

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - July 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection										Mar-12																Feb-12									79.2%
Overall Score	-	-	-	-	-	-	-	-	-	79.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.2%	-	-	-	-	-	-	-	-	
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	99%		
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	100%	100%	100%	99%	98%	100%	99%	97%	99%	95%	97%	98%	99%	100%	99%	100%	96%	98%	99%	95%	94%	39%	-	97%	96%	93%	97%	100%	99%	99%	97%	99%	94%	97%	
Mental Health Referrals	98%	100%	100%	90%	97%	100%	91%	94%	97%	100%	70%	94%	87%	100%	94%	90%	94%	82%	87%	81%	68%	24%	-	74%	94%	83%	74%	86%	78%	99%	86%	94%	44%	78%	
Level of Care Change Requests	93%	97%	-	100%	77%	90%	86%	100%	99%	68%	100%	100%	91%	100%	44%	96%	77%	92%	97%	99%	96%	11%	100%	97%	66%	87%	89%	100%	96%	68%	93%	100%	51%	79%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	83%	84%	81%	71%	77%	78%	82%	79%	80%	81%	46%	78%	70%	86%	67%	79%	67%	77%	55%	72%	73%	65%	85%	73%	74%	70%	70%	76%	76%	71%	58%	68%	77%	74%	
Asthma Care	88%	82%	97%	68%	70%	86%	81%	85%	98%	77%	81%	83%	82%	80%	86%	73%	83%	87%	64%	95%	88%	50%	89%	86%	81%	94%	82%	74%	88%	94%	80%	90%	73%	79%	
Therapeutic Anticoagulation	67%	100%*	0%*	83%*	44%	67%*	63%	40%*	65%	64%	55%	100%*	63%	67%*	63%*	91%	80%*	100%*	17%*	50%*	62%	80%*	67%*	67%*	61%	50%	59%	75%*	82%	80%	0%	40%*	50%*	60%	
P. Avoidable Hospitalizations	17	8	2	19	11	8	28	19	6	52	30	15	18	13	18	1	7	7	24	31	7	25	0	26	26	18	39	5	13	25	25	12	16	18	
Colon Cancer Screening	73%	95%	53%	79%	90%	59%	94%	92%	79%	98%	56%	67%	66%	100%	67%	95%	54%	99%	26%	65%	99%	45%	72%	79%	93%	51%	94%	100%	50%	75%	68%	81%	68%	76%	
Breast Cancer Screening	-	-	-	-	96%	-	-	97%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	97%	-	96%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
ACCESS AND CONTINUITY																																			
RN Episodic Care	100%	99%	100%	100%	97%	100%	98%	99%	100%	97%	93%	100%	86%	100%	95%	98%	97%	100%	93%	100%	98%	93%	97%	100%	98%	98%	96%	100%	87%	97%	100%	100%	98%	97%	
PCP Episodic Care	89%	85%	94%	92%	93%	97%	95%	97%	100%	89%	76%	89%	80%	70%	87%	100%	86%	93%	81%	77%	91%	66%	96%	90%	60%	87%	85%	96%	86%	100%	67%	92%	85%	86%	
PCP Chronic Care	73%	78%	77%	94%	84%	90%	100%	91%	32%	73%	65%	100%	95%	43%	100%	96%	91%	86%	50%	84%	89%	72%	82%	95%	70%	95%	76%	95%	77%	74%	69%	95%	100%	82%	
Specialty Consultation	100%	100%	99%	95%	99%	100%	100%	100%	91%	83%	94%	98%	85%	89%	98%	100%	98%	99%	92%	87%	99%	98%	97%	100%	90%	93%	95%	100%	94%	94%	83%	100%	95%	95%	
PCP Specialty Follow-up	92%	93%	89%	84%	99%	99%	81%	96%	75%	49%	81%	84%	34%	90%	72%	77%	82%	69%	82%	72%	90%	41%	93%	99%	75%	67%	78%	96%	87%	76%	66%	96%	47%	79%	
PCP Hospital Follow-up	100%	100%	91%	95%	100%	94%	93%	83%	100%	97%	91%	98%	80%	100%	93%	100%	100%	94%	73%	95%	84%	86%	100%	100%	86%	100%	88%	100%	87%	83%	81%	100%	96%	91%	
Primary Care Provider (PCP) Continuity	64%	75%	77%	79%	76%	71%	92%	85%	63%	57%	53%	81%	84%	79%	55%	73%	63%	78%	59%	47%	65%	56%	87%	72%	43%	64%	59%	83%	81%	63%	65%	61%	57%	69%	
Mental Health Primary Clinician Continuity	-	-	-	-	68%	-	-	49%	76%	64%	83%	-	-	-	-	-	-	-	-	94%	90%	-	90%	-	82%	83%	74%	-	-	59%	73%	-	-	79%	
Psychiatrist Continuity	-	-	-	-	70%	-	-	68%	94%	67%	88%	-	-	-	-	-	-	-	94%	51%	91%	-	-	92%	63%	83%	75%	-	-	83%	88%	-	-	79%	

*Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - July 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	93%	92%	98%	87%	94%	98%	93%	94%	52%	86%	100%	95%	76%	100%	97%	87%	72%	93%	84%	76%	88%	94%	93%	92%	76%	54%	98%	97%	65%	99%	83%	97%	92%	88%
Med. Provider Non-Formulary Prescribing	5.2%	5.0%	4.0%	3.4%	6.6%	2.8%	4.8%	4.5%	4.7%	9.3%	7.6%	3.7%	3.1%	4.3%	4.6%	4.2%	4.2%	2.7%	2.8%	3.4%	6.2%	2.6%	1.9%	4.2%	9.6%	6.7%	3.8%	3.6%	14.4%	9.8%	7.8%	6.9%	5.1%	5.7%
Psychiatrist Non-Formulary Prescribing	0.3%	-	-	0.2%	3.1%	-	0.6%	1.2%	1.8%	5.9%	2.5%	2.0%	0.5%	-	2.0%	0.6%	2.0%	-	0.9%	0.6%	3.1%	1.3%	3.3%	4.2%	1.1%	2.4%	1.9%	0.6%	4.1%	7.0%	6.8%	1.4%	1.4%	2.2%
Prescriptions per Inmate	3.6	2.1	1.1	3.3	6.9	1.9	4.4	5.7	4.6	7.9	4.0	3.7	4.6	2.4	4.1	2.8	2.3	1.8	2.7	4.4	5.4	3.1	1.9	4.4	6.0	6.1	4.9	1.7	5.3	4.7	3.7	5.5	2.6	3.8
KOP Meds from Central Fill	80%	68%	79%	54%	68%	81%	91%	67%	-	49%	30%	68%	69%	83%	-	94%	70%	-	-	34%	93%	-	-	81%	-	83%	70%	93%	-	-	60%	65%	-	67%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	90	58	33	54	100	41	103	114	69	108	99	47	58	77	80	55	61	76	46	84	83	56	13	78	85	39	122	41	76	118	85	79	61	72
Specialty Appointments via Telemedicine	50%	84%	36%	59%	63%	66%	32%	62%	16%	37%	89%	64%	56%	71%	56%	42%	61%	88%	51%	55%	55%	63%	6%	41%	83%	37%	66%	43%	31%	34%	62%	85%	65%	55%
Administrative Hospital Bed Days per 1,000 Inmates	7	0	-	0	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	0	0	0	0	0	13	0	11	0	0	0	0	-	7	1
Hospital Admissions per 1,000 Inmates	8.8	3.9	1.3	3.9	4.1	2.1	8.2	4.0	2.0	14.8	8.8	4.4	3.0	5.5	4.8	1.7	2.4	3.0	5.0	3.6	5.2	4.3	0.9	4.5	12.3	7.0	16.8	3.4	9.4	3.5	6.8	2.3	6.9	5.5
Emergency Dept. Visits per 1,000 Inmates	7.5	3.1	3.2	1.9	6.0	4.0	1.9	6.7	1.8	7.6	2.5	2.8	4.0	5.6	3.1	3.5	4.9	2.2	9.8	7.5	4.2	3.2	2.0	5.3	8.5	8.9	6.5	2.3	3.3	4.8	8.7	7.1	2.0	4.5
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	325	210	170	322	342	201	511	334	538	713	556	232	313	152	282	165	265	185	330	368	313	366	285	273	462	476	393	168	289	405	369	296	375	10,984
Medical FTE	15	10	9	14	14	10	20	10	17	30	16	11	14	7	16	10	10	7	10	12	12	14	8	12	17	11	14	9	15	16	10	14	17	431
Nursing FTE	149	99	71	151	159	87	242	166	254	372	304	103	153	73	134	69	129	90	159	174	124	162	134	117	199	236	193	63	110	171	166	141	167	5,120
Pharmacy FTE	12	9	6	18	19	8	22	13	19	33	19	11	13	5	13	7	10	8	13	15	13	14	8	13	23	16	19	6	22	13	31	18	13	480
Dental Clinical FTE	31	25	25	27	19	23	27	14	30	18	28	24	33	16	18	23	21	18	27	26	21	27	20	25	23	20	33	26	24	21	24	19	29	785
Mental Health Clinical FTE	21	6	2	27	36	8	56	32	82	91	67	16	19	4	30	13	24	5	35	61	54	49	40	27	89	95	48	12	31	61	51	26	41	1,254
Clinical Support FTE	9	5	6	11	14	5	19	11	23	34	21	7	7	3	8	5	7	5	10	10	12	13	6	8	19	18	15	4	12	14	15	10	15	380
Admin. Support FTE	88	57	51	73	82	60	126	88	113	136	101	60	75	45	62	38	64	51	76	71	78	86	69	73	93	80	71	48	75	110	72	69	93	2,533
Total Actual FTE	325	210	170	322	342	201	511	334	538	713	556	232	313	152	282	165	265	185	330	368	313	366	285	273	462	476	393	168	289	405	369	296	375	10,984
Civil Service FTE	308	194	159	287	325	182	489	316	511	629	481	217	273	139	265	153	234	170	274	326	290	317	266	262	372	405	345	162	253	382	297	276	317	9,878
Overtime FTE	7	10	8	12	7	12	8	8	20	65	36	6	20	5	4	8	21	6	20	20	10	17	6	5	24	21	17	2	11	18	22	6	15	478
Registry FTE	11	6	3	23	10	7	14	9	7	19	39	9	20	8	13	4	10	9	35	22	13	31	13	6	66	50	31	4	25	6	49	15	43	628

DASHBOARD MONTHLY COMPARISON - July 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$62	\$52	\$43	\$82	\$109	\$58	\$110	\$139	\$96	\$296	\$98	\$77	\$58	\$65	\$109	\$70	\$68	\$61	\$73	\$73	\$85	\$82	\$58	\$71	\$106	\$101	\$54	\$46	\$82	\$95	\$63	\$107	\$79	\$80
Nursing Staff	\$220	\$224	\$134	\$259	\$365	\$227	\$411	\$740	\$431	\$1,356	\$593	\$226	\$222	\$225	\$416	\$185	\$304	\$198	\$318	\$383	\$324	\$307	\$409	\$233	\$426	\$755	\$278	\$115	\$213	\$357	\$397	\$359	\$279	\$331
Pharmacy Staff	\$15	\$14	\$9	\$26	\$46	\$18	\$32	\$60	\$27	\$123	\$36	\$24	\$15	\$8	\$39	\$17	\$17	\$16	\$19	\$27	\$27	\$20	\$21	\$28	\$42	\$38	\$26	\$10	\$40	\$31	\$55	\$42	\$21	\$27
Dental Clinical Staff	\$72	\$69	\$55	\$75	\$80	\$82	\$59	\$104	\$63	\$72	\$72	\$70	\$62	\$81	\$71	\$81	\$62	\$67	\$71	\$88	\$74	\$84	\$77	\$81	\$71	\$89	\$62	\$68	\$69	\$79	\$68	\$84	\$81	\$72
Mental Health Clinical Staff	\$65	\$21	\$6	\$118	\$200	\$29	\$183	\$363	\$213	\$536	\$222	\$77	\$50	\$18	\$202	\$55	\$99	\$15	\$134	\$215	\$242	\$156	\$163	\$110	\$341	\$558	\$102	\$45	\$110	\$260	\$180	\$176	\$142	\$147
Clinical Support Staff	\$10	\$6	\$7	\$14	\$28	\$9	\$21	\$38	\$32	\$109	\$35	\$14	\$5	\$6	\$12	\$10	\$12	\$7	\$13	\$19	\$30	\$19	\$15	\$12	\$34	\$52	\$12	\$7	\$19	\$21	\$23	\$22	\$18	\$19
Admin. Support Staff	\$78	\$70	\$44	\$79	\$127	\$78	\$115	\$232	\$94	\$288	\$110	\$77	\$56	\$82	\$112	\$58	\$94	\$83	\$93	\$98	\$126	\$92	\$123	\$86	\$109	\$168	\$56	\$49	\$81	\$156	\$101	\$109	\$79	\$95
Hospital	\$117	\$37	\$21	\$63	\$66	\$46	\$115	\$104	\$40	\$338	\$117	\$84	\$107	\$69	\$83	\$51	\$40	\$30	\$99	\$72	\$114	\$110	\$11	\$142	\$179	\$95	\$188	\$39	\$111	\$133	\$104	\$64	\$107	\$93
Emergency Department	\$7	\$4	\$5	\$2	\$6	\$4	\$2	\$3	\$2	\$6	\$3	\$4	\$3	\$4	\$3	\$2	\$10	\$3	\$7	\$9	\$5	\$3	\$4	\$4	\$7	\$6	\$5	\$2	\$4	\$6	\$7	\$4	\$3	\$4
Specialty	\$31	\$32	\$11	\$23	\$58	\$15	\$28	\$25	\$41	\$72	\$35	\$24	\$30	\$26	\$12	\$10	\$18	\$20	\$27	\$40	\$41	\$32	\$4	\$34	\$50	\$15	\$55	\$13	\$40	\$46	\$29	\$30	\$28	\$30
Medications	\$73	\$28	\$17	\$55	\$141	\$33	\$166	\$123	\$162	\$418	\$111	\$121	\$67	\$43	\$76	\$51	\$59	\$33	\$71	\$135	\$225	\$71	\$61	\$74	\$209	\$270	\$113	\$32	\$117	\$113	\$86	\$94	\$76	\$101
Diagnostics	\$14	\$14	\$7	\$17	\$33	\$8	\$35	\$33	\$21	\$26	\$10	\$17	\$12	\$10	\$28	\$9	\$15	\$11	\$9	\$44	\$23	\$34	\$9	\$14	\$43	\$14	\$15	\$8	\$24	\$32	\$14	\$27	\$31	\$20
WORKLOAD PER DAY																																		
Patient Encounters per PCP	11	13	13	9	15	12	12	11	14	10	13	13	15	12	10	10	14	12	14	14	11	11	9	14	13	11	15	10	12	10	13	16	13	12
Patient Encounters per Primary Mental Health Clinician	8	4	2	7	6	4	6	6	9	5	8	6	8	3	8	9	7	-	10	8	6	7	2	7	6	8	8	8	6	5	7	7	10	7
Patient Encounters per Psychiatrist	12	4	-	10	9	6	9	8	12	7	9	12	12	4	10	13	8	-	13	12	10	9	2	13	10	9	9	9	9	7	9	9	10	10
Prescriptions per Pharmacist	190	86	113	111	148	100	86	66	174	60	106	113	225	295	63	110	115	59	127	115	181	121	77	120	117	132	147	125	116	190	49	158	114	113
OTHER TRENDS																																		
High Risk Patients	475	232	53	241	260	156	808	134	830	850	338	290	543	137	97	149	197	176	246	385	459	123	111	316	508	295	704	147	607	439	272	154	124	10,856
Mental Health High Utilizers per 1,000 Inmates	1	0	0	5	4	1	6	20	14	60	17	2	0	0	5	0	3	1	15	23	22	0	7	3	20	38	12	1	1	5	44	6	3	9
Appeals Received per 1,000 Inmates	44	10	4	34	48	13	45	66	29	64	81	21	37	17	36	14	43	22	39	26	63	38	37	42	89	84	62	13	29	37	35	59	41	39
Health Care Appts. Missed Due to Custody	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.4%	1.8%	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	0.0%	0.3%	0.6%	1.1%	0.0%	0.0%	0.2%	0.0%	0.2%	0.2%	0.0%	1.6%	0.6%	3.1%	0.6%	0.1%	0.5%
Prison Population Capacity	160%	167%	118%	166%	135%	162%	169%	110%	141%	103%	149%	147%	170%	146%	150%	118%	161%	152%	171%	171%	180%	174%	133%	162%	159%	148%	161%	118%	163%	121%	145%	108%	171%	149%
Cell Bed Changes	55%	62%	78%	77%	73%	67%	72%	82%	75%	56%	60%	34%	58%	51%	89%	63%	66%	65%	64%	63%	50%	82%	53%	63%	72%	61%	64%	67%	49%	60%	67%	85%	83%	64%
Average Document Scan Time	2.7	3.0	4.2	2.9	4.6	6.0	3.5	3.3	3.0	3.0	5.7	2.2	4.5	3.2	3.4	1.8	3.5	2.5	4.0	5.4	3.0	3.9	8.2	4.1	2.4	4.5	4.4	3.3	3.1	3.7	4.4	3.1	4.0	3.8

DASHBOARD MONTHLY COMPARISON - July 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
INSTITUTION AND POPULATION CHARACTERISTICS																																		
High Risk Priority 1	2%	1%	0%	1%	4%	1%	5%	2%	5%	15%	2%	2%	2%	1%	1%	1%	2%	1%	1%	3%	4%	1%	1%	2%	6%	3%	4%	1%	5%	3%	3%	1%	3%	
High Risk Priority 2	9%	5%	1%	4%	6%	3%	11%	7%	11%	21%	5%	6%	7%	5%	3%	4%	4%	4%	4%	7%	11%	2%	2%	7%	9%	8%	8%	3%	9%	8%	5%	5%	2%	6%
Medium Risk	53%	28%	20%	52%	49%	28%	49%	45%	50%	51%	53%	49%	51%	33%	36%	47%	40%	33%	52%	61%	62%	40%	40%	63%	62%	65%	54%	30%	52%	52%	59%	60%	37%	47%
Low Risk	37%	66%	79%	43%	42%	68%	35%	46%	35%	13%	39%	44%	39%	62%	60%	48%	54%	62%	42%	30%	23%	58%	57%	29%	23%	24%	33%	67%	34%	36%	33%	32%	61%	44%
Enhanced Outpatient Program-Mental Health	-	-	-	-	41	-	57	71	639	437	251	-	-	-	17	-	-	-	94	387	566	55	186	-	544	635	270	-	-	44	250	-	69	4,613
Patients with Disability (ADA)	362	106	23	129	204	108	428	75	293	764	292	144	263	94	96	104	259	82	196	198	107	59	438	436	137	920	106	330	217	284	87	100	7,639	
Licensed Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211
Inmates ≥ 50 years old	1,429	373	394	757	519	477	1,469	257	1,765	1,101	792	784	1,909	626	313	537	394	587	346	698	981	580	323	964	823	422	1,444	669	1,444	1,321	550	371	551	25,970
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	4,695	3,844	4,578	4,607	2,747	3,735	5,048	1,490	5,414	2,371	4,657	3,655	5,610	2,541	2,523	2,910	3,734	3,343	4,186	3,938	3,051	4,704	3,177	3,737	3,525	2,720	5,550	4,390	4,282	3,742	3,560	2,153	5,093	125,310