

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - May 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICAL PROGRAM INSPECTIONS																																		
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%	
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%	
DENTAL PROGRAM PEREZ AUDIT																																		
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	-	99%	100%	99%	98%	99%	100%	99%	98%	99%	-	100%	100%	98%	100%	98%	99%	-	100%	-	98%	100%	100%	-	99%
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	-	99%	99%	99%	100%	100%	99%	98%	97%	100%	-	98%	87%	100%	99%	100%	99%	-	100%	-	96%	100%	100%	-	99%
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	-	100%	99%	100%	100%	99%	100%	97%	99%	99%	-	99%	100%	100%	99%	100%	99%	-	100%	-	100%	100%	100%	-	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																		
Contact Intervals	100%	100%	100%	99%	98%	100%	98%	90%	98%	94%	98%	99%	100%	100%	99%	100%	95%	-	97%	99%	95%	93%	-	96%	97%	97%	93%	100%	98%	97%	97%	98%	98%	97%
Mental Health Referrals	99%	97%	99%	83%	97%	99%	91%	94%	95%	99%	69%	93%	84%	97%	97%	93%	84%	-	84%	88%	69%	37%	-	76%	94%	74%	77%	96%	84%	99%	87%	90%	53%	79%
Level of Care Change Requests	76%	87%	75%	44%	77%	88%	90%	99%	100%	64%	100%	100%	91%	80%	61%	95%	95%	57%	94%	100%	98%	69%	100%	91%	67%	83%	98%	84%	96%	80%	90%	100%	63%	81%
PREVENTION/DISEASE MANAGEMENT																																		
Diabetes Care	83%	84%	81%	71%	77%	78%	82%	79%	80%	81%	46%	78%	70%	86%	67%	79%	67%	77%	55%	72%	73%	65%	85%	73%	74%	70%	70%	76%	76%	71%	58%	68%	77%	74%
Asthma Care	88%	82%	97%	68%	70%	86%	81%	85%	98%	77%	81%	83%	82%	80%	86%	73%	83%	87%	64%	95%	88%	50%	89%	86%	81%	94%	82%	74%	88%	94%	80%	90%	73%	79%
Therapeutic Anticoagulation	67%	100%*	0%*	83%*	44%	67%*	63%	40%*	65%	64%	55%	100%*	63%	67%*	63%*	91%	80%*	100%*	17%*	50%*	62%	80%*	67%*	67%*	61%	50%	59%	75%*	82%	80%	0%	40%*	50%*	60%
P. Avoidable Hospitalizations	17	8	2	19	11	8	28	19	6	52	30	15	18	13	18	1	7	7	24	31	7	25	-	26	26	18	39	5	13	25	25	12	16	18
Colon Cancer Screening	73%	95%	53%	79%	90%	59%	94%	92%	79%	98%	56%	67%	66%	100%	67%	95%	54%	99%	26%	65%	99%	45%	72%	79%	93%	51%	94%	100%	50%	75%	68%	81%	68%	76%
Breast Cancer Screening	-	-	-	-	96%	-	-	97%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97%	-	96%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%
ACCESS AND CONTINUITY																																		
RN Episodic Care	100%	97%	100%	92%	97%	94%	93%	94%	90%	100%	98%	94%	87%	99%	98%	99%	98%	100%	100%	96%	92%	83%	96%	99%	98%	100%	95%	98%	89%	98%	93%	100%	97%	96%
PCP Episodic Care	83%	90%	100%	84%	87%	98%	88%	100%	85%	93%	68%	64%	77%	56%	81%	89%	89%	71%	57%	67%	79%	62%	73%	97%	73%	86%	85%	95%	93%	83%	80%	96%	82%	83%
PCP Chronic Care	82%	50%	70%	81%	86%	80%	86%	100%	61%	69%	47%	64%	92%	67%	100%	81%	73%	81%	79%	71%	95%	70%	65%	96%	82%	80%	85%	96%	76%	72%	70%	100%	86%	79%
Specialty Consultation	99%	98%	89%	95%	100%	91%	100%	83%	95%	80%	100%	98%	77%	100%	98%	99%	94%	93%	100%	100%	97%	100%	87%	96%	93%	100%	99%	100%	93%	97%	92%	98%	100%	95%
PCP Specialty Follow-up	67%	81%	96%	100%	85%	90%	88%	79%	82%	78%	88%	74%	58%	91%	74%	100%	81%	83%	93%	73%	89%	57%	76%	97%	71%	54%	88%	100%	90%	79%	59%	95%	78%	82%
PCP Hospital Follow-up	97%	91%	95%	100%	96%	82%	93%	100%	95%	96%	92%	97%	89%	100%	81%	100%	100%	100%	74%	100%	100%	91%	100%	100%	94%	96%	81%	100%	100%	92%	95%	93%	93%	93%
Primary Care Provider (PCP) Continuity	66%	77%	79%	82%	72%	77%	80%	78%	66%	55%	55%	81%	84%	79%	56%	80%	65%	81%	65%	53%	65%	55%	86%	68%	38%	65%	58%	85%	84%	67%	64%	64%	55%	69%
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	64%	77%	67%	77%	-	-	-	-	-	-	-	94%	96%	84%	-	-	-	76%	78%	74%	-	-	66%	75%	-	77%	76%
Psychiatrist Continuity	-	-	-	-	-	-	-	77%	94%	67%	84%	-	-	-	-	-	-	-	87%	49%	93%	-	-	-	48%	73%	80%	-	-	77%	89%	-	96%	76%

*Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - May 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	95%	81%	98%	94%	90%	97%	93%	91%	61%	92%	100%	86%	76%	96%	98%	91%	62%	96%	85%	73%	90%	83%	94%	91%	62%	62%	63%	100%	80%	92%	88%	99%	92%	86%
Med. Provider Non-Formulary Prescribing	4.9%	5.1%	4.3%	3.3%	5.9%	3.2%	4.4%	5.0%	4.5%	8.9%	7.4%	3.1%	3.0%	3.5%	4.8%	4.3%	2.9%	3.2%	2.6%	3.6%	6.4%	2.7%	2.0%	3.9%	10.6%	6.7%	3.3%	3.7%	14.8%	9.5%	6.9%	8.1%	5.8%	5.6%
Psychiatrist Non-Formulary Prescribing	0.6%	-	-	0.5%	3.3%	-	0.3%	2.9%	2.1%	5.0%	2.9%	2.0%	0.5%	-	1.2%	0.7%	2.2%	-	1.4%	0.5%	4.1%	1.1%	6.1%	5.3%	1.5%	4.6%	3.8%	0.7%	4.1%	7.8%	4.8%	2.9%	1.3%	2.6%
Prescriptions per Inmate	3.5	1.9	1.0	3.2	6.4	1.7	4.1	5.5	4.4	7.6	4.1	3.6	4.7	2.3	3.9	2.8	2.2	1.8	2.8	4.3	5.4	2.9	1.9	4.0	5.6	5.7	4.7	1.5	4.7	4.3	3.6	5.2	2.5	3.6
KOP Meds from Central Fill	80%	66%	80%	51%	67%	84%	90%	65%	-	50%	6%	68%	68%	-	-	92%	71%	-	-	-	93%	-	-	82%	-	85%	38%	92%	-	-	62%	66%	-	66%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	63	66	31	37	97	38	72	89	60	112	60	40	76	56	57	34	44	74	22	108	75	41	41	65	77	19	73	40	83	93	76	74	46	61
Specialty Appointments via Telemedicine	58%	87%	34%	52%	54%	68%	13%	54%	20%	35%	79%	57%	45%	65%	36%	24%	49%	95%	62%	61%	41%	49%	26%	45%	79%	23%	58%	40%	21%	22%	43%	76%	73%	50%
Administrative Hospital Bed Days per 1,000 Inmates	13	0	-	5	0	0	0	-	0	20	21	-	0	0	20	-	0	0	39	0	14	72	0	95	3	0	85	2	3	0	0	-	20	14
Hospital Admissions per 1,000 Inmates	8.9	2.5	1.2	4.5	5.4	2.2	7.0	7.4	2.7	20.9	11.9	5.5	4.0	4.3	6.0	4.4	1.6	5.5	8.4	3.6	6.6	5.5	1.0	5.6	9.1	7.3	15.8	1.1	9.4	4.5	5.7	2.2	5.4	5.9
Emergency Dept. Visits per 1,000 Inmates	7.0	4.1	2.9	1.6	7.2	3.7	3.2	7.8	2.6	3.5	4.6	8.4	4.3	2.6	4.7	3.1	2.2	4.6	5.5	11.6	3.8	4.5	3.8	6.4	9.1	10.1	7.2	2.0	2.2	4.8	10.6	8.0	3.2	5.2
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	311	208	167	339	339	204	517	312	521	718	556	242	310	144	290	164	258	186	322	368	312	359	292	283	472	478	389	177	272	419	367	299	388	10,985
Medical FTE	11	10	9	15	15	10	19	10	17	30	16	12	14	7	16	10	11	9	12	13	12	12	8	12	20	11	15	9	15	18	10	14	17	437
Nursing FTE	136	98	70	157	151	83	252	138	243	365	292	103	149	66	136	66	112	84	151	171	124	158	144	121	195	227	192	65	94	168	162	137	169	4,979
Pharmacy FTE	11	7	5	19	21	9	21	13	18	32	19	13	12	5	12	7	9	7	15	13	13	15	8	13	23	16	17	5	22	14	28	19	14	474
Dental Clinical FTE	32	25	24	29	22	26	27	17	29	18	30	25	34	13	18	24	24	20	27	29	20	29	21	27	23	20	33	28	24	21	24	18	31	813
Mental Health Clinical FTE	21	6	2	31	34	8	54	33	80	90	72	19	19	3	35	13	26	5	34	63	51	45	37	28	92	99	47	13	30	65	52	30	48	1,283
Clinical Support FTE	9	4	6	12	15	5	19	10	24	38	21	7	6	3	8	5	8	5	10	10	12	14	6	7	20	19	12	4	12	13	15	11	15	384
Admin. Support FTE	91	57	51	78	82	63	126	90	110	145	107	62	76	48	66	40	68	56	74	70	81	85	68	76	99	86	72	54	74	119	76	71	95	2,615
Total Actual FTE	311	208	167	339	339	204	517	312	521	718	556	242	310	144	290	164	258	186	322	368	312	359	292	283	472	478	389	177	272	419	367	299	388	10,985
Civil Service FTE	298	192	159	298	322	188	488	293	498	651	491	225	283	130	266	155	227	175	272	329	288	317	265	275	370	414	346	171	235	397	304	276	325	9,920
Overtime FTE	3	9	4	17	8	11	8	6	17	44	27	5	13	6	10	4	16	4	12	16	8	15	8	3	29	19	13	3	8	15	18	6	18	402
Registry FTE	10	7	4	25	10	5	22	13	6	23	38	13	14	8	14	4	15	7	38	24	17	28	18	6	73	46	29	3	28	7	45	17	46	663

DASHBOARD MONTHLY COMPARISON - May 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE			
MAJOR COSTS PER INMATE PER MONTH																																					
Medical Staff	\$63	\$51	\$42	\$81	\$105	\$57	\$108	\$135	\$94	\$287	\$96	\$77	\$58	\$65	\$102	\$67	\$68	\$61	\$74	\$73	\$84	\$84	\$56	\$71	\$103	\$101	\$53	\$46	\$81	\$93	\$61	\$102	\$79	\$80			
Nursing Staff	\$216	\$225	\$131	\$254	\$351	\$222	\$408	\$718	\$430	\$1,329	\$585	\$226	\$217	\$217	\$406	\$178	\$300	\$193	\$316	\$384	\$314	\$310	\$411	\$231	\$414	\$744	\$278	\$114	\$211	\$349	\$389	\$343	\$284	\$329			
Pharmacy Staff	\$15	\$13	\$8	\$26	\$45	\$19	\$31	\$58	\$27	\$122	\$35	\$24	\$14	\$8	\$37	\$16	\$17	\$16	\$18	\$27	\$26	\$20	\$21	\$28	\$41	\$38	\$25	\$9	\$39	\$32	\$53	\$40	\$21	\$27			
Dental Clinical Staff	\$71	\$69	\$52	\$72	\$80	\$78	\$57	\$105	\$61	\$70	\$70	\$69	\$60	\$84	\$67	\$78	\$61	\$68	\$70	\$92	\$74	\$87	\$75	\$79	\$70	\$90	\$61	\$68	\$68	\$76	\$67	\$79	\$80	\$71			
Mental Health Clinical Staff	\$64	\$22	\$6	\$121	\$195	\$28	\$183	\$374	\$208	\$530	\$221	\$79	\$49	\$16	\$205	\$53	\$97	\$12	\$128	\$210	\$230	\$155	\$159	\$108	\$332	\$555	\$97	\$44	\$106	\$267	\$176	\$176	\$144	\$147			
Clinical Support Staff	\$10	\$5	\$7	\$14	\$27	\$9	\$20	\$36	\$31	\$108	\$34	\$14	\$5	\$5	\$11	\$9	\$12	\$7	\$13	\$19	\$30	\$18	\$16	\$12	\$34	\$52	\$11	\$7	\$18	\$21	\$23	\$20	\$18	\$19			
Admin. Support Staff	\$77	\$68	\$43	\$78	\$124	\$76	\$113	\$225	\$92	\$284	\$109	\$76	\$55	\$81	\$108	\$56	\$94	\$82	\$93	\$98	\$123	\$92	\$122	\$83	\$108	\$170	\$55	\$48	\$79	\$155	\$100	\$105	\$80	\$94			
Hospital	\$117	\$36	\$23	\$69	\$70	\$45	\$114	\$104	\$42	\$307	\$113	\$89	\$101	\$73	\$80	\$45	\$41	\$33	\$102	\$77	\$115	\$114	\$12	\$146	\$181	\$106	\$186	\$39	\$111	\$124	\$110	\$61	\$115	\$93			
Emergency Department	\$7	\$4	\$5	\$2	\$7	\$4	\$2	\$3	\$2	\$5	\$3	\$5	\$4	\$4	\$3	\$2	\$10	\$4	\$7	\$9	\$5	\$3	\$5	\$4	\$6	\$7	\$5	\$2	\$4	\$6	\$8	\$4	\$3	\$5			
Specialty	\$31	\$32	\$11	\$24	\$60	\$15	\$26	\$25	\$41	\$71	\$36	\$24	\$31	\$26	\$12	\$9	\$18	\$20	\$28	\$38	\$43	\$33	\$4	\$34	\$50	\$16	\$54	\$13	\$41	\$46	\$29	\$28	\$29	\$31			
Medications	\$75	\$29	\$18	\$58	\$143	\$33	\$168	\$126	\$162	\$417	\$111	\$123	\$68	\$45	\$76	\$50	\$61	\$33	\$73	\$142	\$225	\$75	\$63	\$74	\$216	\$282	\$111	\$32	\$114	\$117	\$88	\$94	\$81	\$102			
Diagnostics	\$16	\$15	\$8	\$18	\$36	\$8	\$36	\$35	\$21	\$30	\$10	\$17	\$12	\$9	\$31	\$9	\$18	\$11	\$10	\$48	\$24	\$37	\$10	\$16	\$43	\$17	\$16	\$8	\$25	\$36	\$15	\$31	\$32	\$21			
WORKLOAD PER DAY																																					
Patient Encounters per PCP	11	13	14	9	15	12	9	12	14	10	13	14	15	11	10	9	13	12	14	13	11	13	8	14	13	10	15	11	12	11	14	16	11	12			
Patient Encounters per Primary Mental Health Clinician	8	4	4	8	6	4	6	6	9	5	7	5	7	4	7	7	7	-	8	8	7	6	2	7	5	8	7	9	6	5	7	7	11	7			
Patient Encounters per Psychiatrist	13	-	-	11	8	6	7	8	11	7	9	11	9	3	8	10	7	-	12	12	11	8	-	15	9	9	9	8	9	8	8	10	11	9			
Prescriptions per Pharmacist	208	122	115	113	166	76	103	71	182	60	104	121	255	323	81	123	127	78	141	142	195	125	84	128	124	130	205	130	120	199	62	162	120	125			
OTHER TRENDS																																					
High Risk Patients	540	233	60	245	272	146	773	128	823	846	346	292	547	144	95	152	192	170	244	366	447	146	111	304	484	303	704	154	572	424	270	152	149	10,834			
Mental Health High Utilizers per 1,000 Inmates	2	0	0	5	4	1	10	18	15	74	17	2	0	0	9	0	4	1	16	24	16	3	6	3	20	42	10	1	1	6	32	9	5	9			
Appeals Received per 1,000 Inmates	54	9	4	29	53	15	41	35	27	72	67	17	39	17	44	16	43	21	40	32	59	29	37	52	85	97	53	11	29	42	66	60	32	39			
Health Care Appts. Missed Due to Custody	0.0%	0.8%	0.1%	0.0%	0.1%	0.0%	0.4%	0.3%	5.9%	0.1%	0.2%	0.0%	0.0%	0.0%	0.4%	1.1%	0.2%	0.5%	0.4%	0.9%	0.1%	0.0%	0.2%	0.1%	0.0%	1.5%	0.1%	0.2%	1.8%	1.1%	2.2%	0.2%	0.2%	0.8%			
Prison Population Capacity	172%	171%	124%	166%	137%	159%	174%	120%	145%	105%	146%	153%	171%	147%	149%	119%	160%	158%	171%	170%	179%	176%	129%	162%	165%	150%	166%	123%	162%	121%	143%	116%	175%	151%			
Cell Bed Changes	45%	54%	71%	50%	69%	63%	58%	75%	69%	52%	55%	28%	51%	44%	86%	59%	57%	56%	56%	59%	45%	76%	47%	59%	65%	55%	56%	60%	44%	51%	60%	81%	83%	57%			
Average Document Scan Time	4.5	4.6	4.4	3.2	5.4	4.5	4.3	3.3	3.1	3.0	6.9	5.7	5.4	3.3	4.3	2.7	4.1	3.8	4.3	5.7	3.4	5.4	7.5	5.4	2.7	4.9	4.9	4.5	5.1	3.6	6.3	3.3	4.6	4.5			

DASHBOARD MONTHLY COMPARISON - May 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
INSTITUTION AND POPULATION CHARACTERISTICS																																		
High Risk Priority 1	2%	1%	0%	1%	4%	1%	4%	2%	4%	14%	2%	2%	3%	1%	1%	1%	2%	1%	1%	3%	4%	1%	1%	2%	5%	3%	4%	1%	5%	3%	3%	3%	1%	3%
High Risk Priority 2	9%	5%	1%	4%	6%	3%	11%	6%	10%	21%	5%	6%	7%	5%	3%	4%	3%	4%	4%	6%	10%	2%	3%	7%	8%	8%	8%	3%	9%	8%	5%	4%	2%	6%
Medium Risk	53%	31%	23%	53%	52%	30%	50%	48%	50%	51%	55%	49%	53%	35%	40%	49%	43%	35%	53%	61%	63%	41%	42%	64%	62%	65%	56%	30%	54%	53%	60%	61%	37%	48%
Low Risk	35%	63%	76%	41%	38%	67%	35%	44%	35%	13%	37%	43%	37%	60%	57%	45%	52%	60%	41%	30%	22%	55%	54%	28%	24%	24%	32%	66%	32%	35%	32%	32%	60%	43%
Enhanced Outpatient Program-Mental Health	-	-	-	-	55	-	33	68	608	454	251	-	-	-	-	-	-	-	93	385	537	69	184	-	564	636	270	-	-	42	247	14	75	4,585
Patients with Disability (ADA)	415	106	37	130	210	104	414	77	297	766	285	143	264	102	108	106	253	80	206	188	208	110	61	437	408	138	961	108	330	212	289	87	135	7,775
Licensed Outpatient Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211
Inmates ≥ 50 years old	1,511	374	425	740	525	469	1,472	260	1,781	1,080	785	764	1,916	629	324	535	394	582	351	661	962	599	327	942	824	421	1,499	679	1,420	1,280	559	371	536	25,997
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	5,044	3,945	4,803	4,631	2,765	3,666	5,160	1,633	5,555	2,407	4,555	3,852	5,650	2,565	2,509	2,965	3,715	3,473	4,174	3,934	3,049	4,717	3,078	3,742	3,642	2,750	5,710	4,624	4,233	3,731	3,536	2,310	5,234	127,357