

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Psychiatry Positions - November 2025

Staffing Plan	Allocated November 2025 ¹					Filled										Total	Total %
	Chief PsyT	Senior PsyT	Staff PsyT	TelePsyT	Allocated Total	Chief PsyT ²	Chief %	Senior PsyT ²	Senior %	Site Staff PsyT ²	Site Registry ³	TelePsyT ⁴	PNP ^{2,3}	Line Staff Total ⁵	Line Staff Total % ⁵		
2009 Total	30.00	22.00	182.60	99.50	334.10	21.00	70%	13.00	59%	86.00	71.24	97.50	3.14	257.88	91%	291.88	87%
PIP Total	5.00	5.00	73.90	0.00	83.90	5.00	100%	2.00	40%	21.60	27.85	0.00	0.00	49.45	67%	56.45	67%
GRAND TOTAL	35.00	27.00	256.50	99.50	418.00	26.00	74%	15.00	56%	107.60	99.09	97.50	3.14	307.33	86%	348.33	83%

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated with CCCMS not on medications ratio applied. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP. Chief and senior positions have been allocated in the aggregate above and beyond what is required by the 2009 Staffing Plan.

2 Source: SCO Report 2025_12_01 DHCSEv3_ALL

3 Source: Management Solutions Registry Report (November 2025)

4 Source: November 2025 Telepsychiatry Provider List

5 Line Staff includes staff psychiatrists, registry psychiatrists, telepsychiatrists, and psychiatric nurse practitioners.

**Division of Health Care Services
Statewide Mental Health Program**

Total Allocated and Filled Chief and Senior Psychology Positions - November 2025

Staffing Plan	Allocated November 2025¹				Filled							
	Chief Psyl	Senior Psyl (Sup)	Senior Psyl (Spec)	Allocated Total	Chief Psyl^{2,3}	Chief %	Senior Psyl (Sup)²	Senior (Sup) %	Senior Psyl (Spec)²	Senior (Spec) %		
2009 Total	60.00	109.70	122.30	292.00	53.00	88%	88.25	80%	98.00	80%	239.25	82%
PIP Total	5.00	9.80	28.20	43.00	4.00	80%	10.00	102%	20.00	71%	34.00	79%
GRAND TOTAL	65.00	119.50	150.50	335.00	57.00	88%	98.25	82%	118.00	78%	273.25	82%

Footnote

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex 1 Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2025_12_01 DCHCSEv3_ALL

3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.

4 Source: Management Solutions Registry Report (November 2025)

5 Source: November 2025 Telepsychology Provider List

6 Line Staff includes clinical psychologists, registry psychologists, and telepsychologists.

**Division of Health Care Services
Statewide Mental Health Program**

Total Allocated and Filled Supervisory Social Worker Positions - November 2025

Staffing Plan	Allocated November 2025¹			Filled					
	Sup SW II	Sup SW I	Allocated Total	Sup SW II²	Sup SW II %	Sup SW I²	Sup SW I %	Total	Total %
2009 Total	1.00	29.90	30.90	1.00	100%	28.50	95%	29.50	95%
PIP Total	0.00	4.10	4.10	0.00	-	7.00	171%	7.00	171%
GRAND TOTAL	1.00	34.00	35.00	1.00	100%	35.50	104%	36.50	104%

Footnote

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2025_12_01 DCHCSEEV3_ALL

3 Source: Management Solutions Registry Report (November 2025)

4 Source: November 2025 Telesocial Worker Provider List

5 Line Staff includes clinical social workers, registry clinical social workers, and telesocial workers.

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Primary Clinician - November 2025

Sites	Allocated November 2025 ¹						Filled																					
	CSW	Psyl	Primary Clinicians	TeleCSW	TelePsyl	Allocated Total	CSW ²	CSW Registry ⁴	TeleCSW ⁵	Total CSW ⁶	Total CSW %	CSW MHPc ⁹	Psyl ²	Psyl Registry ⁴	TelePsyl ⁶	Total Psyl ⁸	Total Psyl %	Psyl MHPc ⁹	MFT ²	MFT Registry ⁴	Total MFT	PCC ²	PCC Registry ⁴	Total PCC	Total MHPc	Total MHPc %	Total Line Staff	Total %
2009 Total	79.20	227.60	669.50	104.00	103.00	1183.30	306.55	51.05	89.25	79.20	100%	367.65	291.90	123.36	90.50	225.95	99%	279.81	21.00	24.93	45.93	7.00	1.36	8.36	701.75	80%	1006.90	85%
PIP Total ⁷	66.30	76.40	0.00	0.00	0.00	142.70	35.00	16.07	0.00	51.07	77%		15.00	21.33	0.00	36.33	48%											
GRAND TOTAL	145.50	304.00		104.00	103.00	1326.00	341.55	67.12	89.25	130.27			306.90	144.69	90.50	262.28												

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated.

2 Source: SCO Report 2025_12_01 DCHCSEv3_All

3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.

4 Source: Management Solutions Registry Report (November 2025)

5 Source: November 2025 Telepsychology and Telesocial Worker Provider List

6 Staff allocations follow the negotiated ratios, without separate allocations for telestaff or registry. Teleclinicians fill vacancies as they are needed and as they are hired.

7 Some fields are left blank in the PIP Staffing Plan row because the PIP Staffing Plan does not include MFTs or PCCs and does not use staff interchangeably for Primary Clinician duties.

8 Total CSW and Total PSYL captures filled up to required licensure allocation.

9 Captures remaining filled CSW/PSYL above required licensure allocation assigned as MHPc.

**Division of Health Care Services
Statewide Mental Health Program**

Total Allocated and Filled Recreation Therapist Positions - November 2025

Staffing Plan	Allocated RecT¹	Filled RecT²	RecT Registry³	RecT %
2009 Total	300.90	273.00	18.22	97%
PIP Total	71.60	64.20	8.25	101%
GRAND TOTAL	372.50	337.20	26.47	98%

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2025/26 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2025_12_01 DCHCSEEV3_ALL

3 Source: Management Solutions Registry Report (November 2025)

Division of Health Care Services
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Total Allocated and Filled Tele-Presenter Positions - November 2025

Staffing Plan	Allocated MA¹	Filled MA²	MA Registry³	Other Civil Service⁴	Other Registry	Total Tele-Presenter	Total %
2009 Total	216.00	175.00	9.96	0.00	0.00	184.96	86%
PIP Total	0.00	0.00	0.00				-
GRAND TOTAL	216.00	175.00	9.96	0.00	0.00	184.96	86%

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated

2 Source: SCO Report 2025_12_01 DCHCSEv3_ALL

3 Source: Management Solutions Registry Report (November 2025)

4 Medical Assistant authority reflected from staffing authority but other classifications are utilized for tele-presenter duties.