Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Psychiatry Positions - September 2026

	Allocated September 2026[1]					Filled											
Staffing Plan	**Chief PsyT**	**Senior PsyT**	**Staff PsyT**	**TelePsyT**	**Allocated Total**	**Chief PsyT[2]**	**Chief %**	**Senior PsyT[2]**	**Senior %**	**Site Staff PsyT[2]**	**Site Registry[3]**	**TelePsyT[4]**	**PNP[2,3]**	**Line Staff Total[5]**	**Line Staff Total %[5]**	**Total**	**Total %**
2009 Total	29.00	26.00	189.90	101.50	**346.40**	21.00	**72%**	18.00	**69%**	104.65	64.07	96.49	4.96	270.17	**93%**	**309.17**	**89%**
PIP Total	5.00	5.00	57.60	0.00	**67.60**	5.00	**100%**	3.00	**60%**	25.60	31.30	0.00	0.00	56.90	**99%**	**64.90**	**96%**
GRAND TOTAL	**34.00**	**31.00**	**247.50**	**101.50**	**414.00**	**26.00**	**76%**	**21.00**	**68%**	**130.25**	**95.37**	**96.49**	**4.96**	**327.07**	**94%**	**374.07**	**90%**

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated with CCCMS not on medications ratio applied. PIP allocated positions are based on the number of positions in the Governor's 2026/27 budget and include the Flex Bed positions for CHCF PIP and CMF PIP. Chief and senior positions have been allocated in the aggregate above and beyond what is required by the 2009 Staffing Plan.

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Source: Management Solutions Registry Report (September 2026)

4 Source: September 2026 Telepsychiatry Provider List

5 Line Staff includes staff psychiatrists, registry psychiatrists, telepsychiatrists, and psychiatric nurse practitioners.

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Chief and Senior Psychology Positions - September 2026

	Allocated September 2026[1]				Filled							
Staffing Plan	Chief Psyl	Senior Psyl (Sup)	Senior Psyl (Spec)	Allocated Total	Chief Psyl[2,3]	Chief %	Senior Psyl (Sup)[2]	Senior (Sup) %	Senior Psyl (Spec)[2]	Senior (Spec) %	Total	Total %
2009 Total	58.00	112.40	121.60	**292.00**	53.00	**91%**	90.50	**81%**	102.00	**84%**	**245.50**	**84%**
PIP Total	5.00	7.60	25.90	**38.50**	5.00	**100%**	8.00	**105%**	20.00	**77%**	**33.00**	**86%**
GRAND TOTAL	**63.00**	**120.00**	**147.50**	**330.50**	**58.00**	**92%**	**98.50**	**82%**	**122.00**	**83%**	**278.50**	**84%**

Footnote

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2026/27 budget and include the Flex

1 Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.

4 Source: Management Solutions Registry Report (September 2026)

5 Source: September 2026 Telepsychology Provider List

6 Line Staff includes clinical psychologists, registry psychologists, and telepsychologists.

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Supervisory Social Worker Positions - September 2026

	Allocated September 2026[1]			Filled					
Staffing Plan	Sup SW II	Sup SW I	Allocated Total	Sup SW II[2]	Sup SW II %	Sup SW I[2]	Sup SW I %	Total	Total %
2009 Total	1.00	29.30	**30.30**	1.00	**100%**	31.50	**108%**	**32.50**	**107%**
PIP Total	0.00	3.20	**3.20**	0.00	**-**	6.00	**188%**	**6.00**	**188%**
GRAND TOTAL	**1.00**	**32.50**	**33.50**	**1.00**	**100%**	**37.50**	**115%**	**38.50**	**115%**

Footnote

Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in
1 the Governor's 2026/27 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Source: Management Solutions Registry Report (September 2026)

4 Source: September 2026 Telesocial Worker Provider List

5 Line Staff includes clinical social workers, registry clinical social workers, and telesocial workers.

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Primary Clinician - September 2026

	Allocated September 2026[1]						Filled																					
Sites	CSW	Psyl	Primary Clinicians	TeleCSW	TelePsyl	Allocated Total	CSW[2]	CSW Registry[4]	TeleCSW[5]	Total CSW[8]	Total CSW %	CSW MHPC[9]	Psyl[2]	Psyl Registry[4]	TelePsyl[5]	Total Psyl[8]	Total Psyl %	Psyl MHPC[9]	MFT[2]	MFT Registry[4]	Total MFT	PCC[2]	PCC Registry[4]	Total PCC	Total MHPC	Total MHPC %	Total Line Staff	Total %
2009 Total	78.50	222.40	707.00	104.00	103.00	**1214.90**	350.35	64.58	99.77	**78.50**	**100%**	**436.20**	281.15	103.58	97.41	**219.93**	**99%**	**262.21**	58.00	18.13	**76.13**	22.50	0.74	**23.24**	**797.78**	**87%**	**1096.21**	**90%**
PIP Total[7]	50.00	60.10		0.00	0.00	**110.10**	46.40	13.62	0.00	**60.02**	**120%**		20.60	28.81	0.00	**49.41**	**82%**												
GRAND TOTAL	**128.50**	**282.50**		**104.00**	**103.00**	**1325.00**	**396.75**	**78.20**	**99.77**	**138.52**			**301.75**	**132.39**	**97.41**	**269.34**												

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated.

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Some positions have been held vacant since the 2009 Staffing Model was implemented due to overall mission size and program need.

4 Source: Management Solutions Registry Report (September 2026)

5 Source: September 2026 Telepsychology and Telesocial Worker Provider List

6 Staff allocations follow the negotiated ratios, without separate allocations for telestaff or registry. Teleclinicians fill vacancies as they are needed and as they are hired.

7 Some fields are left blank in the PIP Staffing Plan row because the PIP Staffing Plan does not include MFTs or PCCs and does not use staff interchangeably for Primary Clinician duties.

8 Total CSW and Total PSYL captures filled up to required licensure allocation.

9 Captures remaining filled CSW/PSYL above required licensure allocation assigned as MHPC.

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Recreation Therapist Positions - September 2026

Staffing Plan	Allocated RecT[1]	Filled RecT[2]	RecT Registry[3]	RecT %
2009 Total	304.20	286.00	20.44	**101%**
PIP Total	55.30	63.20	6.79	**127%**
GRAND TOTAL	**359.50**	**349.20**	**27.23**	**105%**

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated. PIP allocated positions are based on the number of positions in the Governor's 2026/27 budget and include the Flex Bed positions for CHCF PIP and CMF PIP.

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Source: Management Solutions Registry Report (September 2026)

Division of Health Care Services
Statewide Mental Health Program
Total Allocated and Filled Tele-Presenter Positions - September 2026

Staffing Plan	Allocated MA[1]	Filled MA[2]	MA Registry[3]	Other Civil Service[4]	Other Registry	Total Tele-Presenter	Total %
2009 Total	262.00	196.40	4.64	0.00	0.00	**201.04**	**77%**
PIP Total	0.00	0.00	0.00				**-**
GRAND TOTAL	**262.00**	**196.40**	**4.64**	**0.00**	**0.00**	**201.04**	**77%**

Footnote

1 Source: MH Staffing Memo Semi Annual Statewide Mental Health Position Allocated

2 Source: SCO Report 2026_10_02 DCHCSEEv3_ALL

3 Source: Management Solutions Registry Report (September 2026)

4 Medical Assistant authority reflected from staffing authority but other classifications are utilized for tele-presenter duties.