

# WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: [QMStaff@cdcr.ca.gov](mailto:QMStaff@cdcr.ca.gov)

*State Institution Abbreviations used on the Health Care Services Dashboard:*

<b>Institution Name</b>	<b>Abbreviation</b>
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

*The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.*

# DASHBOARD MONTHLY COMPARISON - April 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>MEDICAL PROGRAM INSPECTIONS</b>																																		
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%	
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10		Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11		Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	79.4%
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	-	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	-	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%	
<b>DENTAL PROGRAM PEREZ AUDIT</b>																																		
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	-	99%	100%	99%	98%	99%	100%	99%	98%	99%	-	100%	100%	98%	100%	98%	99%	-	100%	-	98%	100%	100%	-	99%
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	-	99%	99%	99%	100%	100%	99%	98%	97%	100%	-	98%	87%	100%	99%	100%	99%	-	100%	-	96%	100%	100%	-	99%
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	-	100%	99%	100%	100%	99%	100%	97%	99%	99%	-	99%	100%	100%	99%	100%	99%	-	100%	-	100%	100%	100%	-	99%
<b>MENTAL HEALTH TIMEFRAME COMPLIANCE</b>																																		
Contact Intervals	100%	100%	100%	99%	98%	99%	98%	92%	98%	91%	98%	99%	98%	100%	99%	100%	97%	-	96%	98%	94%	95%	-	96%	97%	97%	94%	100%	98%	97%	94%	97%	97%	97%
Mental Health Referrals	97%	87%	99%	83%	96%	99%	91%	92%	94%	99%	62%	92%	81%	97%	97%	94%	81%	100%	77%	88%	71%	39%	-	68%	95%	73%	74%	95%	84%	100%	85%	88%	51%	78%
Level of Care Change Requests	73%	85%	75%	48%	76%	89%	94%	97%	100%	63%	99%	100%	92%	78%	63%	93%	95%	54%	93%	100%	98%	71%	-	92%	63%	84%	98%	81%	96%	85%	90%	100%	64%	81%
<b>PREVENTION/DISEASE MANAGEMENT</b>																																		
Diabetes Care	79%	89%	85%	69%	76%	77%	77%	80%	80%	63%	38%	82%	73%	82%	74%	82%	75%	81%	64%	74%	74%	67%	82%	68%	71%	76%	75%	83%	78%	79%	62%	71%	78%	74%
Asthma Care	81%	81%	88%	71%	76%	81%	80%	83%	96%	74%	75%	79%	82%	78%	80%	66%	85%	93%	70%	96%	89%	56%	78%	78%	88%	88%	81%	80%	91%	90%	87%	97%	71%	79%
Therapeutic Anticoagulation	71%	100%	100%	83%	62%	71%	81%	80%	67%	68%	0%	75%	56%	50%	100%	64%	67%	100%	33%	88%	80%	50%	75%	73%	53%	53%	65%	60%	75%	67%	17%	75%	100%	62%
P. Avoidable Hospitalizations	18	6	1	25	14	10	29	20	6	64	39	20	12	18	19	7	5	14	34	19	16	23	0	30	46	14	57	5	19	16	27	7	51	21
Colon Cancer Screening	88%	87%	50%	95%	40%	57%	97%	69%	96%	85%	53%	70%	62%	79%	75%	96%	77%	97%	26%	57%	91%	54%	67%	71%	66%	53%	60%	99%	47%	85%	47%	66%	76%	72%
Breast Cancer Screening	-	-	-	-	89%	-	-	59%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96%	-	84%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%
<b>ACCESS AND CONTINUITY</b>																																		
RN Episodic Care	99%	100%	100%	97%	83%	96%	100%	98%	90%	100%	91%	100%	90%	100%	97%	97%	95%	100%	90%	93%	89%	85%	100%	98%	98%	91%	96%	96%	100%	100%	88%	100%	99%	96%
PCP Episodic Care	87%	100%	80%	90%	92%	88%	81%	96%	67%	95%	71%	91%	68%	56%	75%	80%	93%	100%	76%	84%	89%	80%	57%	95%	75%	93%	72%	98%	71%	96%	71%	100%	93%	85%
PCP Chronic Care	95%	80%	100%	88%	91%	67%	88%	94%	64%	86%	65%	88%	81%	65%	86%	73%	80%	74%	55%	100%	100%	67%	54%	88%	70%	80%	92%	96%	65%	83%	-	96%	70%	82%
Specialty Consultation	98%	99%	97%	94%	100%	95%	100%	100%	85%	90%	100%	95%	70%	99%	92%	99%	100%	90%	90%	96%	99%	100%	93%	96%	82%	75%	88%	99%	93%	88%	89%	99%	100%	92%
PCP Specialty Follow-up	62%	97%	81%	100%	100%	96%	88%	92%	59%	74%	52%	77%	44%	57%	70%	86%	86%	74%	65%	76%	52%	88%	67%	97%	56%	64%	73%	100%	88%	91%	70%	92%	81%	78%
PCP Hospital Follow-up	100%	100%	93%	100%	93%	91%	97%	100%	93%	94%	80%	91%	76%	100%	80%	100%	100%	93%	93%	97%	84%	92%	100%	100%	97%	94%	80%	100%	97%	97%	92%	94%	93%	92%
Primary Care Provider (PCP) Continuity	66%	79%	80%	83%	68%	78%	76%	79%	70%	50%	58%	81%	85%	79%	60%	87%	73%	83%	67%	54%	65%	56%	86%	60%	41%	65%	56%	85%	85%	69%	66%	65%	55%	70%
Mental Health Primary Clinician Continuity	-	-	-	-	79%	-	-	76%	81%	72%	77%	-	-	-	-	-	-	-	-	94%	85%	-	-	-	76%	78%	83%	-	-	69%	77%	-	84%	79%
Psychiatrist Continuity	-	-	-	-	-	-	-	85%	96%	70%	79%	-	-	-	-	-	-	-	88%	54%	94%	-	-	-	40%	78%	92%	-	-	77%	91%	-	93%	77%

# DASHBOARD MONTHLY COMPARISON - April 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>MEDICATION MANAGEMENT</b>																																		
Access to Medications	84%	100%	63%	84%	90%	72%	85%	95%	69%	70%	100%	89%	79%	97%	73%	100%	58%	96%	71%	82%	73%	91%	83%	89%	70%	76%	64%	90%	73%	99%	68%	92%	90%	82%
Med. Provider Non-Formulary Prescribing	5.0%	6.2%	4.8%	3.8%	6.1%	3.3%	4.1%	6.4%	5.1%	8.8%	7.5%	3.3%	2.9%	3.9%	3.4%	5.0%	3.2%	2.8%	2.6%	4.0%	6.5%	3.1%	2.3%	4.3%	11.1%	7.0%	3.6%	3.8%	15.6%	11.0%	6.9%	9.3%	5.3%	5.9%
Psychiatrist Non-Formulary Prescribing	0.7%	-	-	0.7%	3.1%	-	0.2%	2.1%	2.0%	4.8%	2.9%	3.4%	1.0%	-	1.3%	0.7%	0.9%	-	1.2%	0.7%	4.6%	2.5%	5.5%	4.9%	1.3%	4.0%	2.9%	0.6%	4.3%	6.0%	4.9%	3.0%	1.3%	2.6%
Prescriptions per Inmate	3.4	1.7	1.0	3.0	6.5	1.6	3.9	5.2	4.1	7.6	3.8	3.4	4.2	2.3	3.8	2.5	2.1	1.7	2.8	4.3	5.2	2.8	1.8	4.0	5.5	5.4	4.5	1.4	4.5	4.3	3.4	4.9	2.5	3.5
KOP Meds from Central Fill	80%	42%	77%	4%	70%	79%	92%	65%	-	29%	-	67%	67%	-	-	94%	72%	-	-	-	92%	-	-	81%	-	84%	-	92%	-	-	62%	66%	-	65%
<b>SPECIALTY AND HOSPITAL SERVICES</b>																																		
Specialty Care Referrals per 1,000 Inmates	83	45	31	37	84	36	78	106	103	141	72	41	64	81	62	34	60	83	44	72	86	42	22	75	170	16	62	45	104	100	87	86	50	68
Specialty Appointments via Telemedicine	46%	76%	29%	64%	43%	69%	17%	38%	17%	36%	76%	42%	43%	75%	52%	36%	46%	85%	49%	67%	51%	65%	9%	56%	88%	44%	60%	27%	19%	13%	49%	69%	69%	54%
Administrative Hospital Bed Days per 1,000 Inmates	40	0	-	9	0	0	0	-	0	0	33	-	0	8	15	0	0	0	44	0	10	82	0	234	9	4	240	12	0	0	0	-	50	30
Hospital Admissions per 1,000 Inmates	10.1	4.0	2.5	3.4	5.2	3.0	9.6	6.7	4.5	19.1	9.9	3.8	4.9	3.7	5.9	3.1	2.6	3.4	5.3	4.8	4.9	7.5	1.0	9.6	11.0	4.7	18.3	0.4	7.6	7.4	6.5	3.2	11.0	7.3
Emergency Dept. Visits per 1,000 Inmates	2.4	4.4	1.7	1.9	9.4	2.2	2.7	5.2	1.9	2.5	2.1	6.8	4.8	1.0	5.9	2.8	1.7	2.2	5.2	9.3	5.4	0.9	2.8	3.2	6.8	8.5	4.8	2.7	2.9	3.6	6.6	7.6	3.1	4.1
<b>STAFFING IN FULL TIME EQUIVALENTS</b>																																		
Total	323	203	156	347	356	207	535	276	471	735	488	234	306	147	317	154	284	189	307	363	312	348	248	285	473	436	366	166	286	430	343	323	392	10,806
Medical FTE	16	10	9	15	16	10	21	10	17	30	15	11	14	8	16	11	8	8	13	13	12	14	7	13	19	11	15	9	15	18	10	14	16	442
Nursing FTE	140	90	66	149	151	87	256	109	191	379	218	95	144	63	144	57	134	82	134	161	121	138	96	122	192	188	175	56	105	172	134	145	170	4,663
Pharmacy FTE	12	9	5	19	20	9	21	11	20	35	20	13	14	4	12	7	9	8	14	15	13	14	8	11	25	16	17	5	22	14	25	18	15	480
Dental Clinical FTE	33	26	22	31	23	26	23	17	27	16	30	24	34	20	20	23	21	26	30	30	24	30	21	27	25	21	34	28	27	23	26	21	28	835
Mental Health Clinical FTE	21	7	2	39	48	7	68	44	83	88	76	23	18	4	46	13	28	4	31	58	50	53	39	30	93	94	40	13	29	68	52	39	55	1,360
Clinical Support FTE	9	3	6	13	16	6	19	10	24	39	22	7	6	3	7	4	9	5	10	11	12	14	6	7	19	19	12	4	12	12	16	11	15	389
Admin. Support FTE	92	59	46	82	82	63	128	75	109	148	108	60	78	45	72	40	75	55	75	75	81	85	71	76	99	87	73	51	76	122	80	75	92	2,637
Total Actual FTE	323	203	156	347	356	207	535	276	471	735	488	234	306	147	317	154	284	189	307	363	312	348	248	285	473	436	366	166	286	430	343	323	392	10,806
Civil Service FTE	302	185	144	301	333	188	498	255	432	644	419	205	272	130	283	145	243	174	238	316	286	293	225	273	360	368	313	158	247	399	271	291	318	9,510
Overtime FTE	8	12	4	20	9	12	10	7	26	63	34	10	16	9	15	6	22	7	27	20	10	23	8	3	28	22	20	3	10	16	25	11	22	537
Registry FTE	12	5	7	26	14	6	28	15	13	28	35	19	18	8	19	3	20	9	42	27	17	31	15	9	84	47	32	5	29	15	47	22	52	759

# DASHBOARD MONTHLY COMPARISON - April 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>MAJOR COSTS PER INMATE PER MONTH</b>																																		
Medical Staff	\$64	\$51	\$42	\$80	\$103	\$57	\$107	\$133	\$93	\$280	\$96	\$76	\$58	\$64	\$98	\$66	\$69	\$62	\$73	\$72	\$83	\$84	\$56	\$70	\$101	\$101	\$53	\$46	\$81	\$92	\$60	\$100	\$80	\$79
Nursing Staff	\$215	\$228	\$131	\$248	\$346	\$220	\$404	\$702	\$429	\$1,319	\$582	\$226	\$216	\$214	\$399	\$175	\$300	\$192	\$319	\$383	\$308	\$313	\$408	\$230	\$407	\$746	\$280	\$114	\$211	\$345	\$388	\$336	\$285	\$327
Pharmacy Staff	\$15	\$13	\$8	\$26	\$44	\$20	\$31	\$57	\$26	\$121	\$35	\$24	\$14	\$8	\$37	\$16	\$17	\$16	\$18	\$27	\$25	\$20	\$21	\$27	\$40	\$38	\$25	\$9	\$39	\$32	\$53	\$39	\$22	\$27
Dental Clinical Staff	\$71	\$69	\$51	\$71	\$78	\$77	\$56	\$105	\$60	\$68	\$69	\$69	\$59	\$86	\$64	\$77	\$60	\$69	\$70	\$94	\$75	\$87	\$75	\$78	\$68	\$91	\$61	\$68	\$68	\$74	\$66	\$77	\$79	\$71
Mental Health Clinical Staff	\$63	\$23	\$6	\$121	\$196	\$28	\$183	\$374	\$205	\$525	\$217	\$80	\$49	\$16	\$205	\$52	\$98	\$11	\$126	\$204	\$225	\$157	\$157	\$107	\$326	\$562	\$94	\$44	\$107	\$271	\$174	\$175	\$144	\$146
Clinical Support Staff	\$10	\$5	\$7	\$14	\$27	\$10	\$20	\$34	\$31	\$107	\$34	\$14	\$5	\$5	\$11	\$9	\$12	\$7	\$13	\$19	\$29	\$18	\$16	\$12	\$33	\$51	\$11	\$7	\$18	\$21	\$23	\$20	\$18	\$18
Admin. Support Staff	\$76	\$68	\$43	\$77	\$122	\$75	\$112	\$219	\$90	\$280	\$108	\$76	\$53	\$78	\$106	\$56	\$93	\$80	\$92	\$98	\$121	\$92	\$122	\$81	\$107	\$170	\$55	\$47	\$78	\$154	\$100	\$103	\$79	\$93
Hospital	\$113	\$36	\$22	\$65	\$65	\$34	\$108	\$105	\$40	\$286	\$107	\$84	\$83	\$74	\$82	\$48	\$44	\$37	\$103	\$78	\$102	\$108	\$16	\$140	\$194	\$103	\$184	\$39	\$117	\$129	\$105	\$55	\$119	\$91
Emergency Department	\$6	\$4	\$1	\$3	\$7	\$4	\$2	\$3	\$2	\$6	\$3	\$5	\$4	\$4	\$3	\$1	\$3	\$4	\$7	\$9	\$5	\$3	\$5	\$3	\$6	\$6	\$4	\$2	\$4	\$6	\$8	\$4	\$3	\$4
Specialty	\$31	\$32	\$11	\$25	\$60	\$15	\$25	\$26	\$40	\$69	\$35	\$24	\$30	\$26	\$13	\$9	\$17	\$20	\$28	\$37	\$41	\$34	\$4	\$36	\$49	\$17	\$53	\$13	\$42	\$45	\$28	\$27	\$28	\$30
Medications	\$75	\$29	\$18	\$57	\$142	\$33	\$166	\$130	\$162	\$416	\$110	\$126	\$68	\$46	\$78	\$49	\$62	\$32	\$73	\$145	\$222	\$78	\$65	\$75	\$219	\$282	\$110	\$32	\$113	\$118	\$87	\$93	\$81	\$103
Diagnostics	\$15	\$15	\$8	\$18	\$37	\$9	\$37	\$35	\$21	\$29	\$10	\$17	\$12	\$9	\$32	\$9	\$18	\$11	\$10	\$47	\$24	\$38	\$10	\$16	\$40	\$17	\$16	\$9	\$25	\$36	\$15	\$32	\$33	\$21
<b>WORKLOAD PER DAY</b>																																		
Patient Encounters per PCP	11	13	13	9	-	12	9	12	14	11	13	13	19	11	10	10	12	13	15	13	11	13	8	14	13	10	15	11	13	10	15	18	11	12
Patient Encounters per Primary Mental Health Clinician	8	3	3	8	8	4	7	6	8	5	7	6	7	3	7	9	7	-	8	8	7	6	-	8	5	9	7	8	5	5	7	7	8	7
Patient Encounters per Psychiatrist	13	-	-	12	9	7	8	6	11	7	10	10	10	4	9	11	8	-	11	12	11	9	-	15	10	11	10	8	7	6	9	10	12	10
Prescriptions per Pharmacist	227	98	223	108	164	79	104	73	174	51	103	111	246	890	94	131	141	66	127	113	192	140	86	153	105	140	190	127	119	204	61	169	94	121
<b>OTHER TRENDS</b>																																		
High Risk Patients	600	243	66	242	287	150	680	124	772	822	351	297	583	184	101	144	186	164	232	352	428	164	117	301	457	292	704	153	565	422	261	153	157	10,754
Mental Health High Utilizers per 1,000 Inmates	2	1	0	5	4	1	9	20	14	70	18	2	1	0	9	0	3	0	18	21	14	3	6	3	21	38	10	1	1	6	30	9	7	9
Appeals Received per 1,000 Inmates	38	7	6	40	48	16	43	44	25	64	74	20	38	12	57	7	37	19	36	25	48	23	36	55	53	78	49	8	28	32	53	52	24	36
Health Care Appts. Missed Due to Custody	0.0%	0.0%	0.1%	0.0%	0.0%	0.4%	1.2%	0.0%	14.2%	0.1%	0.6%	0.2%	1.5%	0.6%	2.2%	0.0%	1.2%	0.3%	0.4%	2.1%	0.3%	0.3%	0.7%	0.4%	1.7%	0.9%	1.3%	0.0%	0.5%	6.4%	17.6%	3.1%	0.0%	1.9%
Prison Population Capacity	183%	182%	127%	167%	151%	161%	174%	121%	143%	103%	143%	160%	182%	165%	153%	126%	167%	168%	171%	162%	182%	176%	129%	164%	165%	153%	170%	130%	175%	128%	151%	129%	167%	155%
Cell Bed Changes	40%	47%	69%	46%	66%	58%	53%	70%	63%	50%	54%	28%	45%	37%	85%	57%	51%	51%	53%	59%	41%	73%	46%	56%	60%	54%	53%	56%	40%	50%	56%	76%	82%	53%
Current Scanning Backlog (in days)	2.6	2.6	3.3	4.0	4.6	3.1	3.5	2.8	3.4	3.6	4.4	2.7	4.2	3.6	4.3	1.9	3.5	2.4	4.3	5.0	3.0	3.8	7.5	4.1	2.4	4.5	5.0	3.3	3.1	4.4	4.7	2.5	4.4	3.8

# DASHBOARD MONTHLY COMPARISON - April 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE	
<b>INSTITUTION AND POPULATION CHARACTERISTICS</b>																																			
High Risk Priority 1	2%	1%	0%	1%	4%	1%	4%	2%	4%	14%	2%	2%	3%	2%	1%	1%	2%	1%	1%	3%	4%	1%	1%	2%	5%	3%	4%	1%	5%	3%	2%	2%	1%	2%	
High Risk Priority 2	9%	5%	1%	4%	6%	3%	9%	6%	10%	20%	6%	6%	7%	5%	3%	4%	3%	4%	4%	6%	10%	3%	3%	6%	8%	8%	8%	3%	8%	8%	5%	4%	2%	6%	
Medium Risk	54%	31%	23%	54%	51%	30%	51%	47%	50%	53%	55%	50%	52%	35%	39%	51%	43%	36%	54%	61%	64%	37%	43%	64%	62%	65%	56%	29%	55%	54%	63%	60%	35%	48%	
Low Risk	34%	63%	76%	41%	39%	66%	35%	45%	36%	13%	37%	42%	38%	58%	57%	44%	52%	60%	40%	30%	22%	59%	54%	28%	26%	24%	32%	67%	32%	35%	30%	33%	62%	43%	
Enhanced Outpatient Program-Mental Health	14	-	-	14	46	-	56	67	613	507	238	-	10	-	15	-	14	-	92	378	507	55	198	7	569	663	284	9	9	51	409	13	81	4,919	
Patients with Disability (ADA)	451	101	38	138	213	101	400	78	291	768	275	144	270	118	113	110	260	82	208	184	200	115	59	443	394	143	979	103	344	212	288	94	143	7,860	
Licensed Outpatient Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211	
Inmates ≥ 50 years old	1,436	331	365	658	470	407	1,257	235	1,565	980	685	690	1,766	583	279	484	358	510	296	544	853	507	270	841	706	383	1,377	585	1,296	1,180	481	335	444	23,157	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	5,222	4,001	4,836	4,728	2,852	3,715	5,256	1,637	5,540	2,413	4,504	3,950	5,713	2,723	2,597	2,928	3,786	3,509	4,174	3,894	3,065	4,714	3,091	3,734	3,659	2,786	5,770	4,699	4,489	3,966	3,532	2,459	5,218	129,160	