 | 0.1 | 4.69 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| Psych Tech | 6.0 | 6.0 | 0.0 | 100% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.26 |
| TOTAL NURSING | 57.3 | 55.0 | 2.3 | 95.99% | 0.0 | 14.0 | 0.0 | 1.0 | 1.82% | 0.0 | 2.0 | 0.8 | 8.73 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 1.0 | 2.0 | (1.0) | 200% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.5 | |
| Pharmacist Tech | 2.2 | 3.0 | (0.8) | 136% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 2.0 | 1.0 | 0.0 | |
| TOTAL PHARMACY | 4.2 | 6.0 | (1.8) | 142.86% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 2.0 | 1.0 | 0.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

High Desert State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retirees, Interimments, additional appointments | Registry Positions (FTE) (As of February 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.0 | 3.0 | 2.0 | 60% | 0.0 | 2.0 | 0.0 | 1.0 | 33% | 0.0 | 0.0 | 0.6 | |
| TOTAL PHYSICIANS | 7.0 | 5.0 | 2.0 | 71.43% | 0.0 | 3.0 | 0.0 | 1.0 | 20.00% | 0.0 | 0.0 | 0.6 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 2.2 | |
| NP | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.5 | |
| TOTAL MID-LEVELS | 3.0 | 1.0 | 2.0 | 33.33% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 3.7 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 2.0 | (1.0) | 200% | 1.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 11.0 | 0.5 | 96% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.04 |
| RN | 39.4 | 35.0 | 4.4 | 89% | 0.0 | 18.0 | 1.0 | 4.0 | 11% | 3.0 | 11.0 | 1.9 | 3.75 |
| LVN | 27.1 | 24.0 | 3.1 | 89% | 0.0 | 9.0 | 0.0 | 1.0 | 4% | 0.0 | 5.0 | 1.7 | 4.54 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 5.9 | 0.00 |
| Psych Tech | 9.0 | 7.0 | 2.0 | 78% | 0.0 | 5.0 | 0.0 | 4.0 | 57% | 0.0 | 0.0 | 1.0 | 0.47 |
| TOTAL NURSING | 88.0 | 79.0 | 9.0 | 89.77% | 1.0 | 37.0 | 1.0 | 9.0 | 11.39% | 3.0 | 16.0 | 10.5 | 8.80 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 1.0 | 0.0 | 2.0 | | 0.0 | 0.0 | 0.8 | |
| Pharmacist I | 2.0 | 0.0 | 2.0 | 0% | 0.0 | 0.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 2.4 | |
| Pharmacist Tech | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 2.0 | 0.0 | 1.0 | 33% | 1.0 | 0.0 | 2.9 | |
| TOTAL PHARMACY | 6.0 | 3.0 | 3.0 | 50.00% | 0.0 | 3.0 | 0.0 | 4.0 | 133.33% | 1.0 | 0.0 | 6.1 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Ironwood State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions: Unfunded, Permanent/Limited Term Full Time | Blanket Positions - 1 org term sick, Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 6.0 | 6.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 2.0 | 33.33% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.2 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.2 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| RN | 30.7 | 26.0 | 4.7 | 85% | 0.0 | 13.0 | 0.0 | 1.0 | 4% | 0.0 | 0.0 | 0.0 | 2.35 |
| LVN | 27.0 | 25.0 | 2.0 | 93% | 0.0 | 2.0 | 0.0 | 2.0 | 8% | 0.0 | 1.0 | 1.1 | 1.01 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 8.1 | 0.00 |
| Psych Tech | 5.2 | 4.0 | 1.2 | 77% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| TOTAL NURSING | 75.4 | 66.0 | 9.4 | 87.53% | 0.0 | 21.0 | 0.0 | 3.0 | 4.55% | 0.0 | 1.0 | 9.2 | 3.36 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.4 | |
| Pharmacist I | 1.0 | 2.0 | (1.0) | 200% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist Tech | 3.4 | 3.0 | 0.4 | 88% | 0.0 | 5.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 1.2 | |
| TOTAL PHARMACY | 5.4 | 5.0 | 0.4 | 92.59% | 0.0 | 5.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 2.6 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

Kern Valley State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuity, Interim, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 8.0 | 6.0 | 2.0 | 75% | 0.0 | 1.0 | 0.0 | 1.0 | 17% | 0.0 | 5.0 | 0.5 | |
| TOTAL PHYSICIANS | 10.0 | 8.0 | 2.0 | 80.00% | 0.0 | 1.0 | 0.0 | 1.0 | 12.50% | 0.0 | 5.0 | 0.5 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.1 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.1 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 9.0 | 2.5 | 78% | 0.0 | 3.0 | 0.0 | 1.0 | 11% | 0.0 | 0.0 | 0.0 | 0.74 |
| RN | 34.0 | 32.0 | 2.0 | 94% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 7.6 | 6.46 |
| LVN | 30.3 | 28.0 | 2.3 | 92% | 0.0 | 0.0 | 0.0 | 1.0 | 4% | 0.0 | 0.0 | 22.1 | 9.30 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 19.4 | 0.00 |
| Psych Tech | 13.6 | 13.0 | 0.6 | 96% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 3.6 | 0.59 |
| TOTAL NURSING | 90.4 | 83.0 | 7.4 | 91.81% | 0.0 | 7.0 | 0.0 | 3.0 | 3.61% | 0.0 | 0.0 | 52.7 | 17.09 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 2.0 | 1.0 | 67% | 0.0 | 0.0 | 0.0 | 1.0 | 50% | 0.0 | 0.0 | 0.6 | |
| Pharmacist Tech | 6.4 | 6.0 | 0.4 | 94% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.9 | |
| TOTAL PHARMACY | 10.4 | 9.0 | 1.4 | 86.54% | 0.0 | 0.0 | 0.0 | 1.0 | 11.11% | 0.0 | 0.0 | 2.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California State Prison -
Los Angeles County**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuity, Interim, etc. additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 7.0 | 6.0 | 1.0 | 86% | 0.0 | 1.0 | 0.0 | 1.0 | 17% | 0.0 | 0.0 | 0.5 | |
| TOTAL PHYSICIANS | 9.0 | 8.0 | 1.0 | 88.89% | 0.0 | 2.0 | 0.0 | 2.0 | 25.00% | 0.0 | 0.0 | 0.5 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 3.0 | 2.0 | 1.0 | 66.67% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 9.0 | 2.5 | 78% | 0.0 | 6.0 | 0.0 | 2.0 | 22% | 0.0 | 0.0 | 0.0 | 0.04 |
| RN | 47.4 | 48.0 | (0.6) | 101% | 0.0 | 9.0 | 0.0 | 4.0 | 8% | 1.0 | 2.0 | 0.0 | 6.10 |
| LVN | 42.6 | 36.0 | 6.6 | 85% | 1.0 | 7.0 | 0.0 | 3.0 | 8% | 0.0 | 0.0 | 12.6 | 5.37 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 5.2 | 0.00 |
| Psych Tech | 22.0 | 20.0 | 2.0 | 91% | 0.0 | 7.0 | 0.0 | 1.0 | 5% | 2.0 | 0.0 | 2.0 | 0.45 |
| TOTAL NURSING | 124.5 | 114.0 | 10.5 | 91.57% | 1.0 | 29.0 | 0.0 | 10.0 | 8.77% | 3.0 | 2.0 | 19.8 | 11.96 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.1 | |
| Pharmacist I | 4.0 | 3.0 | 1.0 | 75% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.0 | |
| Pharmacist Tech | 2.3 | 2.0 | 0.3 | 87% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 4.0 | 1.0 | 2.0 | |
| TOTAL PHARMACY | 7.3 | 6.0 | 1.3 | 82.19% | 0.0 | 7.0 | 0.0 | 0.0 | 0.00% | 5.0 | 1.0 | 2.1 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

Mule Creek State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO/RME | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 6.0 | 7.0 | (1.0) | 117% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 8.0 | 9.0 | (1.0) | 112.50% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.5 | 2.0 | (0.5) | 133% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.5 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.5 | 2.0 | (0.5) | 133.33% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.5 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 10.9 | 10.0 | 0.9 | 92% | 0.0 | 6.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.14 |
| RN | 35.8 | 35.0 | 0.8 | 98% | 0.0 | 8.0 | 0.0 | 0.0 | 0% | 1.0 | 2.0 | 0.5 | 2.94 |
| LVN | 26.0 | 22.0 | 4.0 | 85% | 2.0 | 5.0 | 1.0 | 3.0 | 14% | 0.0 | 1.0 | 4.6 | 3.68 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 4.2 | 0.00 |
| Psych Tech | 26.0 | 27.0 | (1.0) | 104% | 0.0 | 3.0 | 0.0 | 2.0 | 7% | 0.0 | 1.0 | 0.0 | 1.18 |
| TOTAL NURSING | 100.7 | 96.0 | 4.7 | 95.33% | 2.0 | 22.0 | 1.0 | 5.0 | 5.21% | 1.0 | 4.0 | 9.3 | 7.94 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 5.0 | 4.0 | 1.0 | 80% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.9 | |
| Pharmacist Tech | 6.0 | 6.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 2.0 | 2.0 | 1.9 | |
| TOTAL PHARMACY | 12.0 | 10.0 | 2.0 | 83.33% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 2.0 | 2.0 | 2.8 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

North Kern State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - 1 org term sick, Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 13.0 | 12.0 | 1.0 | 92% | 0.0 | 8.0 | 0.0 | 0.0 | 0% | 0.0 | 14.0 | 0.0 | |
| TOTAL PHYSICIANS | 15.0 | 13.0 | 2.0 | 86.67% | 0.0 | 8.0 | 0.0 | 0.0 | 0.00% | 0.0 | 14.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 11.0 | 0.5 | 96% | 1.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.49 |
| RN | 47.6 | 46.0 | 1.6 | 97% | 0.0 | 6.0 | 0.0 | 3.0 | 7% | 0.0 | 1.0 | 3.1 | 6.96 |
| LVN | 43.0 | 38.0 | 5.0 | 88% | 7.0 | 21.0 | 1.0 | 5.0 | 13% | 0.0 | 0.0 | 19.5 | 7.58 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 27.1 | 0.00 |
| Psych Tech | 7.3 | 6.0 | 1.3 | 82% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.0 | 0.63 |
| TOTAL NURSING | 110.4 | 102.0 | 8.4 | 92.39% | 8.0 | 33.0 | 1.0 | 8.0 | 7.84% | 0.0 | 2.0 | 49.7 | 15.66 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 0.0 | 3.0 | 0% | 0.0 | 0.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 3.0 | |
| Pharmacist Tech | 6.6 | 5.0 | 1.6 | 76% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 3.0 | 1.0 | 2.2 | |
| TOTAL PHARMACY | 10.6 | 6.0 | 4.6 | 56.60% | 0.0 | 2.0 | 0.0 | 1.0 | 16.67% | 3.0 | 1.0 | 5.2 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

Pelican Bay State Prison

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term, Full Time | Blanket Positions - Long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 1.0 | 1.0 | | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 3.0 | 0.0 | 1.0 | 50% | 0.0 | 0.0 | 0.4 | |
| TOTAL PHYSICIANS | 4.0 | 3.0 | 1.0 | 75.00% | 0.0 | 3.0 | 1.0 | 2.0 | 66.67% | 0.0 | 0.0 | 0.4 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 3.0 | 2.0 | 1.0 | 67% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 2.0 | 1.0 | 1.7 | |
| TOTAL MID-LEVELS | 3.0 | 2.0 | 1.0 | 66.67% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 2.0 | 1.0 | 1.7 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 12.0 | (0.5) | 104% | 0.0 | 4.0 | 0.0 | 1.0 | 8% | 0.0 | 0.0 | 0.0 | 0.07 |
| RN | 51.6 | 51.0 | 0.6 | 99% | 1.0 | 15.0 | 0.0 | 2.0 | 4% | 0.0 | 0.0 | 1.6 | 3.42 |
| LVN | 24.7 | 24.0 | 0.7 | 97% | 0.0 | 6.0 | 0.0 | 2.0 | 8% | 0.0 | 1.0 | 2.4 | 1.16 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.1 | 0.00 |
| Psych Tech | 33.5 | 24.0 | 9.5 | 72% | 0.0 | 6.0 | 0.0 | 3.0 | 13% | 0.0 | 0.0 | 1.0 | 1.12 |
| TOTAL NURSING | 122.3 | 112.0 | 10.3 | 91.58% | 1.0 | 31.0 | 0.0 | 8.0 | 7.14% | 0.0 | 1.0 | 6.1 | 5.77 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.5 | |
| Pharmacist Tech | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 2.0 | 0.0 | 1.9 | |
| TOTAL PHARMACY | 6.0 | 6.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 2.0 | 1.0 | 2.4 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Pleasant Valley State
Prison**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term, Full Time | Blanket Positions - Long term sick, Retirees, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 8.0 | 1.0 | 7.0 | 13% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 2.5 | |
| TOTAL PHYSICIANS | 10.0 | 3.0 | 7.0 | 30.00% | 0.0 | 4.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 2.5 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.1 | |
| NP | 3.9 | 2.0 | 1.9 | 51% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.1 | |
| TOTAL MID-LEVELS | 5.9 | 4.0 | 1.9 | 67.80% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 2.2 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 8.0 | 3.5 | 70% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.02 |
| RN | 28.9 | 26.0 | 2.9 | 90% | 3.0 | 10.0 | 0.0 | 4.0 | 15% | 1.0 | 0.0 | 5.4 | 0.86 |
| LVN | 38.6 | 31.0 | 7.6 | 80% | 1.0 | 16.0 | 2.0 | 4.0 | 13% | 0.0 | 0.0 | 33.0 | 4.46 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 3.4 | 0.00 |
| Psych Tech | 8.0 | 7.0 | 1.0 | 88% | 2.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.8 | 0.05 |
| TOTAL NURSING | 88.0 | 73.0 | 15.0 | 82.95% | 6.0 | 29.0 | 2.0 | 8.0 | 10.96% | 1.0 | 0.0 | 42.6 | 5.39 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.7 | |
| Pharmacist Tech | 2.5 | 2.0 | 0.5 | 80% | 0.0 | 5.0 | 0.0 | 1.0 | 50% | 3.0 | 1.0 | 4.3 | |
| TOTAL PHARMACY | 6.5 | 5.0 | 1.5 | 76.92% | 0.0 | 5.0 | 0.0 | 1.0 | 20.00% | 3.0 | 1.0 | 5.0 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Richard J. Donovan
Correctional Facility

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuity, Interim, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 10.5 | 11.0 | (0.5) | 105% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 1.4 | |
| TOTAL PHYSICIANS | 12.5 | 13.0 | (0.5) | 104.00% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 0.0 | 1.0 | 1.4 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| NP | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 3.0 | 3.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 1.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 11.0 | 0.5 | 96% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.67 |
| RN | 48.4 | 46.0 | 2.4 | 95% | 1.0 | 14.0 | 0.0 | 5.0 | 11% | 0.0 | 0.0 | 0.8 | 5.17 |
| LVN | 50.6 | 45.0 | 5.6 | 89% | 0.0 | 31.0 | 0.0 | 5.0 | 11% | 0.0 | 0.0 | 1.4 | 9.61 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 5.1 | 0.00 |
| Psych Tech | 22.0 | 21.0 | 1.0 | 95% | 0.0 | 17.0 | 0.0 | 3.0 | 14% | 0.0 | 0.0 | 1.6 | 3.59 |
| TOTAL NURSING | 133.5 | 123.0 | 10.5 | 92.13% | 1.0 | 66.0 | 0.0 | 14.0 | 11.38% | 0.0 | 0.0 | 8.9 | 19.04 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 4.0 | 3.0 | 1.0 | 75% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 2.0 | 2.0 | 0.0 | |
| Pharmacist Tech | 5.5 | 4.0 | 1.5 | 73% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 3.0 | 0.9 | |
| TOTAL PHARMACY | 10.5 | 8.0 | 2.5 | 76.19% | 0.0 | 3.0 | 0.0 | 0.0 | 0.00% | 2.0 | 5.0 | 0.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California State Prison -
Sacramento**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Internments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO/RME | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 8.0 | 7.0 | 1.0 | 88% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | |
| TOTAL PHYSICIANS | 11.0 | 9.0 | 2.0 | 81.82% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.18 |
| RN | 72.5 | 70.0 | 2.5 | 97% | 0.0 | 10.0 | 0.0 | 3.0 | 4% | 0.0 | 1.0 | 3.1 | 10.72 |
| LVN | 25.0 | 22.0 | 3.0 | 88% | 0.0 | 7.0 | 0.0 | 7.0 | 32% | 0.0 | 1.0 | 4.9 | 6.37 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 22.8 | 0.00 |
| Psych Tech | 74.4 | 70.0 | 4.4 | 94% | 1.0 | 19.0 | 1.0 | 6.0 | 9% | 0.0 | 0.0 | 1.5 | 4.90 |
| TOTAL NURSING | 184.4 | 173.0 | 11.4 | 93.82% | 1.0 | 38.0 | 1.0 | 16.0 | 9.25% | 0.0 | 2.0 | 32.3 | 22.17 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | |
| Pharmacist Tech | 6.0 | 6.0 | 0.0 | 100% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 2.0 | 0.0 | 2.9 | |
| TOTAL PHARMACY | 11.0 | 11.0 | 0.0 | 100.00% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 2.0 | 0.0 | 3.9 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

(Data source -- Budget Authority and

State Controller's Office Employment History Records)

Substance Abuse
Treatment Facility

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/ Limited Term Full Time | Blanket Positions - 1 org term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 11.0 | 5.0 | 6.0 | 45% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 9.0 | 0.5 | |
| TOTAL PHYSICIANS | 13.0 | 7.0 | 6.0 | 53.85% | 0.0 | 3.0 | 0.0 | 0.0 | 0.00% | 0.0 | 9.0 | 0.5 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 2.6 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 1.0 | 1.0 | 50.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 2.6 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.64 |
| RN | 52.0 | 50.0 | 2.0 | 96% | 0.0 | 9.0 | 1.0 | 4.0 | 8% | 3.0 | 1.0 | 0.8 | 6.21 |
| LVN | 41.1 | 38.0 | 3.1 | 92% | 0.0 | 8.0 | 1.0 | 7.0 | 18% | 12.0 | 0.0 | 23.5 | 10.65 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 8.0 | 0.0 | 13.6 | 0.97 |
| Psych Tech | 10.5 | 11.0 | (0.5) | 105% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 4.2 | 0.41 |
| TOTAL NURSING | 116.1 | 110.0 | 6.1 | 94.75% | 0.0 | 22.0 | 2.0 | 11.0 | 10.00% | 23.0 | 1.0 | 42.1 | 18.88 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 3.0 | |
| Pharmacist Tech | 4.0 | 8.0 | (4.0) | 200% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 2.0 | 0.0 | 4.8 | |
| TOTAL PHARMACY | 8.0 | 12.0 | (4.0) | 150.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 2.0 | 0.0 | 7.8 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Sierra Conservation
Center**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retirees, Intermittents, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 5.0 | 5.0 | 0.0 | 100% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 7.0 | 7.0 | 0.0 | 100.00% | 0.0 | 2.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.5 | |
| NP | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 2.0 | 2.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.5 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 8.0 | 7.0 | 1.0 | 88% | 1.0 | 3.0 | 0.0 | 1.0 | 14% | 0.0 | 0.0 | 0.0 | 0.08 |
| RN | 22.0 | 18.0 | 4.0 | 82% | 0.0 | 9.0 | 0.0 | 0.0 | 0% | 0.0 | 4.0 | 0.1 | 0.88 |
| LVN | 18.5 | 16.0 | 2.5 | 86% | 0.0 | 11.0 | 0.0 | 1.0 | 6% | 0.0 | 2.0 | 0.5 | 1.04 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.7 | 0.00 |
| Psych Tech | 9.0 | 8.0 | 1.0 | 89% | 0.0 | 2.0 | 0.0 | 1.0 | 13% | 0.0 | 0.0 | 0.0 | 0.21 |
| TOTAL NURSING | 50.5 | 50.0 | 0.5 | 85.47% | 1.0 | 25.0 | 0.0 | 3.0 | 6.00% | 0.0 | 6.0 | 2.3 | 2.21 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.6 | |
| Pharmacist Tech | 1.3 | 0.0 | 1.3 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 1.0 | 0.0 | 0.7 | |
| TOTAL PHARMACY | 3.3 | 2.0 | 1.3 | 60.61% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 1.0 | 0.0 | 1.3 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California State Prison -
Solano**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfilled, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 7.0 | 8.0 | (1.0) | 114% | 0.0 | 0.0 | 0.0 | 1.0 | 13% | 0.0 | 0.0 | 0.0 | |
| TOTAL PHYSICIANS | 9.0 | 10.0 | (1.0) | 111.11% | 0.0 | 0.0 | 0.0 | 1.0 | 10.00% | 0.0 | 0.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.0 | |
| TOTAL MID-LEVELS | 1.0 | 1.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 1.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 7.0 | 4.5 | 61% | 0.0 | 3.0 | 0.0 | 2.0 | 29% | 0.0 | 0.0 | 0.0 | 0.52 |
| RN | 37.6 | 38.0 | (0.4) | 101% | 0.0 | 9.0 | 0.0 | 2.0 | 5% | 0.0 | 0.0 | 0.4 | 3.66 |
| LVN | 27.2 | 31.0 | (3.8) | 114% | 0.0 | 8.0 | 0.0 | 4.0 | 13% | 0.0 | 1.0 | 4.0 | 3.03 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 4.1 | 0.00 |
| Psych Tech | 8.5 | 8.0 | 0.5 | 94% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.0 | 1.32 |
| TOTAL NURSING | 85.8 | 85.0 | 0.8 | 99.07% | 0.0 | 22.0 | 0.0 | 8.0 | 9.41% | 0.0 | 2.0 | 8.5 | 8.53 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 6.8 | |
| Pharmacist Tech | 8.2 | 9.0 | (0.8) | 110% | 0.0 | 6.0 | 0.0 | 1.0 | 11% | 0.0 | 0.0 | 4.9 | |
| TOTAL PHARMACY | 12.2 | 13.0 | (0.8) | 106.56% | 0.0 | 6.0 | 0.0 | 1.0 | 7.69% | 0.0 | 0.0 | 11.7 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**California State Prison -
San Quentin**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retirees, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|---|---|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO/RME | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 14.9 | 12.0 | 2.9 | 81% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.9 | |
| TOTAL PHYSICIANS | 17.9 | 14.0 | 3.9 | 78.21% | 0.0 | 4.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.9 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 2.0 | (2.0) | | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| NP | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 1.0 | 3.0 | (2.0) | 300.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 10.0 | 1.5 | 87% | 0.0 | 2.0 | 0.0 | 1.0 | 10% | 0.0 | 1.0 | 0.0 | 1.32 |
| RN | 42.4 | 44.0 | (1.6) | 104% | 1.0 | 6.0 | 0.0 | 3.0 | 7% | 0.0 | 1.0 | 8.0 | 3.93 |
| LVN | 56.0 | 51.0 | 5.0 | 91% | 0.0 | 8.0 | 0.0 | 7.0 | 14% | 0.0 | 0.0 | 11.5 | 12.36 |
| CNA | 8.1 | 8.0 | 0.1 | 99% | 0.0 | 1.0 | 0.0 | 1.0 | 13% | 0.0 | 0.0 | 5.2 | 0.38 |
| Psych Tech | 16.1 | 23.0 | (6.9) | 143% | 0.0 | 4.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.7 | 1.42 |
| TOTAL NURSING | 136.1 | 137.0 | (0.9) | 100.66% | 1.0 | 22.0 | 0.0 | 12.0 | 8.76% | 0.0 | 2.0 | 25.4 | 19.41 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 3.0 | 3.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 1.0 | 0.0 | 1.7 | |
| Pharmacist Tech | 4.8 | 5.0 | (0.2) | 104% | 0.0 | 5.0 | 0.0 | 0.0 | 0% | 5.0 | 0.0 | 1.8 | |
| TOTAL PHARMACY | 8.8 | 9.0 | (0.2) | 102.27% | 0.0 | 6.0 | 0.0 | 0.0 | 0.00% | 6.0 | 0.0 | 3.5 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Salinas Valley State
Prison**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfilled, Permanent/Limited Term | Blanket Positions - Full Time Retired | Blanket Positions - 1 ong term sick, Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|---|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| Phys & Surgeon | 8.0 | 6.0 | 2.0 | 75% | 0.0 | 2.0 | 0.0 | 2.0 | 33% | 0.0 | 1.0 | 3.7 | | |
| TOTAL PHYSICIANS | 10.0 | 8.0 | 2.0 | 80.00% | 0.0 | 2.0 | 0.0 | 2.0 | 25.00% | 0.0 | 1.0 | 3.7 | | |
| MID-LEVELS | | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | | |
| NP | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 1.0 | 100% | 0.0 | 0.0 | 1.0 | | |
| TOTAL MID-LEVELS | 2.0 | 1.0 | 1.0 | 50.00% | 0.0 | 0.0 | 0.0 | 1.0 | 100.00% | 0.0 | 0.0 | 1.0 | | |
| NURSING | | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 | |
| SRN II | 11.5 | 9.0 | 2.5 | 78% | 0.0 | 5.0 | 0.0 | 1.0 | 11% | 0.0 | 0.0 | 0.0 | 0.08 | |
| RN | 46.2 | 43.0 | 3.2 | 93% | 0.0 | 7.0 | 0.0 | 5.0 | 12% | 1.0 | 1.0 | 1.2 | 2.43 | |
| LVN | 19.5 | 19.0 | 0.5 | 97% | 0.0 | 3.0 | 0.0 | 1.0 | 5% | 2.0 | 0.0 | 31.2 | 5.75 | |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 1.0 | 0.00 | |
| Psych Tech | 22.0 | 21.0 | 1.0 | 95% | 0.0 | 2.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.6 | 1.12 | |
| TOTAL NURSING | 100.2 | 93.0 | 7.2 | 92.81% | 0.0 | 17.0 | 0.0 | 7.0 | 7.53% | 3.0 | 2.0 | 34.0 | 9.38 | |
| PHARMACY | | | | | | | | | | | | | | |
| Pharmacist II | 2.0 | 1.0 | 1.0 | 50% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.3 | | |
| Pharmacist I | 3.0 | 1.0 | 2.0 | 33% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 5.0 | | |
| Pharmacist Tech | 6.0 | 7.0 | (1.0) | 117% | 0.0 | 3.0 | 0.0 | 0.0 | 0% | 4.0 | 0.0 | 1.8 | | |
| TOTAL PHARMACY | 11.0 | 9.0 | 2.0 | 81.82% | 0.0 | 3.0 | 0.0 | 0.0 | 0.00% | 4.0 | 0.0 | 8.1 | | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Valley State Prison for
Women**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuity, Interim, additional appointments | Registry Positions (FTE) (As of December 09) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|--|---|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| Phys & Surgeon | 10.0 | 10.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0% | 0.0 | 6.0 | 0.0 | | |
| TOTAL PHYSICIANS | 12.0 | 12.0 | 0.0 | 100.00% | 0.0 | 2.0 | 0.0 | 0.00% | 0.0 | 6.0 | 0.0 | | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | | |
| NP | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| TOTAL MID-LEVELS | 4.0 | 4.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 | |
| SRN II | 11.5 | 7.0 | 4.5 | 61% | 0.0 | 5.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.03 | |
| RN | 38.7 | 38.0 | 0.7 | 98% | 3.0 | 9.0 | 2.0 | 5% | 0.0 | 2.0 | 7.6 | 1.16 | |
| LVN | 26.6 | 26.0 | 0.6 | 98% | 1.0 | 5.0 | 2.0 | 8% | 0.0 | 0.0 | 12.2 | 5.26 | |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 27.7 | 0.00 | |
| Psych Tech | 13.7 | 12.0 | 1.7 | 88% | 0.0 | 2.0 | 1.0 | 8% | 0.0 | 1.0 | 0.0 | 0.80 | |
| TOTAL NURSING | 91.5 | 84.0 | 7.5 | 91.80% | 4.0 | 21.0 | 5.0 | 5.95% | 0.0 | 3.0 | 47.5 | 7.25 | |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | | |
| Pharmacist I | 4.0 | 2.0 | 2.0 | 50% | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 1.1 | | |
| Pharmacist Tech | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 7.0 | 0.0 | 0% | 7.0 | 1.0 | 1.1 | | |
| TOTAL PHARMACY | 6.0 | 4.0 | 2.0 | 66.67% | 0.0 | 7.0 | 0.0 | 0.00% | 7.0 | 1.0 | 2.2 | | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

**Wasco State Prison
Reception Center**

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Turnover Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Retired Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of 2/28/2010) | Overtime (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|--|--|---|---|----------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 9.0 | 6.0 | 3.0 | 67% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 3.4 | |
| TOTAL PHYSICIANS | 11.0 | 8.0 | 3.0 | 72.73% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 1.0 | 3.4 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| NP | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 4.0 | 4.0 | 0.0 | 100.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 11.5 | 9.0 | 2.5 | 78% | 1.0 | 4.0 | 1.0 | 1.0 | 11% | 0.0 | 1.0 | 0.0 | 0.96 |
| RN | 50.1 | 46.0 | 4.1 | 92% | 5.0 | 23.0 | 0.0 | 9.0 | 20% | 0.0 | 0.0 | 9.2 | 5.27 |
| LVN | 36.1 | 34.0 | 2.1 | 94% | 3.0 | 13.0 | 2.0 | 5.0 | 15% | 0.0 | 0.0 | 6.9 | 5.08 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 29.8 | 0.00 |
| Psych Tech | 7.0 | 7.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.24 |
| TOTAL NURSING | 105.7 | 97.0 | 8.7 | 91.77% | 9.0 | 41.0 | 3.0 | 15.0 | 15.46% | 0.0 | 1.0 | 45.9 | 11.55 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 1.0 | 0.0 | 1.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 4.0 | 3.0 | 1.0 | 75% | 0.0 | 2.0 | 0.0 | 2.0 | 67% | 0.0 | 0.0 | 2.2 | |
| Pharmacist Tech | 3.8 | 4.0 | (0.2) | 105% | 0.0 | 3.0 | 0.0 | 1.0 | 25% | 1.0 | 1.0 | 2.1 | |
| TOTAL PHARMACY | 8.8 | 7.0 | 1.8 | 79.55% | 0.0 | 5.0 | 0.0 | 3.0 | 42.86% | 1.0 | 1.0 | 4.3 | |

HUMAN RESOURCES RECRUITMENT AND RETENTION REPORT

FEBRUARY 2010

*(Data source -- Budget Authority and
State Controller's Office Employment History Records)*

Plata Headquarters

| | Total Positions Authorized to be Filled (Data provided by Budgets as of 3/10/2010) | Total Positions Filled | Total Positions Vacant | Percentage Filled | Appointments 2/1/2010 - 2/28/2010 | Year To Date Appointments 3/1/2009 - 2/28/2010 | Separations 2/1/2010 - 2/28/2010 | Year To Date Separations 3/1/2009 - 2/28/2010 | Year To Date Rate (Percentage) 3/1/2009 - 2/28/2010 | Blanket Positions - Unfunded, Permanent/Limited Term Full Time | Blanket Positions - Long term sick, Annuitants, Interimments, additional appointments | Registry Positions (FTE) (As of December 9) | Overtime Usage (FTE) |
|-------------------------|--|------------------------|------------------------|-------------------|--------------------------------------|--|-------------------------------------|---|---|--|---|--|----------------------|
| PHYSICIANS | | | | | | | | | | | | | |
| CMO/RME | 16.0 | 15.0 | 1.0 | 94% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Chief P&S | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| Phys & Surgeon | 32.0 | 26.0 | 6.0 | 81% | 0.0 | 3.0 | 0.0 | 1.0 | 4% | 0.0 | 1.0 | 0.0 | |
| TOTAL PHYSICIANS | 49.0 | 42.0 | 7.0 | 85.71% | 0.0 | 4.0 | 0.0 | 1.0 | 2.38% | 0.0 | 1.0 | 0.0 | |
| MID-LEVELS | | | | | | | | | | | | | |
| PA | 1.0 | 1.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| NP | 2.0 | 2.0 | 0.0 | 100% | 0.0 | 1.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | |
| TOTAL MID-LEVELS | 3.0 | 3.0 | 0.0 | 100.00% | 0.0 | 1.0 | 0.0 | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | |
| NURSING | | | | | | | | | | | | | |
| SRN III | 4.0 | 4.0 | 0.0 | 100% | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0.0 | 0.0 | 0.00 |
| SRN II | 2.0 | 0.0 | 2.0 | 0% | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| RN | 56.0 | 48.0 | 8.0 | 86% | 1.0 | 7.0 | 0.0 | 0.0 | 0% | 0.0 | 1.0 | 0.0 | 0.51 |
| LVN | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| CNA | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| Psych Tech | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.00 |
| TOTAL NURSING | 62.0 | 52.0 | 10.0 | 83.87% | 1.0 | 7.0 | 0.0 | 0.0 | 0.00% | 0.0 | 1.0 | 0.0 | 0.51 |
| PHARMACY | | | | | | | | | | | | | |
| Pharmacist II | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist I | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| Pharmacist Tech | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |
| TOTAL PHARMACY | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | |

| Class Code | Institution | Class | Total Authorized Positions | Total Filled Positions December 09 Vacancies | 918 Blanket Positions (As of 12/31/09) | Temp Help Pos (FTE) (As of 12/31/09) | Overtime (FTE) (As of 12/31/09) | Registry Positions (FTE) (As of December 09) | Total Position Usage | Position Usage Above / Below Authority | Comments: |
|------------|---|-------|----------------------------|---|---|---|------------------------------------|--|----------------------|---|-----------|
| | | | A | B | C | D | E | F | G B+C+D+ E+F=G | H A-G=H | |
| | | | | | | | | | | | |
| | Totals | | | | | | | | | | |
| 9319 | SRN III - Medical | | 46.0 | 42.0 | 1.0 | 0.0 | 0.0 | 0.0 | 43.0 | 3.0 | |
| 9318 | SRN II - Medical | | 351.2 | 277.8 | 0.0 | 0.0 | 9.6 | 0.0 | 287.4 | 63.8 | |
| 9317 | SRN I - Medical | | 1.0 | 1.0 | 0.0 | 0.0 | 0.2 | 0.0 | 1.2 | (0.2) | |
| | Total Supervision - Medical | | 398.2 | 320.8 | 1.0 | 0.0 | 9.7 | 0.0 | 331.5 | 66.7 | |
| 9275 | RN - Medical | | 1343.4 | 1214.8 | 21.7 | 15.5 | 154.6 | 95.7 | 1502.1 | (158.7) | |
| 8257 | LVN - Medical | | 1136.2 | 1019.6 | 19.3 | 4.7 | 180.4 | 371.4 | 1595.5 | (459.3) | |
| | Total Rank & File- Nursing - Medical | | 2479.6 | 2234.4 | 41.0 | 20.2 | 335.0 | 467.1 | 3097.6 | (618.0) | |
| | Grand Totals | | 2877.8 | 2555.2 | 42.0 | 20.2 | 344.7 | 467.1 | 3429.2 | (551.4) | |

| Class Code | Institution | Class | <div><div>Total Authorized Positions</div><div>Total Filled Positions December 09 Vacancies</div><div>918 Blanket Positions (As of 12/31/09)</div><div>Temp Help Pos (FTE) (As of 12/31/09)</div><div>Overtime (FTE) (As of 12/31/09)</div><div>Registry Positions (FTE) (As of December 09)</div><div>Total Position Usage</div><div>Position Usage Above / Below Authority</div></div> | | | | | | | | Comments: |
|------------------------------|--------------|-------|---|-------|-----|-----|-----|------|-------------|--------|-----------|
| | | | A | B | C | D | E | F | G | H | |
| | | | | | | | | | B+C+D+E+F=G | A-G=H | |
| | Totals | | | | | | | | | | |
| 7547 | CMO | | 31.0 | 27.0 | 1.0 | 0.0 | 0.0 | 0.0 | 28.0 | 3.0 | |
| 9267 | Chief P&S | | 34.0 | 28.0 | 0.0 | 0.0 | 0.2 | 0.0 | 28.2 | 5.8 | |
| Total Management | | | 65.0 | 55.0 | 1.0 | 0.0 | 0.2 | 0.0 | 56.2 | 8.8 | |
| 9269 | P&S-CF | | 87.9 | 81.0 | 2.2 | 0.1 | 0.4 | 0.0 | 83.7 | 4.2 | |
| 9263 | P&S-IM/FP | | 198.0 | 161.0 | 2.5 | 0.0 | 0.8 | 32.9 | 197.2 | 0.8 | |
| 8016 | PA | | 24.5 | 20.5 | 0.0 | 0.0 | 1.0 | 15.1 | 36.6 | (12.1) | |
| 9278 | NP | | 50.9 | 39.0 | 1.0 | 0.0 | 2.4 | 8.5 | 50.9 | 0.0 | |
| Total Primary Care Providers | | | 361.3 | 301.5 | 5.7 | 0.1 | 4.6 | 56.4 | 368.3 | (7.0) | |
| | Grand Totals | | 426.3 | 356.5 | 6.7 | 0.1 | 4.9 | 56.4 | 424.6 | 1.8 | |

GOAL 4

IMPLEMENT QUALITY IMPROVEMENT PROGRAMS

Objective 4.1: Establish Clinical Quality Measurement and Evaluation Program.

Action 4.1.2: By July 2009, working with the Office of the Inspector General to establish an audit program focused on compliance with Plata requirements.

Reporting/Responsible Division:

Program Compliance Branch, CPHCS

Performance Measure:

Based on requirements of the *Plata* Stipulated Agreement, an overall institution score as well as separate scores for each of the following twenty components of medical delivery is generated:

- Chronic Care
- Clinical Services
- Health Screening
- Specialty Services
- Urgent Services
- Emergency Services
- Prenatal Care/Childbirth/Post-delivery
- Diagnostic Services
- Access to healthcare information
- Outpatient Housing Unit
- Internal Reviews
- Inmate Transfers
- Clinical Operations
- Preventive Services
- Pharmacy Services
- Other Services
- Inmate Hunger Strikes
- Chemical Agent Contraindications
- Staffing levels and training
- Nursing Policy

Graph/Table Display:

Refer to page 71.

| CPHCS Summary of OIG Audit Results | | Statewide Average | CSP - Sacramento September 2008 | California Medical Facility October 2008 | R.J. Donovan November 2008 | Centinela State Prison December 2008 | Deuel Vocational Institution January 2009 | Central California Institution February 2009 | California Women's Facility February 2009 | Sierra Conservation Colony March 2009 | CSP - Los Angeles April 2009 | Pleasant Valley State Prison April 2009 | California State Prison May 2009 | California Correctional Institution June 2009 | California Rehabilitation Center June 2009 | Avenal Institution for Women July 2009 | San Quentin State Prison August 2009 | High Desert State Prison September 2009 | California State Prison October 2009 | North Kern Correctional Center November 2009 | Kern Valley State Prison December 2009 | Folsom State Prison December 2009 |
|---|--|-------------------|------------------------------------|---|-------------------------------|---|--|---|--|--|---------------------------------|--|-------------------------------------|--|---|---|---|--|---|---|---|--------------------------------------|
| Overall Score | | 70.8% | 65.2% | 72.4% | 68.0% | 74.4% | 72.6% | 77.9% | 71.3% | 76.1% | 71.7% | 64.5% | 64.3% | 74.3% | 69.6% | 70.4% | 68.2% | 62.4% | 73.4% | 72.2% | 64.0% | 83.2% |
| Chronic Care | | 63.5% | 62.7% | 83.6% | 48.8% | 80.9% | 73.5% | 73.2% | 57.3% | 75.0% | 70.1% | 56.9% | 61.8% | 67.1% | 69.6% | 59.2% | 64.6% | 45.0% | 45.7% | 58.9% | 37.6% | 78.8% |
| Clinical Services | | 66.0% | 67.0% | 87.1% | 67.2% | 80.1% | 72.8% | 74.1% | 74.2% | 71.1% | 65.5% | 46.7% | 57.4% | 70.2% | 61.7% | 64.4% | 46.6% | 51.1% | 65.9% | 64.0% | 57.7% | 75.8% |
| Health Screening | | 75.3% | 76.4% | 86.8% | 68.0% | 77.8% | 74.3% | 84.3% | 73.2% | 61.0% | 68.8% | 67.1% | 78.3% | 74.2% | 69.8% | 80.7% | 76.5% | 72.3% | 80.6% | 71.9% | 75.4% | 88.8% |
| Specialty Services | | 61.2% | 47.4% | 42.6% | 62.3% | 59.6% | 53.4% | 52.6% | 63.4% | 73.1% | 70.3% | 60.6% | 57.3% | 59.2% | 63.1% | 74.1% | 58.0% | 53.2% | 70.7% | 60.7% | 61.7% | 80.1% |
| Urgent Services | | 78.6% | 82.5% | 79.1% | 73.2% | 80.2% | 77.5% | 89.4% | 83.7% | 89.1% | 80.2% | 80.5% | 82.7% | 81.2% | 75.4% | 70.2% | 62.9% | 71.9% | 83.7% | 79.8% | 61.0% | 87.6% |
| Emergency Services | | 77.5% | 47.5% | 72.1% | 89.7% | 76.7% | 71.0% | 80.1% | 85.5% | 75.9% | 84.0% | 82.8% | 77.9% | 72.9% | 80.0% | 78.1% | 78.3% | 72.1% | 89.7% | 81.0% | 71.9% | 83.6% |
| Prenatal Care/Childbirth/Post-delivery | | 61.3% | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 61.3% | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Diagnostic Services | | 70.2% | 68.1% | 72.2% | 64.0% | 74.4% | 73.7% | 83.8% | 70.0% | 85.7% | 54.0% | 64.6% | 60.4% | 58.5% | 70.6% | 86.7% | 69.4% | 42.9% | 70.8% | 67.9% | 85.6% | 80.4% |
| Access to healthcare information | | 60.9% | 39.2% | 58.8% | 44.1% | 82.4% | 58.8% | 53.9% | 39.2% | 82.4% | 72.5% | 62.7% | 54.9% | 77.5% | 58.8% | 19.6% | 53.9% | 58.8% | 77.5% | 72.5% | 72.5% | 77.5% |
| Outpatient Housing Unit | | 76.7% | 75.6% | 85.5% | n/a | n/a | 82.8% | n/a | n/a | 75.2% | n/a | n/a | 73.3% | 74.8% | 63.3% | 71.3% | 83.3% | n/a | 82.3% | n/a | n/a | n/a |
| Internal Reviews | | 77.3% | 70.4% | 68.8% | 100.0% | 60.8% | 93.3% | 97.9% | 70.4% | 60.4% | 73.0% | 70.5% | 60.0% | 90.5% | 95.1% | 65.5% | 68.8% | 62.5% | 85.5% | 85.0% | 68.8% | 98.0% |
| Inmate Transfers | | 88.3% | 75.3% | 50.0% | 89.5% | 100.0% | 78.9% | 100.0% | 94.2% | 95.3% | 100.0% | 76.0% | 43.2% | 100.0% | 80.0% | 100.0% | 100.0% | 100.0% | 92.6% | 95.8% | 100.0% | 95.3% |
| Clinic Operations | | 90.8% | 91.0% | 82.8% | 94.9% | 81.8% | 87.9% | 85.9% | 84.8% | 87.9% | 90.0% | 92.7% | 90.6% | 86.4% | 97.9% | 93.9% | 100.0% | 90.9% | 97.0% | 90.0% | 96.6% | 93.9% |
| Preventive Services | | 37.9% | 32.1% | 43.7% | 24.0% | 19.0% | 21.7% | 58.7% | 53.0% | 28.0% | 20.0% | 27.3% | 7.3% | 82.0% | 32.6% | 60.3% | 48.7% | 24.0% | 36.7% | 55.0% | 27.3% | 56.7% |
| Pharmacy Services | | 85.8% | 74.5% | 75.9% | 93.3% | 57.8% | 92.0% | 92.0% | 90.8% | 90.8% | 100.0% | 72.4% | 79.3% | 79.3% | 95.2% | 92.1% | 86.2% | 100.0% | 69.0% | 93.1% | 82.8% | 100.0% |
| Other Services | | 80.8% | 90.6% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 90.9% | 55.0% | 100.0% | 70.0% | 85.0% | 70.0% | 57.1% | 70.0% | 85.0% | 72.7% | 100.0% | 50.0% | 50.0% | 70.0% |
| Inmate Hunger Strikes | | 45.6% | 10.5% | 31.6% | 10.5% | 31.6% | n/a | 100.0% | 71.1% | n/a | 42.1% | 36.8% | 45.8% | n/a | n/a | n/a | 53.7% | 44.2% | 68.4% | n/a | 46.3% | n/a |
| Chemical Agent Contraindications | | 89.9% | 100.0% | 86.8% | 94.1% | 89.4% | 89.4% | 64.7% | 100.0% | 100.0% | 90.6% | 66.3% | 66.3% | 100.0% | 100.0% | 100.0% | 89.4% | 100.0% | 100.0% | 100.0% | 60.0% | 100.0% |
| Staffing levels and training | | 94.3% | 95.0% | 95.0% | 100.0% | 100.0% | 95.0% | 85.0% | 100.0% | 100.0% | 90.0% | 80.0% | 90.0% | 85.0% | 85.0% | 100.0% | 95.0% | 100.0% | 100.0% | 95.0% | 95.0% | 100.0% |
| Nursing Policy | | 72.6% | 78.6% | 35.7% | 88.6% | 71.4% | 35.7% | 100.0% | 78.6% | 94.3% | 57.1% | 100.0% | 50.0% | 75.7% | 64.3% | 67.1% | 70.0% | 88.6% | 94.3% | 71.4% | 57.1% | 74.3% |
| Legend: | | | | | | | | | | | | | | | | | | | | | | |
| Low Adherence to Policies & Procedures | | < 75% | | | | | | | | | | | | | | | | | | | | |
| Moderate Adherence to Policies & Procedures | | 75% - 85% | | | | | | | | | | | | | | | | | | | | |
| High Adherence to Policies & Procedures | | > 85% | | | | | | | | | | | | | | | | | | | | |

The Office of the Inspector General ("OIG") audits encompass 20 components of medical delivery and comprise up to 162 questions. The questions are weighted based on their importance to the delivery of medical care to inmates. The percentages reported above represent the percentage of total weighted points possible for each of the 20 components. The OIG does not intend to determine the percentage score needed by an institution to meet constitutional standards.

Objective 4.3: Establish Medical Peer Review and Discipline Process to Ensure Quality of Care.

Action 4.3.1: By July 2008, working with the State Personnel Board and other departments that provide direct medical services, establish an effective Peer Review and Discipline Process to improve the quality of care.

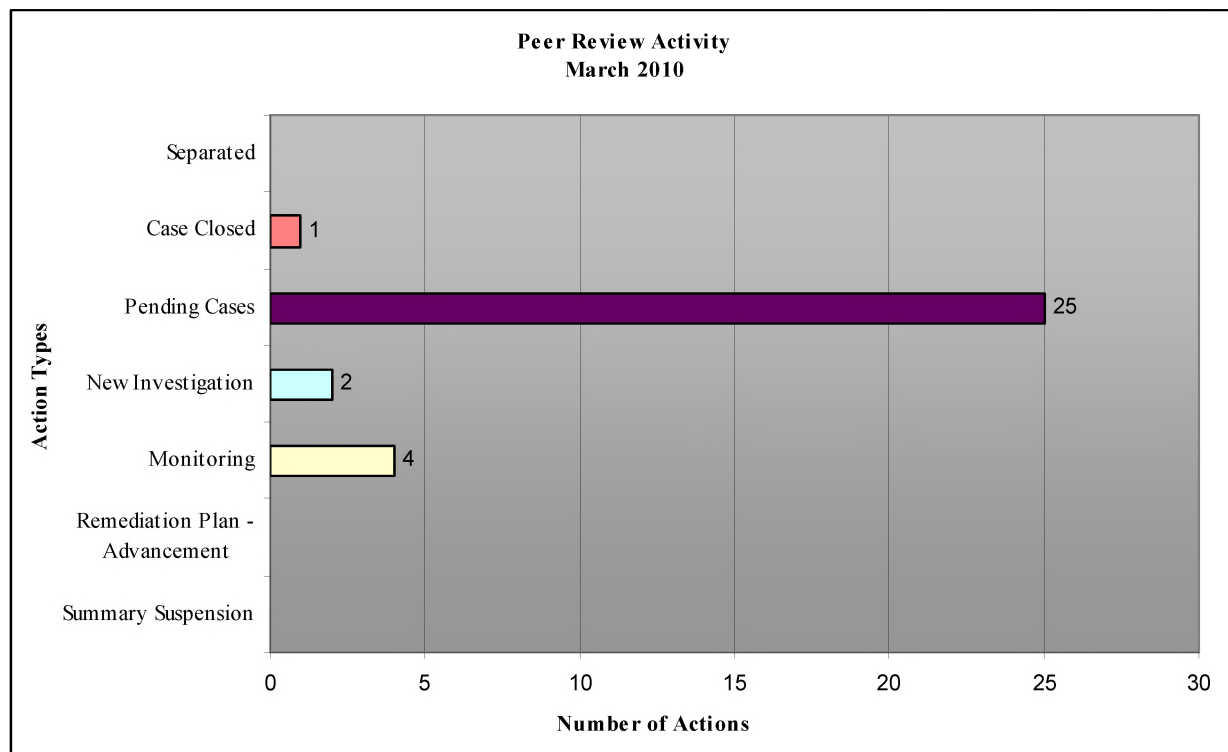
Reporting/Responsible Division:

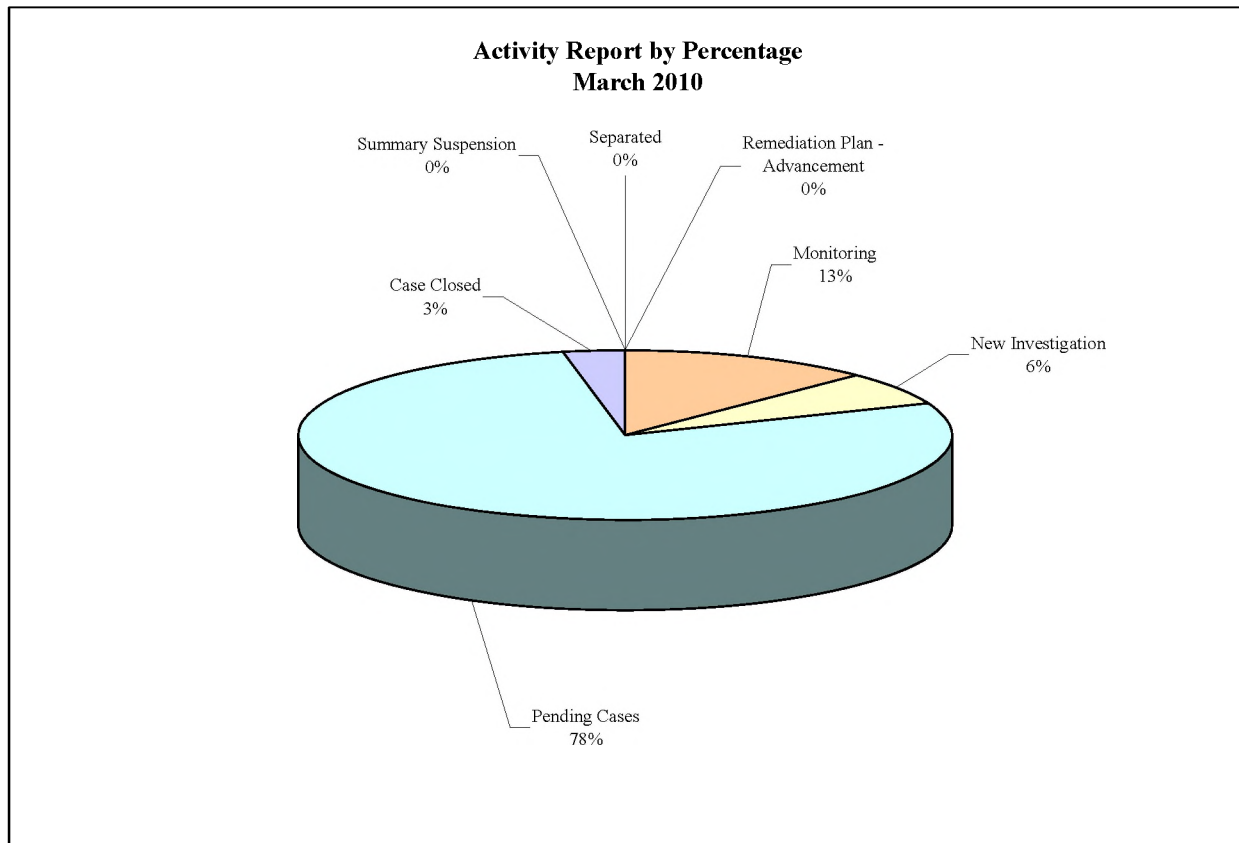
Clinical Practice Review Section, CPHCS

Performance Measure:

Disposition of referrals to the Professional Practice Executive Committee (PPEC) and Peer Review Subcommittees (PRSC).

Graph/Table Display:





Results Explanation:

The data represented pertains to physicians and surgeons and mid-level providers.

“Separated” status refers to employees that separate from State service after a peer review investigation is initiated by PPEC.

“Case closed” is defined as physicians or mid-level providers that are deemed to be practicing at an appropriate standard of care after conclusion of a peer review investigation.

“New Investigation” is when PPEC opens a new case/investigation.

“Monitoring” is issued by the Governing Body/PPEC to monitor a corrective action plan for a physician or mid-level provider.

“Remediation Plan Advancement” is when the provider has complied with a portion of the remediation agreement and will not move the next phase of the agreement.

“Summary Suspension” is defined as suspending the privileges of a physician or mid-level provider by Governing Body/PPEC and the provider is not allowed to continue their clinical duties.

Objective 4.4: Establish Medical Oversight Unit to Control and Monitor Medical Employee Investigations.

Action 4.4.1: By January 2009, fully staff and complete the implementation of a Medical Oversight Unit to control and monitor medical employee investigations.

Reporting/Responsible Division:

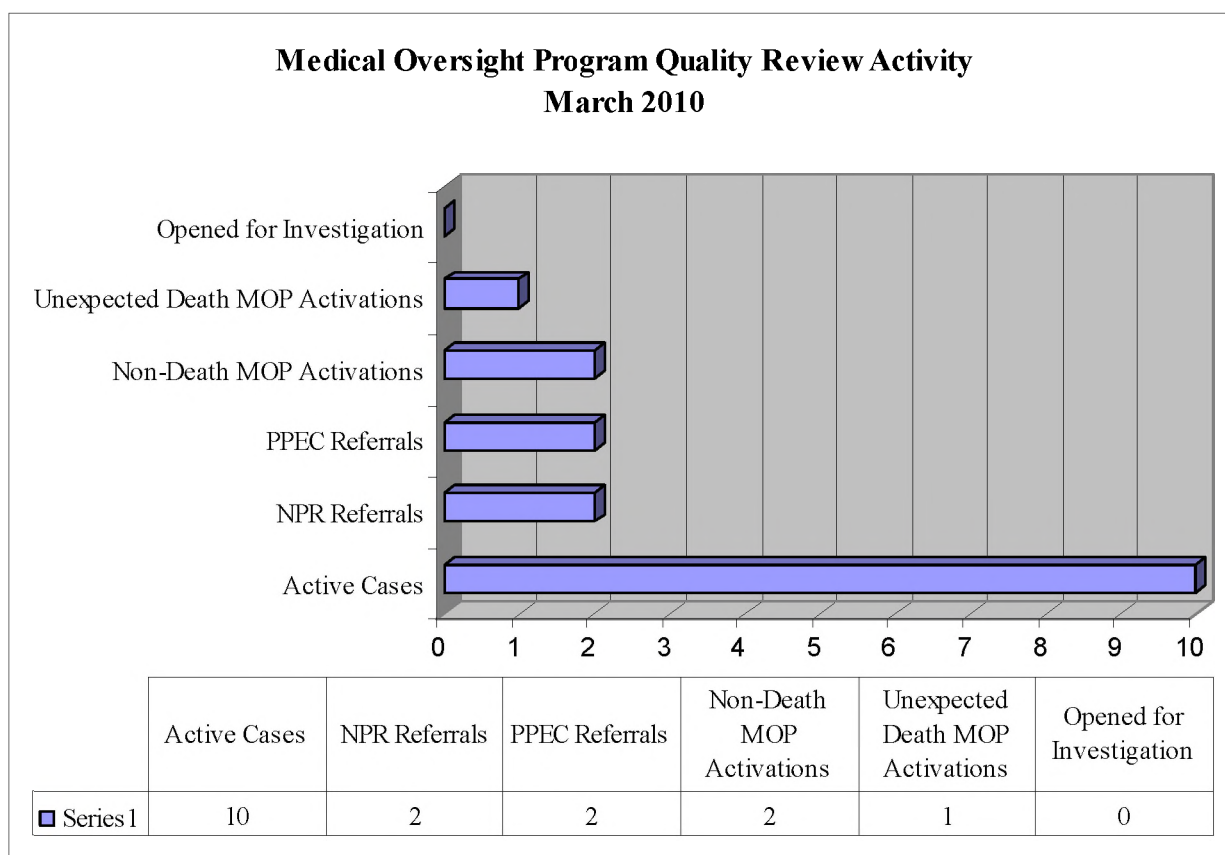
Clinical Operations Support Branch, CPHCS

Performance Measure:

Medical Oversight Program (MOP) activity and case disposition.

Outcome following MOP roll-outs.

Graph/Table Display:



Results Explanation:

“Active Case” is any case currently under inquiry by the MOP (i.e. under preparation for Medical Intake or in the investigative process).

“NPR Referral” is made when the Medical Intake Unit suspects substandard clinical practices by a nurse and refers the case to the Nursing Practice Review Program.

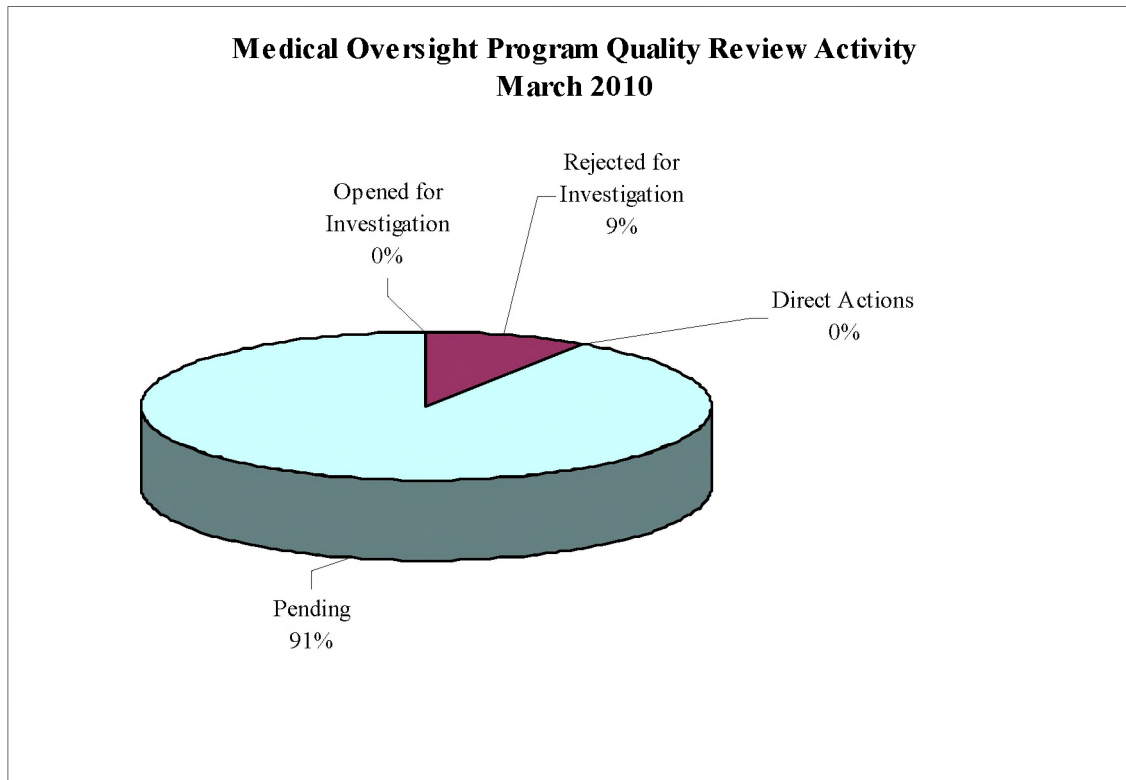
“PPEC Referral” is made when the Medical Intake Unit suspects substandard clinical practices or clinical misconduct by a physician or mid-level provider and refers the case to the PPEC.

“Non-Death MOP Activations” are defined as any act that may cause imminent danger to the patient-inmate (e.g. disruptive conduct, unethical conduct, substandard competencies, fail to perform standards of care).

“Unexpected Death MOP Activations” are cases when a patient-inmate is one of the following: 40-years old or less and has had no history of a chronic medical condition; was seen two or more times in the TTA within the last week of life, submitted two or more request for services in the last week of life. “Unexpected death cases” also include cases where possible inappropriate, absent or untimely care is suspected; death is directly attributed to asthma or a seizure condition; the patient-inmate returned from an off-site emergency room visit or acute care inpatient stay within 14 days prior to death; or a medication error is suspected.

“Opened for Investigation” are formal investigations conducted by MOP.

Graph/Table Display:



Results Explanation:

“Opened for Investigation” is a formal investigation conducted by MOP.

“Rejected for Investigation” is when a MOP inquiry does not result in a formal investigation being opened (e.g. due to insufficient facts to support an investigation).

“Direct Actions” are when a request for investigation is referred back to the hiring authority (health care manager) for employee remedial training, counseling, a letter of instruction, or adverse action for general administrative corrective purposes (e.g. attendance).

“Pending” is when a case is awaiting an investigatory assignment prior to Medical Inquiry Panel review.

Objective 4.5: Establish a Health Care Appeals Process, Correspondence Control and Habeas Corpus Petitions Initiative.

Action 4.5.1: By July 2008, centralize management over all health care patient-inmate appeals, correspondence and habeas corpus petitions

Reporting/Responsible Division:

Program Compliance Branch, CPHCS

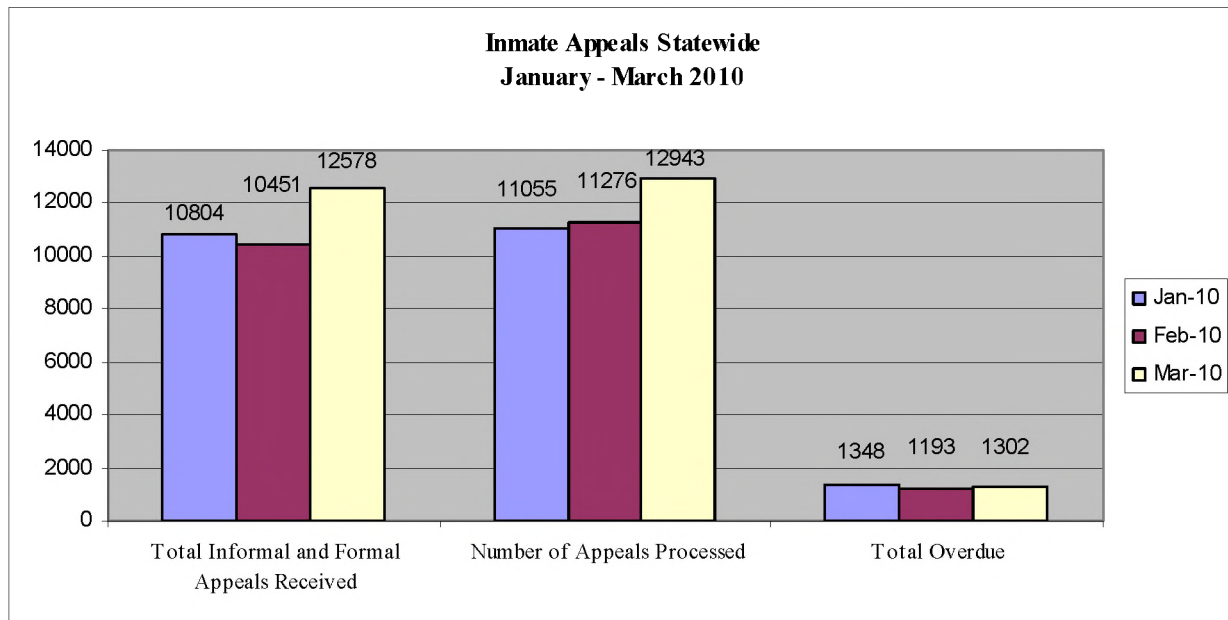
Performance Indicators:

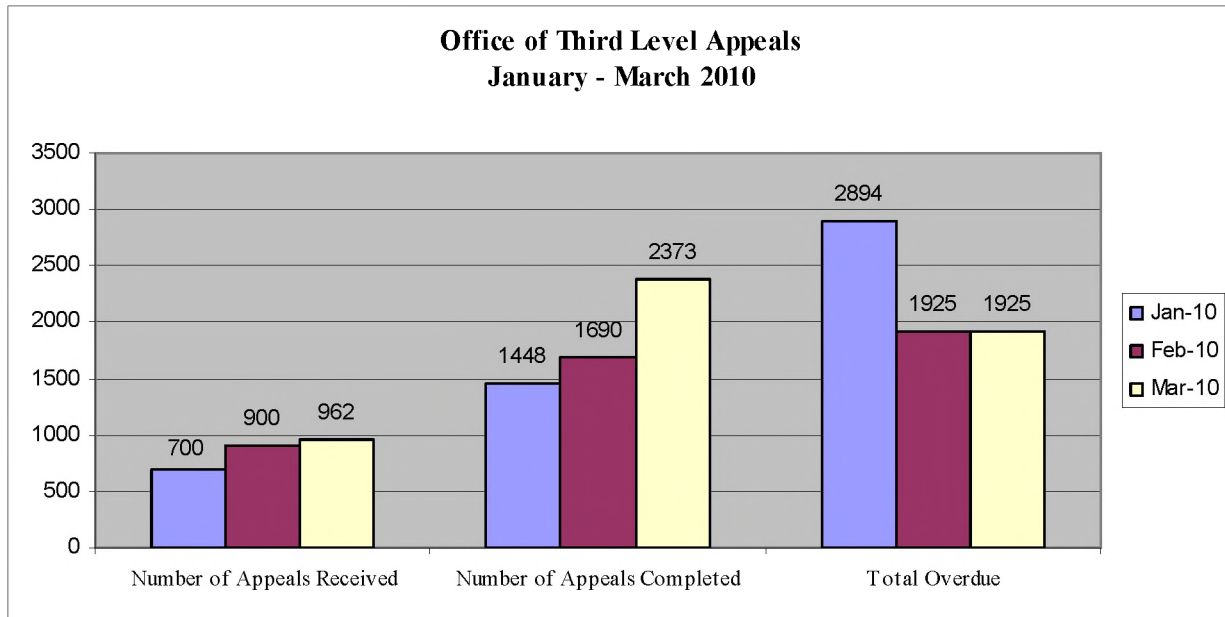
Number of inmate appeals received statewide, number of appeals processed, and total number of responses overdue.

Number of appeals received in the Office of Third Level Appeals, number of third level appeals completed, and total number of third level appeal responses overdue.

Writ of Habeas Corpus activity and petition disposition.

Graph/Table Display:

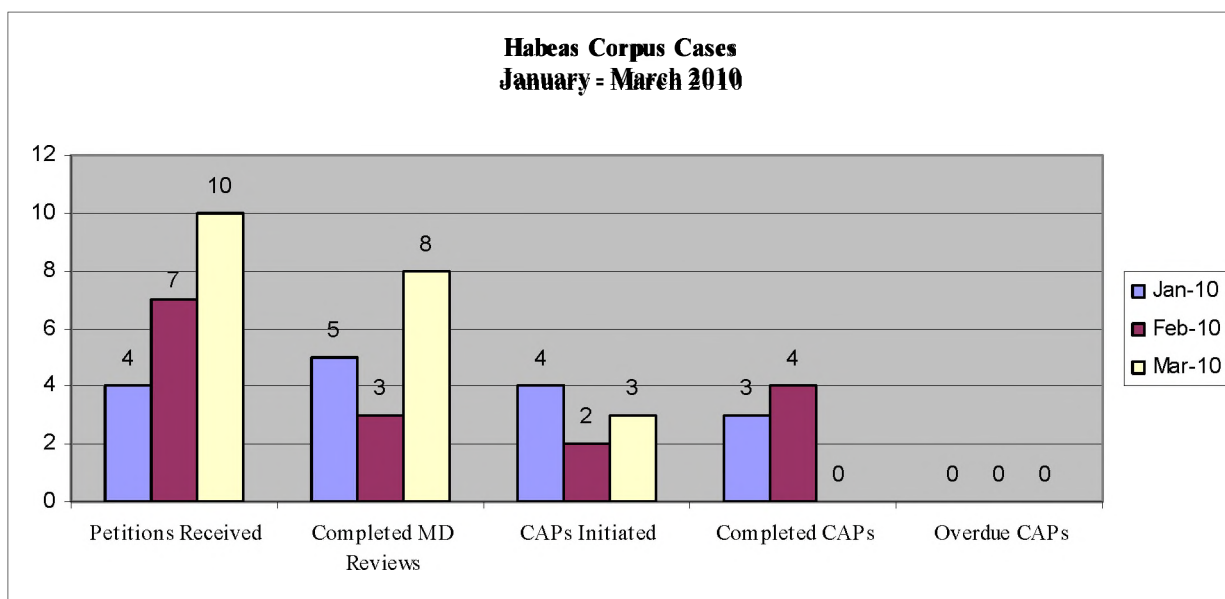




Results Explanation:

In any effective appeals/grievance system, the number of appeals received may remain at a high level over a period of time despite other factors (e.g. system improvements), as the complainants are aware that issues will be resolved effectively and timely.

To address the current backlog, staff have developed and implemented an action plan which includes the redirection of staff from other areas to assist in the reviews, voluntary overtime for staff, the fast-tracking of non-clinical appeals, and the use of strike teams at problematic institutions.



Results Explanation:

A “CAP” is a corrective action plan.

GOAL 5

ESTABLISH MEDICAL SUPPORT INFRASTRUCTURE

Objective 5.1: Establish a Comprehensive, Safe and Efficient Pharmacy Program.

Action 5.1.1: Continue developing the drug formulary for the most commonly prescribed medications.

Reporting/Responsible Division:

Maxor Pharmacy Services

Performance Indicators:

Cumulative and Targeted cost avoidance by month.

Formulary and non-Formulary purchases per patient-inmate per month.

Average number of utilizing patient-inmates per month and drug costs per patient-inmate per month.

Psychiatric and non-psychiatric medication costs per month and percentage of monthly drug costs psychiatric v. non-psychiatric medications.

Graph/Table Display:

Refer to pages 81-87.

Results Explanation:

Cost savings/cost avoidance is calculated by comparing actual wholesaler purchases to prior historical trend line. The prior historical trend line is also based on wholesaler purchases.

Targeted contract savings displays specific Pharmacy & Therapeutics Committee initiatives targeting particular drugs or drug classes. Savings are calculated by comparing purchases using the actual targeted contract rate to the pre-targeted contract rate.

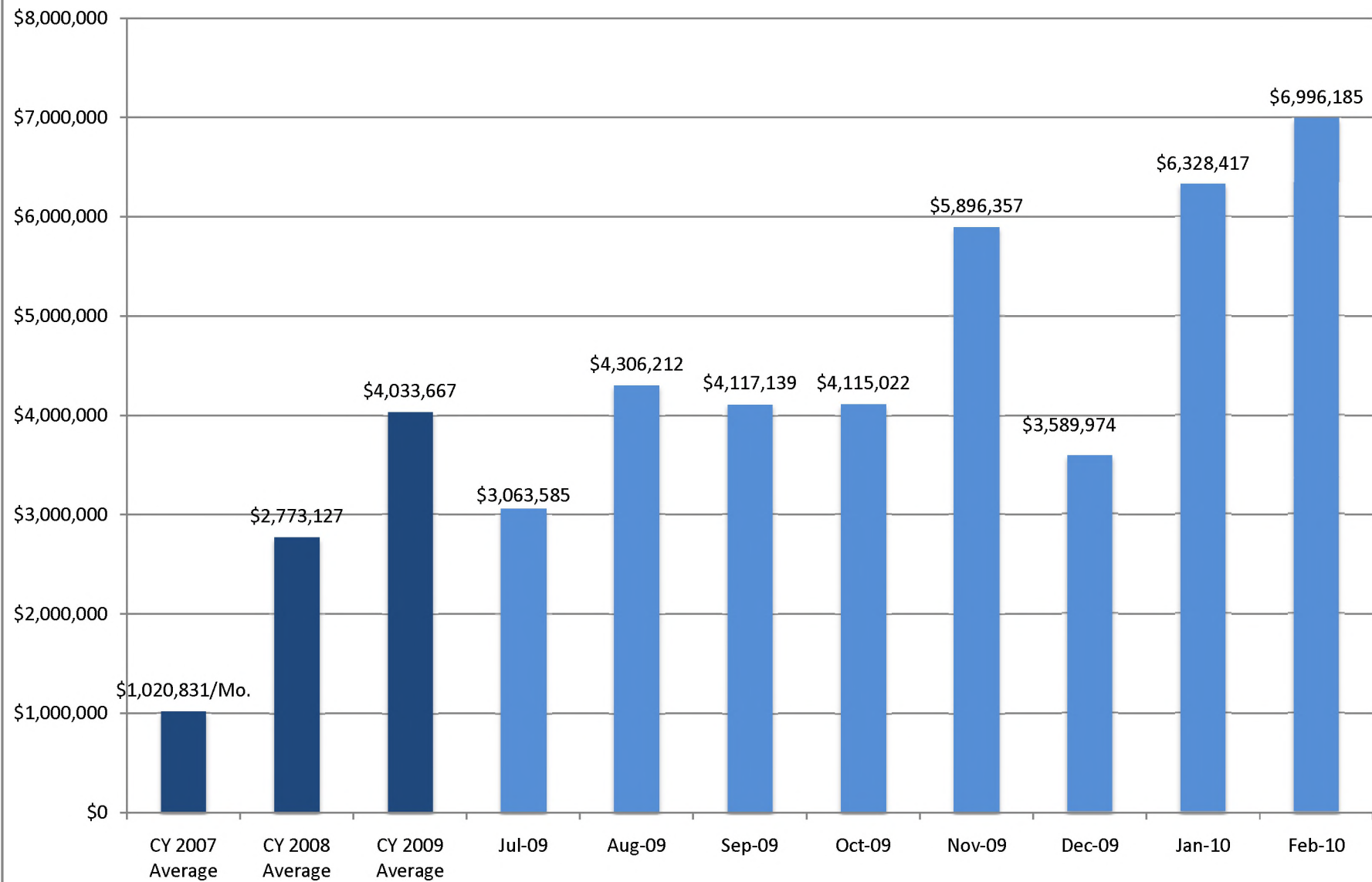
Formulary and non-formulary costs are based on total purchases divided by number of utilizing patient-inmates.

Drug costs per patient-inmate per month are based on total wholesaler drug purchases divided by the total number of utilizing patient-inmates. Utilizing patient-inmates represent the number of unique patient-inmates receiving drugs during the month.

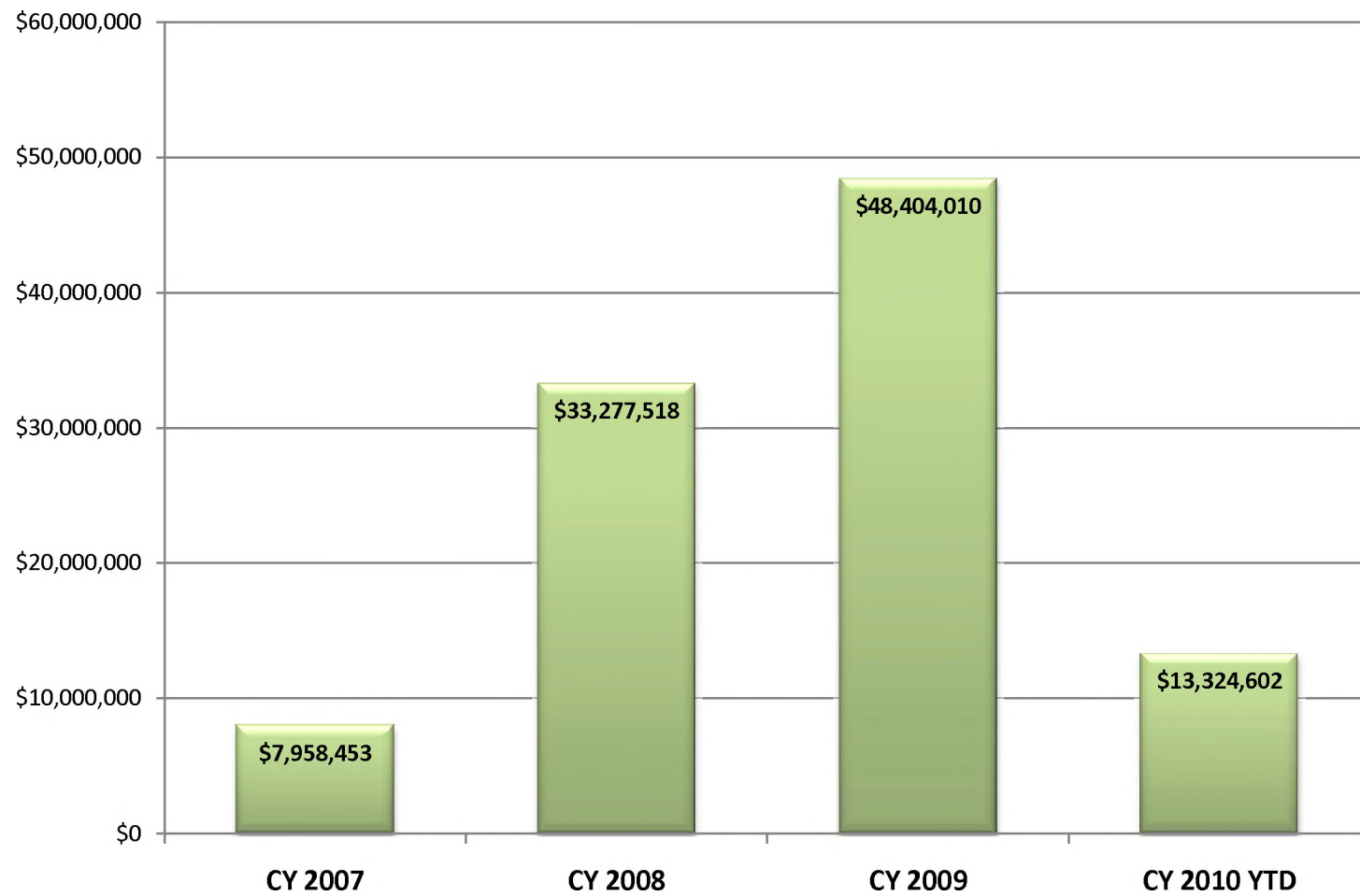
Psychiatric and non-psychiatric drug costs are extracted from the pharmaceutical wholesaler purchase database on a monthly basis, and reflect actual costs incurred by drug category. Psychiatric medications include all major psych categories such as antidepressants, mood stabilizers and antipsychotics, but do not include adjuvants sometimes used in psych such as Benadryl.

NOTE: Monthly data is provided based on the best available data as of the reporting deadline. In some cases, the data may be adjusted once final data is confirmed.

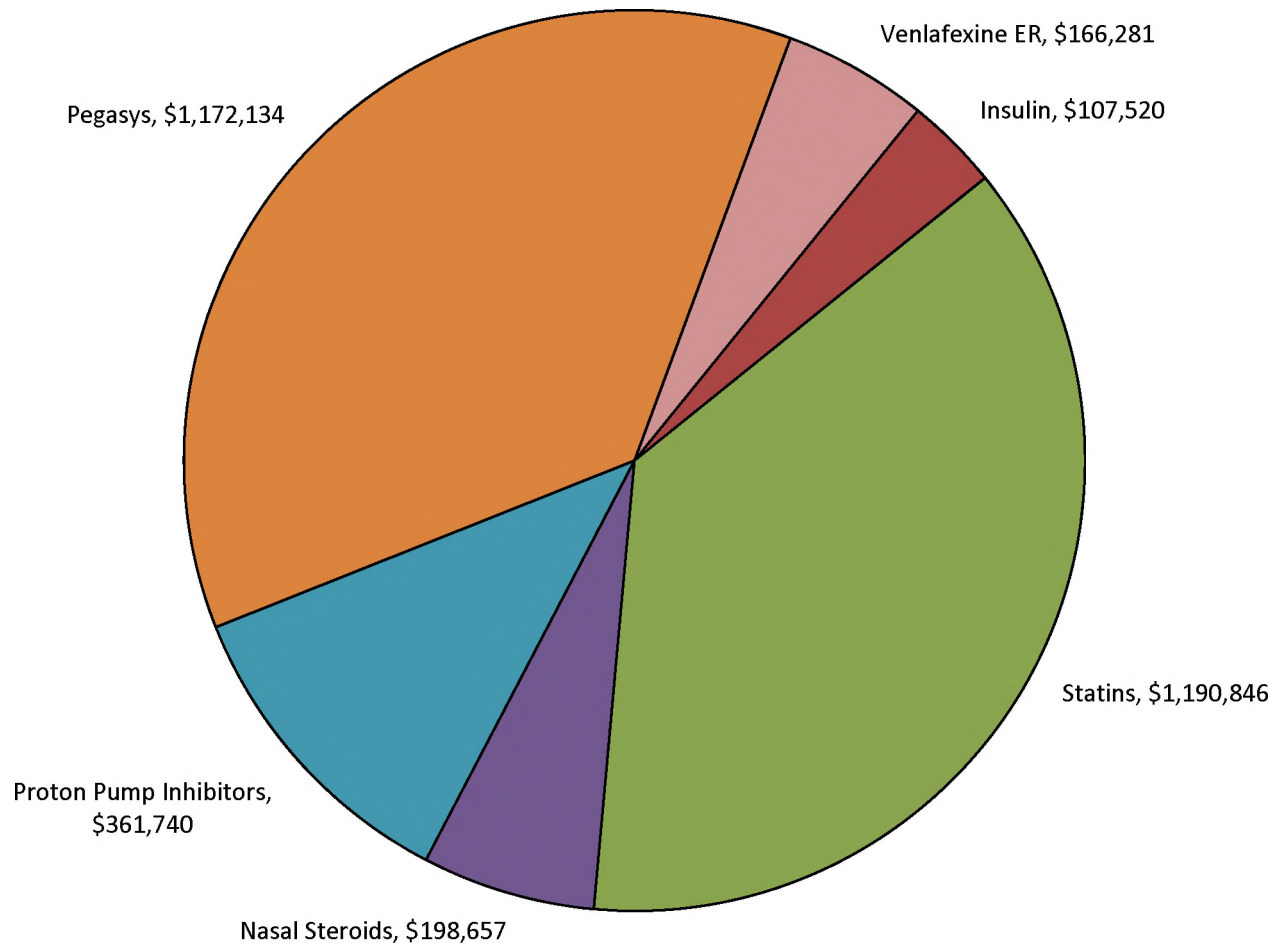
Pharmacy Cost Savings/ Cost Avoidance by Month



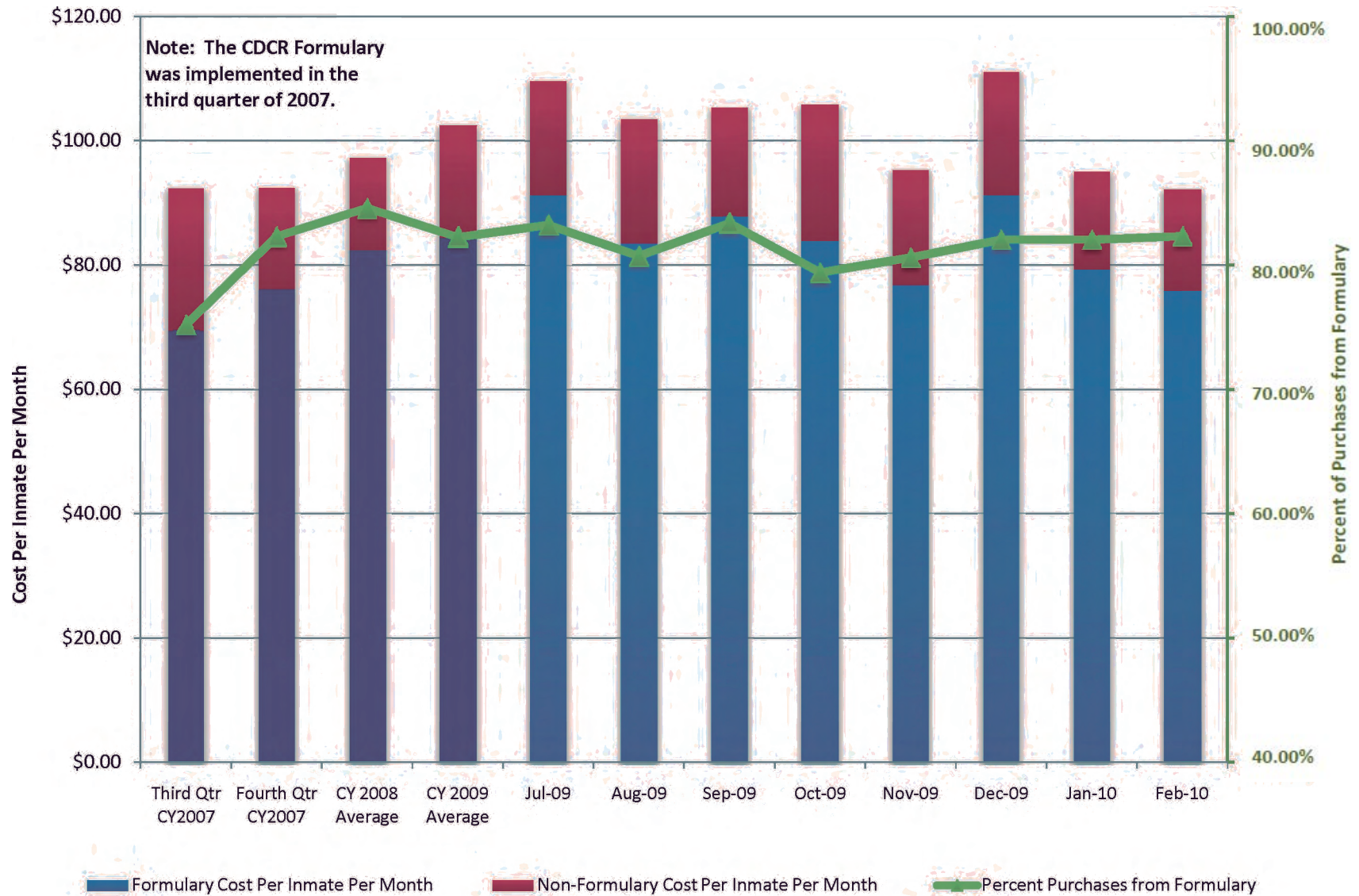
Cumulative Pharmacy Cost Savings/Cost Avoidance



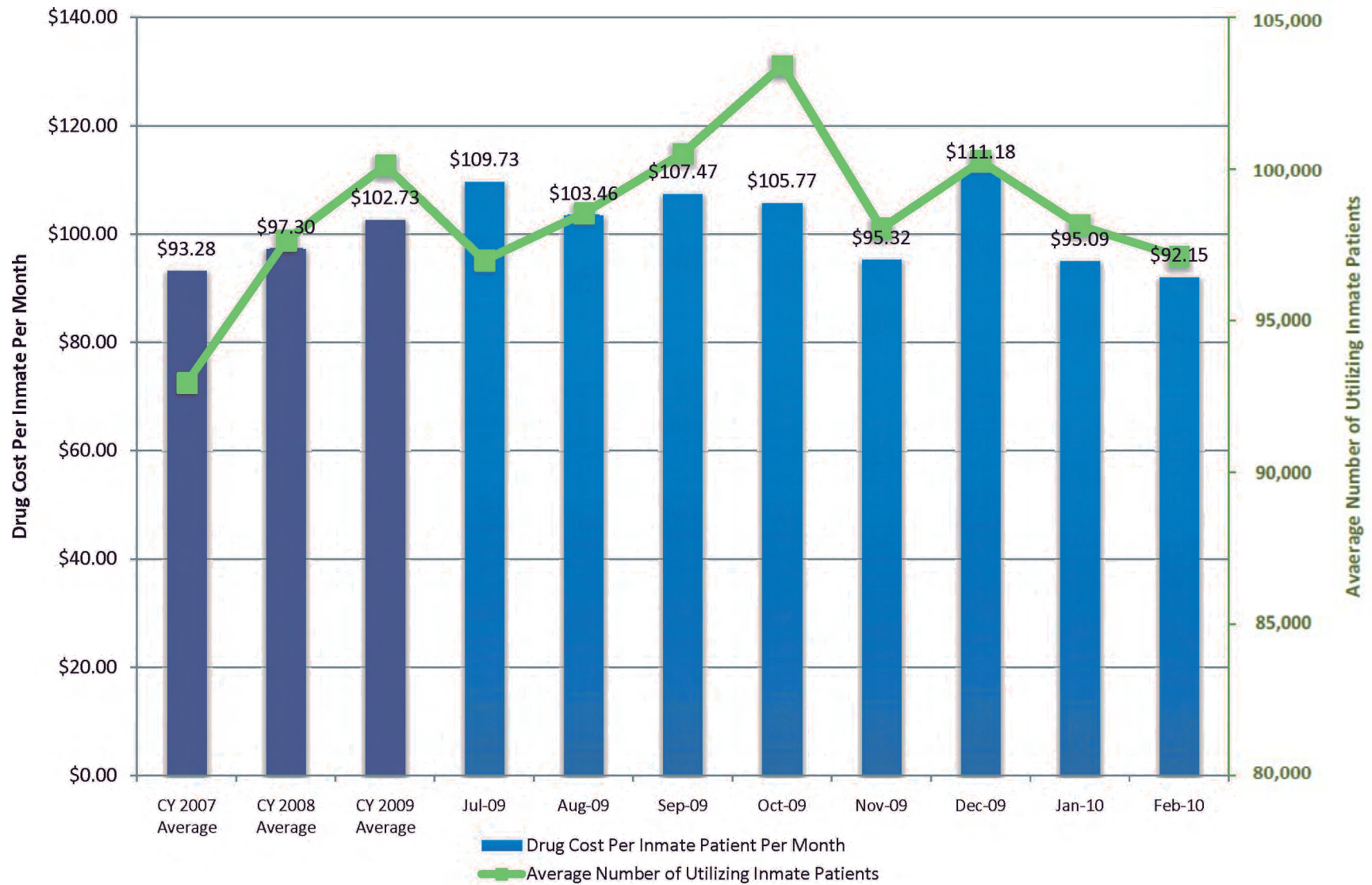
CY 2010 Targeted Contract Savings thru Feb
Total= \$3,197,178



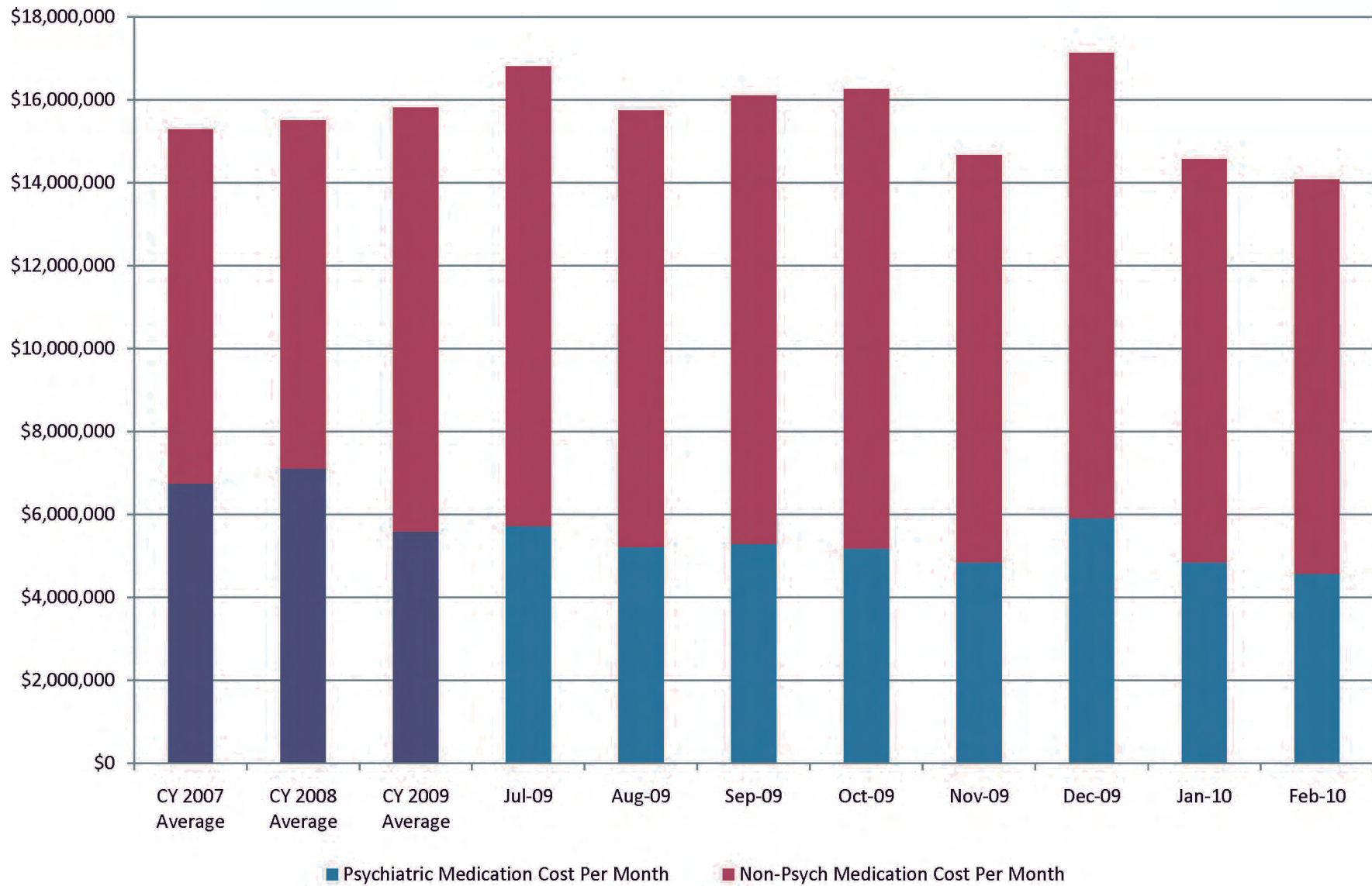
Formulary and Non-Formulary Purchases Per Inmate Per Month



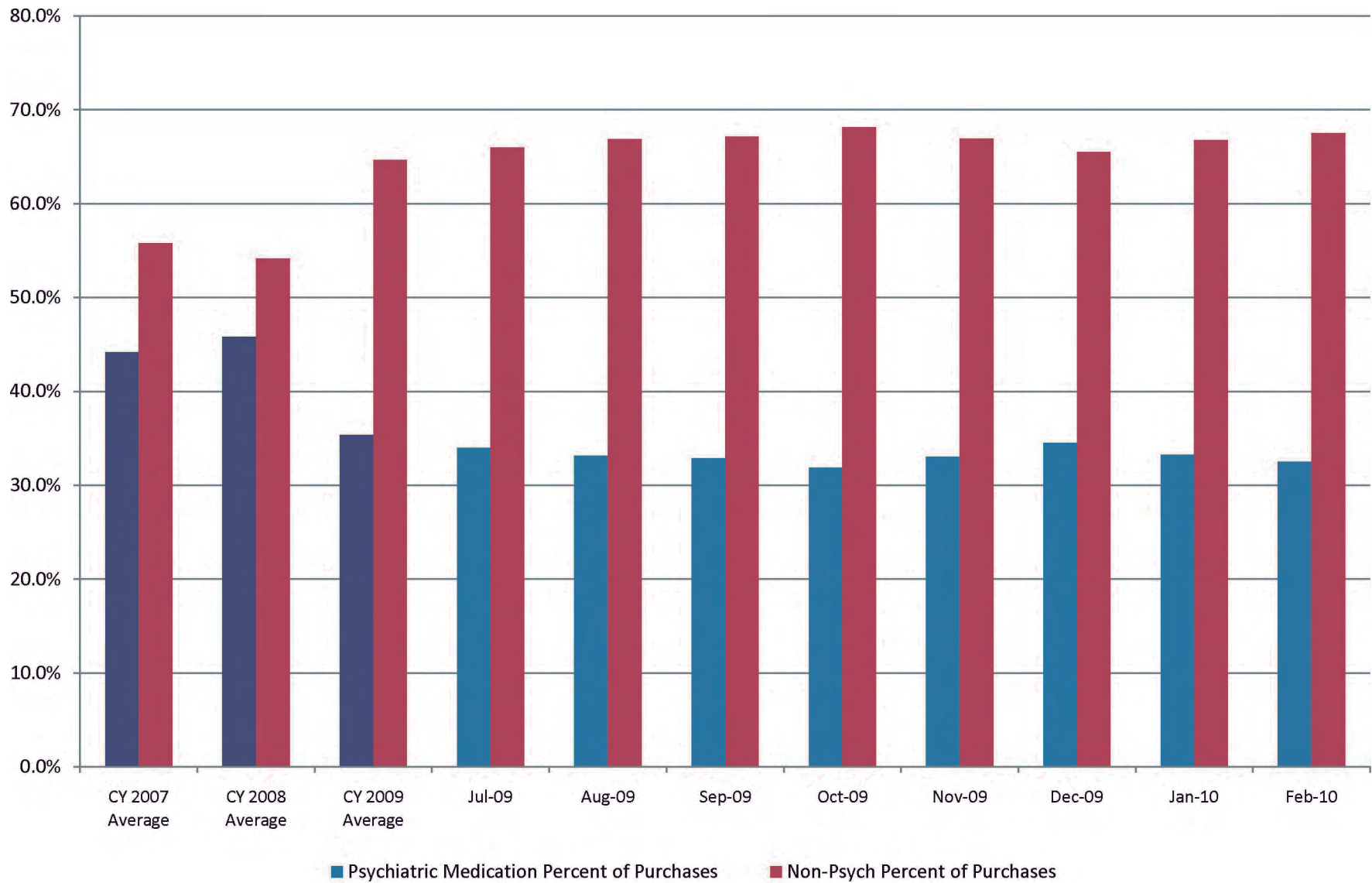
Average Number of Utilizing Inmate Patients and Drug Cost Per Inmate Per Month



Psychiatric and Non-Psychiatric Medication Costs Per Month



Percentage of Monthly Drug Costs Psychiatric v. Non-Psychiatric Medications



Objective 5.1: Establish a Comprehensive, Safe and Efficient Pharmacy Program.

Action 5.1.2: By March 2010, improve pharmacy policies and practices at each institution and complete the rollout of the GuardianRx system.

Reporting/Responsible Division:

Maxor Pharmacy Services

Performance Indicators:

Average number of prescriptions processed per facility per month.

Average number of prescriptions processed per day by pharmacists and pharmacy technicians.

Graph/Table Display:

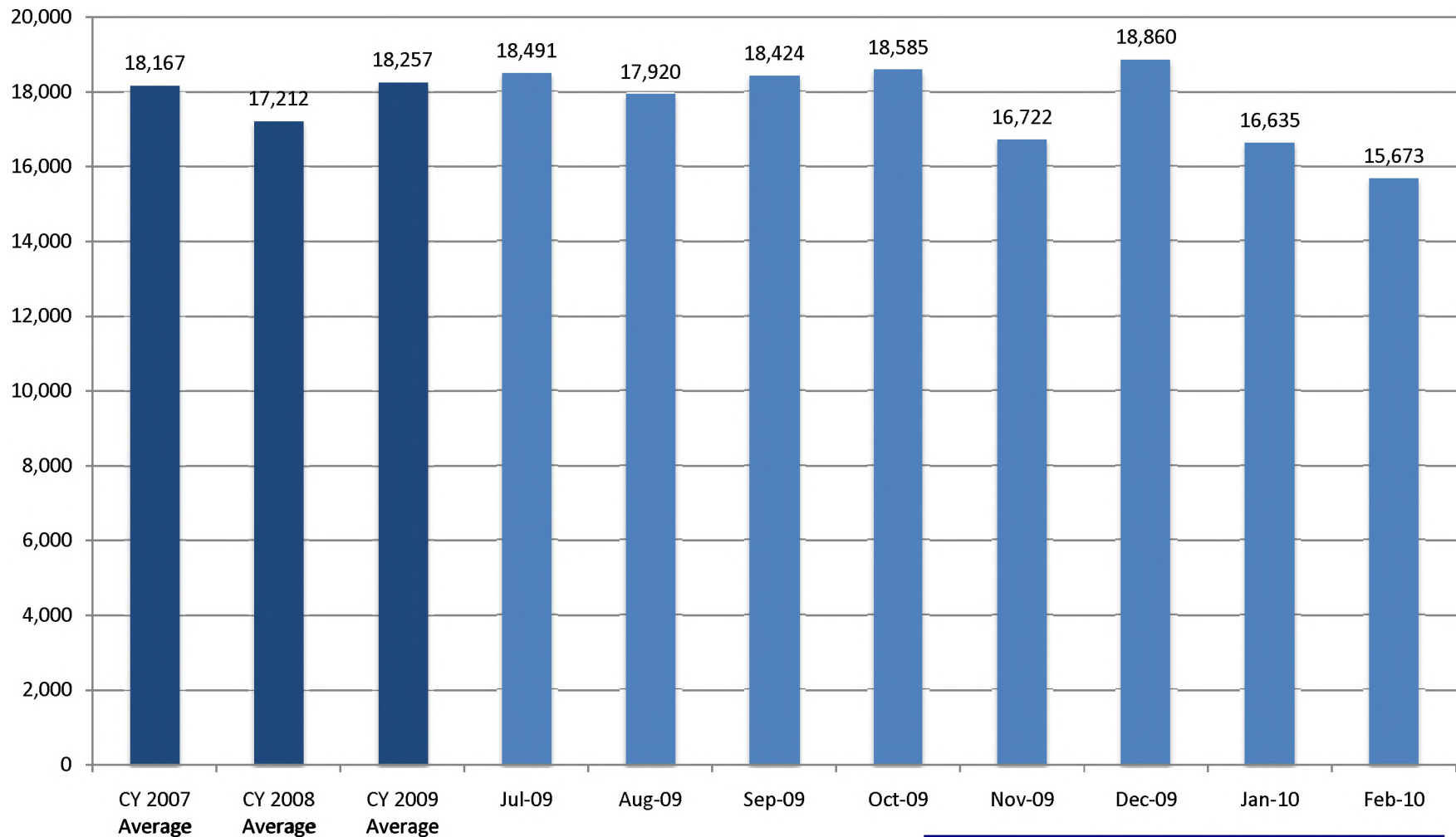
Refer to pages 89-90.

Results Explanation:

Average numbers of prescriptions processed are calculated using basic productivity workload data.

NOTE: Monthly data is provided based on the best available data as of the reporting deadline. In some cases, the data may be adjusted once final data is confirmed.

Average Number of Prescriptions Processed Per Facility Per Month



Note: The number of prescriptions processed is influenced by several factors, including the number of days supply of medicines per prescription. During 2007, Maxor moved a number of CDCR facilities from providing 14 day supplies to 30 day supplies.

Average Number of Prescriptions Processed Per Day Pharmacists and Pharmacy Technicians

