

Division of Health Care Services  
 Statewide Mental Health Program  
 Total Allocated and Filled Psychiatry Positions - March 2026

Staffing Plan	Allocated March 2026 <sup>1</sup>					Filled										Total	Total %
	Chief PsyT	Senior PsyT	Staff PsyT	TelePsyT	Allocated Total	Chief PsyT <sup>2</sup>	Chief %	Senior PsyT <sup>2</sup>	Senior %	Site Staff PsyT <sup>2</sup>	Site Registry <sup>3</sup>	TelePsyT <sup>4</sup>	PNP <sup>2,3</sup>	Line Staff Total <sup>5</sup>	Line Staff Total % <sup>5</sup>		
<b>2009 Total</b>	30.00	26.00	190.40	101.50	<b>347.90</b>	22.00	73%	14.00	54%	95.75	76.84	99.26	2.87	274.72	94%	<b>310.72</b>	<b>89%</b>
<b>PIP Total</b>	5.00	5.00	57.60	0.00	<b>67.60</b>	4.00	80%	2.00	40%	23.60	28.61	0.00	0.00	52.21	91%	<b>58.21</b>	<b>86%</b>
<b>GRAND TOTAL</b>	<b>35.00</b>	<b>31.00</b>	<b>248.00</b>	<b>101.50</b>	<b>415.50</b>	<b>26.00</b>	<b>74%</b>	<b>16.00</b>	<b>52%</b>	<b>119.35</b>	<b>105.45</b>	<b>99.26</b>	<b>2.87</b>	<b>326.93</b>	<b>94%</b>	<b>368.93</b>	<b>89%</b>

**Footnote**

- 1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated with CCCMS not on medications ratio applied. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP. Chief and senior positions have been allocated in the aggregate above and beyond what is required by the 2009 Staffing Plan.
- 2 Source: SCO Report 2026\_04\_03 DCHCSEv3\_ALL
- 3 Source: Management Solutions Registry Report (March 2026)
- 4 Source: March 2026 Telepsychiatry Provider List
- 5 Line Staff includes staff psychiatrists, registry psychiatrists, telepsychiatrists, and psychiatric nurse practitioners.

**Division of Health Care Services  
Statewide Mental Health Program  
Total Allocated and Filled Chief and Senior Psychology Positions - March 2026**

Staffing Plan	Allocated March 2026 <sup>1</sup>				Filled						Total	Total %
	Chief Psyl	Senior Psyl (Sup)	Senior Psyl (Spec)	Allocated Total	Chief Psyl <sup>2,3</sup>	Chief %	Senior Psyl (Sup) <sup>2</sup>	Senior (Sup) %	Senior Psyl (Spec) <sup>2</sup>	Senior (Spec) %		
<b>2009 Total</b>	60.00	113.40	123.60	<b>297.00</b>	52.00	<b>87%</b>	86.25	<b>76%</b>	101.00	<b>82%</b>	<b>239.25</b>	<b>81%</b>
<b>PIP Total</b>	5.00	7.60	25.90	<b>38.50</b>	5.00	<b>100%</b>	7.00	<b>92%</b>	19.00	<b>73%</b>	<b>31.00</b>	<b>81%</b>
<b>GRAND TOTAL</b>	<b>65.00</b>	<b>121.00</b>	<b>149.50</b>	<b>335.50</b>	<b>57.00</b>	<b>88%</b>	<b>93.25</b>	<b>77%</b>	<b>120.00</b>	<b>80%</b>	<b>270.25</b>	<b>81%</b>

**Footnote**

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex

1 Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2026\_04\_03 DHCSEEv3\_ALL

3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.

4 Source: Management Solutions Registry Report (March 2026)

5 Source: March 2026 Telepsychology Provider List

6 Line Staff includes clinical psychologists, registry psychologists, and telepsychologists.

**Division of Health Care Services  
Statewide Mental Health Program  
Total Allocated and Filled Supervisory Social Worker Positions - March 2026**

	Allocated March 2026 <sup>1</sup>			Filled					
Staffing Plan	Sup SW II	Sup SW I	Allocated Total	Sup SW II <sup>2</sup>	Sup SW II %	Sup SW I <sup>2</sup>	Sup SW I %	Total	Total %
<b>2009 Total</b>	1.00	30.30	<b>31.30</b>	1.00	<b>100%</b>	28.50	<b>94%</b>	<b>29.50</b>	<b>94%</b>
<b>PIP Total</b>	0.00	3.20	<b>3.20</b>	0.00	-	7.00	<b>219%</b>	<b>7.00</b>	<b>219%</b>
<b>GRAND TOTAL</b>	<b>1.00</b>	<b>33.50</b>	<b>34.50</b>	<b>1.00</b>	<b>100%</b>	<b>35.50</b>	<b>106%</b>	<b>36.50</b>	<b>106%</b>

**Footnote**

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in 1 the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2026\_04\_03 DCHCSEv3\_ALL

3 Source: Management Solutions Registry Report (March 2026)

4 Source: March 2026 Telesocial Worker Provider List

5 Line Staff includes clinical social workers, registry clinical social workers, and telesocial workers.

Division of Health Care Services  
 Statewide Mental Health Program  
 Total Allocated and Filled Primary Clinician - March 2026

Sites	Allocated March 2026 <sup>1</sup>						Filled																					
	CSW	Psyl	Primary Clinicians	TeleCSW	TelePsyl	Allocated Total	CSW <sup>2</sup>	CSW Registry <sup>4</sup>	TeleCSW <sup>5</sup>	Total CSW <sup>8</sup>	Total CSW %	CSW MHPC <sup>9</sup>	Psyl <sup>2</sup>	Psyl Registry <sup>4</sup>	TelePsyl <sup>5</sup>	Total Psyl <sup>8</sup>	Total Psyl %	Psyl MHPC <sup>9</sup>	MFT <sup>2</sup>	MFT Registry <sup>4</sup>	Total MFT	PCC <sup>2</sup>	PCC Registry <sup>4</sup>	Total PCC	Total MHPC	Total MHPC %	Total Line Staff	Total %
<b>2009 Total</b>	77.50	215.90	702.50	104.00	103.00	<b>1202.90</b>	315.30	61.26	93.99	<b>76.50</b>	<b>99%</b>	<b>394.05</b>	285.30	120.70	90.86	<b>214.90</b>	<b>100%</b>	<b>281.96</b>	33.00	22.09	<b>55.09</b>	15.50	0.81	<b>16.31</b>	<b>747.41</b>	<b>82%</b>	<b>1038.81</b>	<b>86%</b>
<b>PIP Total<sup>7</sup></b>	50.00	60.10		0.00	0.00	<b>110.10</b>	43.00	17.04	0.00	<b>60.04</b>	<b>120%</b>		16.00	28.85	0.00	<b>44.85</b>	<b>75%</b>											
<b>GRAND TOTAL</b>	<b>127.50</b>	<b>276.00</b>		<b>104.00</b>	<b>103.00</b>	<b>1313.00</b>	<b>358.30</b>	<b>78.30</b>	<b>93.99</b>	<b>136.54</b>			<b>301.30</b>	<b>149.55</b>	<b>90.86</b>	<b>259.75</b>												

Footnote

- 1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated.
- 2 Source: SCO Report 2026\_04\_03 DCHCSEEv3\_ALL
- 3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.
- 4 Source: Management Solutions Registry Report (March 2026)
- 5 Source: March 2026 Telepsychology and Telesocial Worker Provider List
- 6 Staff allocations follow the negotiated ratios, without separate allocations for telestaff or registry. Teleclinicians fill vacancies as they are needed and as they are hired.
- 7 Some fields are left blank in the PIP Staffing Plan row because the PIP Staffing Plan does not include MFTs or PCCs and does not use staff interchangeably for Primary Clinician duties.
- 8 Total CSW and Total PSYL captures filled up to required licensure allocation.
- 9 Captures remaining filled CSW/PSYL above required licensure allocation assigned as MHPC.

**Division of Health Care Services**  
**Statewide Mental Health Program**  
**Total Allocated and Filled Recreation Therapist Positions - March 2026**

<b>Staffing Plan</b>	<b>Allocated RecT<sup>1</sup></b>	<b>Filled RecT<sup>2</sup></b>	<b>RecT Registry<sup>3</sup></b>	<b>RecT %</b>
<b>2009 Total</b>	304.20	278.35	25.60	<b>100%</b>
<b>PIP Total</b>	55.30	61.20	8.13	<b>125%</b>
<b>GRAND TOTAL</b>	<b>359.50</b>	<b>339.55</b>	<b>33.73</b>	<b>104%</b>

**Footnote**

- 1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.
- 2 Source: SCO Report 2026\_04\_03 DCHCSEEv3\_ALL
- 3 Source: Management Solutions Registry Report (March 2026)

Division of Health Care Services  
 Statewide Mental Health Program  
 Total Allocated and Filled Tele-Presenter Positions - March 2026

Staffing Plan	Allocated MA <sup>1</sup>	Filled MA <sup>2</sup>	MA Registry <sup>3</sup>	Other Civil Service <sup>4</sup>	Other Registry	Total Tele-Presenter	Total %
<b>2009 Total</b>	212.00	176.00	3.74	0.00	0.00	<b>179.74</b>	<b>85%</b>
<b>PIP Total</b>	0.00	0.00	0.00				-
<b>GRAND TOTAL</b>	<b>212.00</b>	<b>176.00</b>	<b>3.74</b>	<b>0.00</b>	<b>0.00</b>	<b>179.74</b>	<b>85%</b>

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated

2 Source: SCO Report 2026\_04\_03 DCHCSEEv3\_ALL

3 Source: Management Solutions Registry Report (March 2026)

4 Medical Assistant authority reflected from staffing authority but other classifications are utilized for tele-presenter duties.