

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - June 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection																										Feb-12									79.2%
Overall Score	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.2%	-	-	-	-	-	-	-	
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	-	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	-	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	-	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	-	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	-	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	100%	99%	100%	99%	-	100%	100%	100%	100%	100%	99%	
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	100%	100%	-	100%	97%	100%	99%	92%	98%	94%	97%	98%	99%	100%	99%	100%	96%	-	97%	99%	96%	93%	-	96%	97%	95%	94%	100%	98%	98%	97%	98%	96%	97%	
Mental Health Referrals	99%	98%	100%	85%	96%	89%	91%	90%	97%	100%	70%	87%	83%	100%	98%	89%	90%	88%	95%	88%	71%	38%	-	69%	89%	84%	87%	91%	77%	99%	87%	86%	45%	78%	
Level of Care Change Requests	94%	100%	-	59%	87%	96%	89%	100%	99%	77%	100%	100%	96%	75%	46%	92%	74%	100%	99%	100%	98%	46%	100%	88%	70%	81%	99%	86%	87%	49%	92%	100%	57%	81%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	83%	84%	81%	71%	77%	78%	82%	79%	80%	81%	46%	78%	70%	86%	67%	79%	67%	77%	55%	72%	73%	65%	85%	73%	74%	70%	70%	76%	76%	71%	58%	68%	77%	74%	
Asthma Care	88%	82%	97%	68%	70%	86%	81%	85%	98%	77%	81%	83%	82%	80%	86%	73%	83%	87%	64%	95%	88%	50%	89%	86%	81%	94%	82%	74%	88%	94%	80%	90%	73%	79%	
Therapeutic Anticoagulation	67%	100%*	0%*	83%*	44%	67%*	63%	40%*	65%	64%	55%	100%*	63%	67%*	63%*	91%	80%*	100%*	17%*	50%*	62%	80%*	67%*	67%*	61%	50%	59%	75%*	82%	80%	0%	40%*	50%*	60%	
P. Avoidable Hospitalizations	17	8	2	19	11	8	28	19	6	52	30	15	18	13	18	1	7	7	24	31	7	25	0	26	26	18	39	5	13	25	25	12	16	18	
Colon Cancer Screening	73%	95%	53%	79%	90%	59%	94%	92%	79%	98%	56%	67%	66%	100%	67%	95%	54%	99%	26%	65%	99%	45%	72%	79%	93%	51%	94%	100%	50%	75%	68%	81%	68%	76%	
Breast Cancer Screening	-	-	-	-	96%	-	-	97%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97%	-	96%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	95%		
ACCESS AND CONTINUITY																																			
RN Episodic Care	100%	97%	100%	97%	95%	100%	98%	100%	94%	100%	96%	95%	-	100%	94%	96%	100%	96%	95%	98%	91%	95%	90%	100%	99%	93%	95%	100%	97%	96%	96%	97%	98%	97%	
PCP Episodic Care	100%	80%	97%	93%	78%	100%	81%	93%	81%	100%	71%	88%	-	83%	79%	100%	83%	81%	69%	83%	93%	71%	93%	90%	65%	92%	80%	97%	90%	90%	92%	94%	90%	87%	
PCP Chronic Care	68%	81%	68%	93%	100%	89%	95%	94%	71%	80%	80%	100%	-	45%	95%	89%	72%	85%	86%	83%	100%	67%	69%	90%	75%	90%	74%	87%	39%	71%	90%	95%	75%	81%	
Specialty Consultation	100%	99%	100%	94%	100%	100%	100%	100%	98%	89%	100%	99%	-	100%	96%	100%	100%	97%	97%	93%	98%	99%	97%	94%	86%	80%	87%	100%	89%	94%	93%	100%	100%	96%	
PCP Specialty Follow-up	89%	86%	97%	95%	100%	100%	77%	72%	77%	75%	93%	64%	-	79%	79%	88%	90%	87%	46%	76%	91%	66%	85%	95%	70%	66%	72%	98%	79%	100%	84%	100%	54%	82%	
PCP Hospital Follow-up	96%	86%	84%	100%	97%	100%	96%	100%	100%	90%	98%	79%	-	100%	85%	94%	95%	100%	70%	98%	100%	72%	100%	100%	85%	100%	82%	100%	91%	93%	83%	92%	97%	91%	
Primary Care Provider (PCP) Continuity	65%	77%	78%	81%	74%	74%	85%	82%	64%	56%	54%	81%	84%	79%	54%	76%	64%	80%	61%	50%	65%	55%	87%	70%	39%	64%	58%	84%	82%	65%	64%	61%	54%	69%	
Mental Health Primary Clinician Continuity	-	-	-	-	64%	-	-	54%	76%	63%	83%	-	-	-	-	-	-	-	-	98%	88%	-	-	-	78%	79%	71%	-	-	63%	71%	-	-	76%	
Psychiatrist Continuity	-	-	-	-	65%	-	-	70%	96%	67%	86%	-	-	-	-	-	-	-	92%	48%	93%	-	-	-	54%	78%	77%	-	-	82%	87%	-	-	77%	

*Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - June 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	93%	89%	87%	97%	94%	77%	93%	83%	67%	92%	100%	95%	-	98%	98%	84%	77%	98%	88%	71%	87%	93%	88%	92%	57%	71%	86%	97%	84%	96%	90%	97%	94%	88%
Med. Provider Non-Formulary Prescribing	5.4%	5.8%	4.4%	3.7%	6.4%	3.0%	4.7%	4.7%	4.8%	9.5%	8.2%	3.5%	4.0%	4.0%	4.9%	4.3%	4.2%	3.3%	2.9%	3.4%	6.3%	3.3%	2.6%	4.5%	9.8%	6.8%	3.9%	3.5%	15.8%	9.6%	8.4%	7.2%	5.1%	6.0%
Psychiatrist Non-Formulary Prescribing	0.4%	-	-	0.3%	3.7%	-	0.6%	2.0%	2.0%	4.4%	2.3%	1.6%	0.5%	-	1.3%	0.7%	1.6%	-	1.1%	0.6%	3.5%	1.1%	4.8%	4.7%	1.0%	2.9%	2.3%	0.6%	3.9%	5.7%	5.5%	1.9%	1.4%	2.2%
Prescriptions per Inmate	3.3	1.8	1.0	3.0	6.5	1.7	3.9	5.2	4.2	7.2	3.9	3.3	4.3	2.4	3.6	2.5	2.2	1.8	2.6	4.1	5.1	2.9	1.7	4.0	5.3	5.8	4.7	1.6	4.8	4.3	3.3	5.0	2.3	3.5
KOP Meds from Central Fill	80%	69%	79%	52%	69%	83%	91%	64%	-	48%	29%	70%	68%	21%	-	96%	70%	-	-	16%	93%	-	-	81%	-	83%	67%	91%	-	-	61%	68%	-	66%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	83	61	32	40	95	51	97	88	64	110	78	56	53	53	62	37	49	80	34	95	59	47	29	67	94	20	78	44	87	92	83	85	54	65
Specialty Appointments via Telemedicine	48%	88%	38%	52%	46%	72%	26%	63%	26%	35%	77%	53%	40%	72%	61%	38%	36%	95%	59%	56%	55%	65%	14%	55%	82%	42%	64%	33%	35%	30%	44%	83%	77%	53%
Administrative Hospital Bed Days per 1,000 Inmates	9	0	0	0	0	0	0	0	0	5	24	0	0	0	0	0	0	0	3	0	0	25	0	55	13	9	2	0	0	0	0	0	67	7
Hospital Admissions per 1,000 Inmates	10.1	4.0	2.5	3.4	5.2	3.0	9.6	6.7	4.5	19.1	9.9	3.8	4.9	3.7	5.9	3.1	2.6	3.4	5.3	4.8	4.9	7.5	1.0	9.6	11.0	4.7	18.3	0.4	7.6	7.4	6.5	3.2	11.0	6.5
Emergency Dept. Visits per 1,000 Inmates	5.4	4.6	2.2	1.5	3.2	3.7	3.2	6.1	3.2	7.0	2.8	6.3	3.4	4.6	4.4	4.2	4.0	2.6	8.1	20.0	6.6	3.5	1.6	5.8	7.5	3.8	6.9	1.6	3.5	4.3	10.9	8.6	3.0	5.1
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	322	205	170	336	349	203	518	333	529	712	558	236	305	152	288	164	268	184	331	365	314	353	289	278	470	487	396	173	284	414	367	300	383	11,035
Medical FTE	15	10	9	15	15	10	20	10	17	30	16	11	14	7	16	10	10	8	11	11	12	13	8	12	19	11	15	9	15	17	10	14	17	437
Nursing FTE	142	96	71	154	159	86	248	167	244	364	302	103	146	70	135	67	127	87	157	168	123	148	139	120	193	239	192	65	107	170	161	142	169	5,064
Pharmacy FTE	12	8	6	19	22	9	22	13	19	32	20	12	13	5	14	7	10	8	14	15	13	15	8	12	25	17	18	7	22	13	30	19	14	492
Dental Clinical FTE	31	25	24	28	19	23	27	14	30	17	28	25	33	16	18	24	21	18	27	26	21	26	20	25	23	20	33	26	24	21	24	19	29	786
Mental Health Clinical FTE	21	6	2	28	37	8	56	30	82	96	67	16	19	4	31	12	26	6	34	62	51	49	39	27	93	97	50	12	31	63	52	26	43	1,275
Clinical Support FTE	10	4	6	12	15	4	19	11	24	35	22	7	5	3	8	5	8	5	10	10	12	14	6	8	19	18	14	4	12	13	15	10	15	384
Admin. Support FTE	91	56	52	79	83	63	127	88	114	138	104	62	75	46	66	38	66	51	77	73	82	88	68	75	98	84	74	50	74	115	74	71	96	2,598
Total Actual FTE	322	205	170	336	349	203	518	333	529	712	558	236	305	152	288	164	268	184	331	365	314	353	289	278	470	487	396	173	284	414	367	300	383	11,035
Civil Service FTE	306	190	161	295	330	185	491	314	507	643	483	219	275	136	267	153	241	173	276	327	293	319	265	270	373	409	351	166	249	390	300	278	323	9,960
Overtime FTE	5	9	6	15	6	11	6	7	16	48	35	5	14	6	5	7	16	3	15	15	6	13	7	3	24	28	14	2	7	17	17	6	14	406
Registry FTE	11	6	3	25	14	7	21	11	6	22	40	12	16	9	15	4	11	7	40	23	15	22	16	6	74	50	31	5	28	7	50	16	47	670

DASHBOARD MONTHLY COMPARISON - June 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE			
MAJOR COSTS PER INMATE PER MONTH																																					
Medical Staff	\$62	\$52	\$42	\$81	\$107	\$57	\$109	\$137	\$95	\$292	\$97	\$77	\$58	\$65	\$106	\$68	\$68	\$61	\$73	\$73	\$84	\$83	\$57	\$71	\$105	\$101	\$54	\$46	\$81	\$94	\$62	\$104	\$79	\$81			
Nursing Staff	\$218	\$224	\$133	\$257	\$358	\$225	\$410	\$730	\$430	\$1,339	\$589	\$226	\$219	\$220	\$412	\$182	\$301	\$195	\$317	\$383	\$318	\$307	\$411	\$232	\$420	\$752	\$278	\$115	\$212	\$352	\$392	\$351	\$281	\$331			
Pharmacy Staff	\$15	\$13	\$8	\$26	\$46	\$19	\$31	\$59	\$27	\$123	\$36	\$24	\$14	\$8	\$38	\$17	\$17	\$16	\$19	\$27	\$26	\$20	\$21	\$28	\$42	\$38	\$25	\$10	\$39	\$32	\$54	\$41	\$21	\$27			
Dental Clinical Staff	\$72	\$69	\$54	\$73	\$80	\$80	\$58	\$105	\$62	\$71	\$71	\$70	\$61	\$83	\$69	\$79	\$61	\$68	\$71	\$90	\$74	\$85	\$75	\$80	\$71	\$89	\$62	\$68	\$69	\$78	\$68	\$82	\$81	\$72			
Mental Health Clinical Staff	\$64	\$21	\$6	\$120	\$198	\$29	\$183	\$367	\$211	\$535	\$223	\$78	\$50	\$17	\$204	\$54	\$100	\$14	\$132	\$213	\$237	\$155	\$161	\$109	\$337	\$558	\$100	\$44	\$108	\$262	\$178	\$176	\$143	\$148			
Clinical Support Staff	\$10	\$6	\$7	\$14	\$27	\$9	\$21	\$37	\$32	\$108	\$35	\$14	\$5	\$6	\$12	\$9	\$12	\$7	\$13	\$19	\$30	\$19	\$15	\$12	\$34	\$52	\$11	\$7	\$18	\$21	\$23	\$21	\$18	\$19			
Admin. Support Staff	\$77	\$69	\$44	\$78	\$126	\$77	\$114	\$228	\$93	\$286	\$110	\$76	\$55	\$81	\$110	\$57	\$94	\$82	\$93	\$98	\$125	\$92	\$122	\$85	\$109	\$169	\$56	\$49	\$80	\$155	\$101	\$107	\$79	\$95			
Hospital	\$114	\$38	\$22	\$68	\$69	\$44	\$117	\$108	\$41	\$329	\$120	\$87	\$104	\$70	\$83	\$52	\$44	\$31	\$103	\$77	\$119	\$113	\$11	\$148	\$187	\$98	\$188	\$40	\$114	\$134	\$108	\$59	\$113	\$95			
Emergency Department	\$7	\$4	\$5	\$2	\$7	\$4	\$2	\$3	\$2	\$5	\$3	\$5	\$4	\$4	\$3	\$2	\$10	\$4	\$7	\$10	\$5	\$3	\$5	\$4	\$7	\$6	\$5	\$2	\$4	\$5	\$8	\$4	\$3	\$5			
Specialty	\$31	\$32	\$11	\$24	\$59	\$15	\$27	\$25	\$41	\$72	\$36	\$24	\$30	\$26	\$12	\$10	\$18	\$20	\$27	\$39	\$42	\$33	\$4	\$34	\$50	\$16	\$55	\$13	\$40	\$46	\$29	\$29	\$28	\$31			
Medications	\$73	\$28	\$17	\$57	\$140	\$32	\$165	\$124	\$163	\$416	\$112	\$121	\$68	\$45	\$76	\$50	\$60	\$33	\$72	\$138	\$224	\$73	\$63	\$75	\$209	\$277	\$112	\$32	\$115	\$114	\$85	\$92	\$78	\$101			
Diagnostics	\$14	\$15	\$8	\$17	\$35	\$8	\$35	\$34	\$21	\$28	\$10	\$17	\$13	\$10	\$30	\$9	\$17	\$11	\$9	\$46	\$23	\$35	\$10	\$15	\$43	\$15	\$16	\$8	\$25	\$34	\$15	\$28	\$31	\$20			
WORKLOAD PER DAY																																					
Patient Encounters per PCP	11	13	13	9	14	11	10	11	15	10	13	13	14	12	10	9	13	12	15	13	12	8	9	13	13	10	15	10	12	11	13	16	12	12			
Patient Encounters per Primary Mental Health Clinician	8	4	3	8	6	5	6	6	9	5	8	5	7	3	8	7	7	-	10	8	7	7	2	7	5	9	7	8	6	7	7	6	11	7			
Patient Encounters per Psychiatrist	13	-	-	11	9	7	9	8	11	8	10	11	9	4	9	11	8	-	13	11	10	9	-	13	9	9	10	8	16	7	9	9	11	10			
Prescriptions per Pharmacist	198	118	109	112	144	70	95	67	184	60	100	114	225	285	67	116	126	55	128	117	185	108	80	114	105	122	173	108	113	182	54	151	110	114			
OTHER TRENDS																																					
High Risk Patients	512	230	65	248	267	158	785	136	836	862	350	299	546	148	94	147	193	176	247	387	461	129	113	320	499	310	721	157	613	438	275	154	135	11,011			
Mental Health High Utilizers per 1,000 Inmates	1	0	0	6	4	1	7	21	16	64	16	2	1	0	7	0	3	1	15	22	18	2	6	3	20	43	10	1	0	5	42	7	4	9			
Appeals Received per 1,000 Inmates	46	10	4	32	48	15	29	45	23	60	81	14	43	9	51	18	37	21	38	21	61	37	41	49	70	68	50	8	31	41	53	40	35	36			
Health Care Appts. Missed Due to Custody	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.1%	0.0%	0.6%	0.0%	0.1%	0.0%	0.0%	0.0%	1.8%	0.0%	0.1%	0.9%	0.9%	0.6%	0.5%	0.2%	0.7%	0.1%	0.2%	2.1%	0.9%	0.0%	3.1%	0.3%	3.0%	0.9%	0.1%	0.6%			
Prison Population Capacity	165%	166%	121%	163%	136%	159%	173%	116%	143%	104%	149%	148%	171%	145%	150%	118%	161%	152%	172%	171%	179%	175%	131%	161%	160%	147%	164%	120%	163%	119%	145%	112%	175%	150%			
Cell Bed Changes	52%	58%	74%	73%	71%	65%	68%	78%	72%	53%	57%	32%	56%	47%	88%	61%	62%	62%	59%	61%	47%	79%	52%	61%	70%	58%	58%	64%	46%	57%	63%	83%	84%	61%			
Average Document Scan Time	2.7	2.8	3.6	3.1	4.5	4.0	4.0	3.0	3.6	3.1	5.3	2.5	4.2	3.9	3.9	1.9	3.7	2.4	3.9	5.4	2.4	4.5	9.0	4.2	2.3	4.9	5.0	3.9	3.2	3.9	5.2	3.0	4.7	3.9			

DASHBOARD MONTHLY COMPARISON - June 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	2%	1%	0%	1%	4%	1%	5%	2%	4%	15%	2%	2%	2%	1%	1%	1%	2%	1%	1%	3%	4%	1%	1%	2%	6%	3%	4%	1%	6%	3%	3%	3%	1%	3%	
High Risk Priority 2	9%	5%	1%	4%	6%	3%	11%	7%	11%	21%	5%	6%	7%	5%	3%	4%	3%	4%	4%	7%	11%	2%	2%	7%	9%	9%	8%	3%	9%	8%	5%	4%	2%	6%	
Medium Risk	53%	29%	21%	52%	49%	28%	50%	45%	50%	50%	54%	48%	52%	34%	37%	48%	41%	34%	53%	60%	62%	40%	40%	63%	61%	65%	54%	29%	52%	52%	59%	60%	37%	47%	
Low Risk	36%	65%	78%	43%	41%	68%	34%	46%	35%	14%	38%	43%	38%	61%	59%	47%	54%	61%	41%	30%	23%	57%	56%	28%	25%	24%	33%	67%	33%	36%	33%	33%	60%	44%	
Enhanced Outpatient Program-Mental Health	-	-	-	10	48	-	48	79	620	436	251	-	-	-	22	-	-	-	87	379	539	62	182	-	541	648	271	-	10	41	254	-	69	4,597	
Patients with Disability (ADA)	385	106	32	133	208	107	426	75	285	774	288	153	262	98	105	107	253	82	202	193	202	119	60	437	422	138	939	112	337	215	283	89	127	7,754	
Licensed Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211	
Inmates ≥ 50 years old	1,463	370	417	747	519	476	1,461	261	1,762	1,084	782	769	1,915	631	318	536	392	581	348	681	966	591	327	955	821	422	1,470	679	1,443	1,302	552	377	556	25,974	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	4,845	3,810	4,700	4,545	2,726	3,667	5,133	1,568	5,505	2,402	4,642	3,710	5,663	2,524	2,497	2,912	3,732	3,343	4,218	3,941	3,047	4,751	3,130	3,720	3,532	2,696	5,629	4,452	4,272	3,637	3,558	2,220	5,223	125,950	