

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - August 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICAL PROGRAM INSPECTIONS																																		
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%	
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%	
Date of 3rd Round Inspection									Mar-12	Mar-12															Apr-12	Feb-12								82.8%
Overall Score	-	-	-	-	-	-	-	-	85.4%	79.1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87.3%	79.2%	-	-	-	-	-	-	
DENTAL PROGRAM PEREZ AUDIT																																		
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																		
Contact Intervals	100%	100%	100%	100%	98%	100%	99%	98%	99%	93%	96%	98%	99%	100%	99%	100%	96%	-	99%	99%	94%	93%	77%	98%	97%	95%	98%	100%	99%	98%	97%	98%	94%	97%
Mental Health Referrals	99%	99%	100%	85%	98%	99%	86%	95%	97%	99%	68%	88%	85%	93%	98%	88%	93%	95%	88%	85%	74%	43%	-	66%	90%	74%	69%	95%	80%	100%	91%	98%	43%	79%
Level of Care Change Requests	86%	95%	100%	100%	80%	95%	91%	100%	99%	44%	97%	100%	93%	67%	57%	96%	76%	89%	97%	100%	98%	36%	98%	100%	62%	88%	94%	100%	83%	70%	91%	94%	51%	79%
PREVENTION/DISEASE MANAGEMENT																																		
Diabetes Care	77%	84%	80%	81%	78%	75%	83%	79%	81%	80%	69%	77%	72%	87%	79%	82%	73%	78%	63%	82%	74%	63%	78%	75%	74%	80%	69%	85%	76%	75%	64%	76%	78%	77%
Asthma Care	95%	91%	100%	74%	78%	94%	91%	89%	98%	84%	84%	94%	84%	81%	100%	85%	91%	98%	68%	98%	92%	55%	91%	95%	87%	91%	85%	93%	90%	99%	84%	96%	71%	84%
Therapeutic Anticoagulation	75%	100%†	-	100%†	57%†	75%†	60%	67%†	60%	73%	30%	40%†	54%	100%†	80%†	64%	80%†	100%†	50%†	86%†	83%	100%†	100%†	75%†	70%	63%†	80%	50%†	64%	43%†	78%†	100%†	33%†	65%
P. Avoidable Hospitalizations	27	10	2	17	16	8	28	18	8	67	40	16	19	19	21	6	7	7	28	30	14	29	1	26	40	13	50	7	15	32	27	9	22	21
Colon Cancer Screening	89%	82%	52%	84%	99%	86%	97%	97%	90%	99%	94%	75%	73%	100%	63%	98%	85%	100%	27%	75%	99%	50%	100%	82%	94%	52%	97%	100%	96%	80%	70%	97%	75%	85%
Breast Cancer Screening	-	-	-	-	85%	-	-	96%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95%	-	91%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	95%	
ACCESS AND CONTINUITY																																		
RN Episodic Care	96%	99%	100%	93%	100%	98%	97%	95%	84%	100%	92%	87%	78%	98%	96%	97%	100%	100%	100%	100%	82%	86%	94%	100%	97%	89%	93%	100%	86%	97%	98%	97%	99%	95%
PCP Episodic Care	88%	78%	97%	85%	85%	98%	87%	92%	80%	91%	74%	86%	84%	86%	79%	95%	89%	94%	65%	74%	86%	57%	96%	92%	77%	95%	90%	100%	93%	92%	52%	91%	91%	86%
PCP Chronic Care	90%	84%	84%	88%	87%	100%	88%	100%	67%	56%	94%	84%	84%	33%	89%	100%	67%	63%	37%	67%	95%	65%	65%	85%	58%	85%	75%	100%	48%	75%	88%	90%	94%	79%
Specialty Consultation	95%	100%	94%	90%	100%	100%	100%	100%	91%	81%	100%	93%	85%	91%	97%	99%	96%	88%	94%	77%	100%	98%	74%	98%	83%	80%	100%	100%	93%	96%	89%	100%	100%	93%
PCP Specialty Follow-up	81%	97%	76%	94%	100%	99%	86%	76%	83%	66%	88%	79%	55%	84%	78%	91%	74%	73%	70%	86%	91%	65%	92%	85%	67%	87%	74%	100%	90%	66%	57%	99%	74%	81%
PCP Hospital Follow-up	93%	100%	91%	94%	86%	77%	100%	100%	100%	95%	85%	97%	78%	100%	96%	100%	100%	86%	85%	95%	81%	83%	86%	96%	80%	100%	85%	100%	88%	94%	81%	88%	91%	90%
Primary Care Provider (PCP) Continuity	64%	73%	75%	78%	79%	71%	91%	84%	62%	58%	54%	81%	83%	79%	53%	71%	64%	76%	60%	43%	66%	57%	88%	75%	47%	64%	60%	83%	81%	64%	64%	63%	62%	69%
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	63%	78%	68%	88%	-	-	-	-	-	-	-	-	90%	91%	-	94%	-	89%	85%	80%	-	-	62%	79%	-	-	82%
Psychiatrist Continuity	-	-	-	-	-	-	-	63%	93%	70%	86%	-	-	-	-	-	-	-	96%	52%	89%	-	87%	-	73%	88%	76%	-	-	91%	89%	-	-	81%

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - August 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	95%	86%	98%	93%	96%	96%	91%	89%	65%	88%	98%	95%	90%	97%	93%	80%	59%	89%	88%	96%	87%	90%	93%	64%	68%	65%	93%	100%	75%	98%	84%	100%	93%	88%
Med. Provider Non-Formulary Prescribing	5.2%	4.2%	3.8%	3.4%	6.4%	2.8%	4.5%	5.2%	4.8%	9.2%	7.6%	3.8%	2.9%	3.6%	5.0%	4.4%	4.8%	2.7%	2.3%	3.6%	5.9%	2.3%	2.2%	4.0%	9.7%	6.5%	4.0%	3.9%	14.5%	8.6%	7.9%	5.6%	4.9%	5.5%
Psychiatrist Non-Formulary Prescribing	0.9%	-	-	0.5%	4.6%	-	0.7%	1.4%	2.3%	7.0%	4.9%	2.3%	0.7%	-	1.7%	0.7%	2.2%	-	1.8%	0.6%	2.6%	1.5%	4.1%	4.6%	1.3%	3.4%	2.4%	0.8%	4.1%	6.0%	9.1%	1.7%	1.3%	2.8%
Prescriptions per Inmate	3.3	1.8	1.0	3.2	6.1	1.7	4.1	5.4	4.3	7.0	3.8	3.4	4.1	2.2	3.7	2.5	2.2	1.8	2.4	4.2	4.9	2.9	1.7	4.0	5.3	5.7	4.7	1.6	4.5	4.6	3.6	4.9	2.5	3.5
KOP Meds from Central Fill	80%	75%	77%	54%	67%	85%	91%	66%	-	49%	27%	68%	71%	84%	52%	94%	68%	65%	46%	37%	93%	-	-	82%	-	82%	71%	93%	-	-	59%	66%	12%	66%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	64	46	24	30	92	40	87	78	56	108	67	48	50	43	71	29	46	61	31	94	81	38	8	50	73	6	43	42	94	104	78	76	49	56
Specialty Appointments via Telemedicine	61%	48%	49%	61%	60%	77%	22%	63%	18%	36%	74%	66%	45%	68%	70%	30%	64%	87%	47%	62%	60%	78%	38%	42%	81%	61%	66%	43%	34%	23%	52%	87%	78%	54%
Administrative Hospital Bed Days per 1,000 Inmates	9	0	-	0	0	0	0	-	0	5	53	-	0	0	0	0	0	0	3	0	0	25	0	55	13	9	2	0	0	0	0	-	67	8
Hospital Admissions per 1,000 Inmates	9.0	5.0	0.7	5.8	3.3	1.9	10.4	6.7	5.0	18.7	12.4	4.7	1.6	3.0	5.6	2.4	2.4	3.5	8.7	6.1	4.3	4.6	0.0	6.9	16.9	6.7	13.7	2.5	5.7	4.1	8.7	4.0	8.1	6.2
Emergency Dept. Visits per 1,000 Inmates	8.5	3.0	3.5	2.6	9.6	3.5	3.1	5.0	5.2	5.9	2.2	4.5	4.4	4.7	6.0	3.7	5.3	3.5	4.5	9.9	4.3	1.9	1.9	6.7	9.3	6.9	6.1	0.9	4.0	1.9	12.3	4.7	2.7	4.8
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	325	204	173	318	338	201	507	328	534	683	542	230	315	146	274	164	254	185	321	374	318	357	288	275	459	478	395	168	286	397	356	291	363	10,847
Medical FTE	15	10	8	15	14	9	20	10	17	30	16	11	14	5	16	10	11	8	11	12	11	14	8	12	17	11	14	10	15	17	10	14	17	431
Nursing FTE	148	95	74	147	155	90	243	161	252	345	290	101	147	71	131	68	116	88	153	175	126	159	136	116	200	241	196	62	107	167	158	141	159	5,016
Pharmacy FTE	12	8	6	19	19	8	22	13	20	32	19	11	18	4	12	8	11	8	11	14	13	16	8	13	21	17	17	7	24	13	28	15	13	479
Dental Clinical FTE	31	25	25	27	19	23	26	13	30	17	28	25	33	17	18	23	21	19	27	26	21	27	20	26	23	19	34	26	24	21	24	19	29	786
Mental Health Clinical FTE	22	5	2	28	36	8	56	32	82	90	68	16	20	2	30	12	24	5	34	62	58	48	41	27	88	96	48	12	33	62	51	26	41	1,264
Clinical Support FTE	9	5	5	11	14	5	19	11	23	36	22	8	7	3	7	4	7	5	9	10	11	12	6	8	18	18	15	4	12	14	15	10	13	374
Admin. Support FTE	87	56	52	72	81	58	122	88	110	134	100	59	76	43	60	39	64	52	77	75	79	81	70	74	92	76	70	48	72	103	70	67	92	2,498
Total Actual FTE	325	204	173	318	338	201	507	328	534	683	542	230	315	146	274	164	254	185	321	374	318	357	288	275	459	478	395	168	286	397	356	291	363	10,847
Civil Service FTE	305	189	163	284	324	183	487	314	510	625	482	215	275	136	261	153	227	172	271	329	293	311	265	265	377	406	352	161	252	375	294	277	314	9,849
Overtime FTE	5	7	7	9	4	11	4	6	18	39	24	5	14	3	3	7	17	4	14	19	9	16	8	4	20	15	14	3	7	16	17	4	12	368
Registry FTE	14	9	2	24	9	7	16	8	6	19	36	11	26	7	10	4	10	9	36	25	16	30	14	7	62	57	29	4	27	5	45	10	37	631

DASHBOARD MONTHLY COMPARISON - August 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE			
MAJOR COSTS PER INMATE PER MONTH																																					
Medical Staff	\$63	\$53	\$42	\$82	\$110	\$58	\$111	\$140	\$96	\$299	\$97	\$77	\$59	\$64	\$112	\$71	\$69	\$61	\$72	\$74	\$85	\$82	\$58	\$71	\$107	\$102	\$54	\$47	\$82	\$96	\$64	\$109	\$78	\$82			
Nursing Staff	\$223	\$224	\$136	\$260	\$371	\$228	\$412	\$750	\$432	\$1,358	\$591	\$227	\$223	\$229	\$420	\$187	\$303	\$201	\$317	\$384	\$329	\$305	\$408	\$234	\$429	\$757	\$278	\$115	\$214	\$361	\$399	\$365	\$277	\$335			
Pharmacy Staff	\$15	\$14	\$9	\$26	\$47	\$18	\$32	\$60	\$27	\$124	\$36	\$24	\$15	\$8	\$40	\$17	\$17	\$17	\$19	\$27	\$27	\$20	\$21	\$28	\$42	\$38	\$26	\$10	\$40	\$31	\$56	\$43	\$21	\$28			
Dental Clinical Staff	\$73	\$69	\$56	\$76	\$81	\$82	\$60	\$104	\$63	\$73	\$72	\$71	\$63	\$81	\$73	\$81	\$62	\$68	\$71	\$86	\$75	\$83	\$78	\$81	\$72	\$89	\$62	\$68	\$70	\$80	\$69	\$86	\$82	\$73			
Mental Health Clinical Staff	\$66	\$21	\$6	\$116	\$201	\$29	\$183	\$358	\$214	\$540	\$223	\$77	\$51	\$19	\$200	\$55	\$98	\$16	\$136	\$216	\$246	\$155	\$165	\$111	\$345	\$558	\$104	\$45	\$110	\$258	\$181	\$176	\$140	\$149			
Clinical Support Staff	\$10	\$6	\$7	\$14	\$28	\$9	\$21	\$39	\$32	\$109	\$35	\$14	\$6	\$6	\$12	\$9	\$12	\$7	\$13	\$19	\$30	\$19	\$15	\$12	\$35	\$52	\$12	\$7	\$19	\$21	\$24	\$22	\$18	\$19			
Admin. Support Staff	\$78	\$70	\$45	\$79	\$129	\$78	\$115	\$236	\$95	\$289	\$109	\$77	\$57	\$82	\$113	\$60	\$93	\$83	\$94	\$98	\$127	\$92	\$123	\$87	\$110	\$168	\$56	\$49	\$82	\$156	\$101	\$110	\$79	\$96			
Hospital	\$118	\$40	\$20	\$58	\$70	\$46	\$116	\$98	\$46	\$364	\$122	\$79	\$105	\$74	\$85	\$55	\$38	\$37	\$97	\$72	\$113	\$107	\$11	\$138	\$176	\$97	\$194	\$36	\$112	\$139	\$105	\$58	\$106	\$94			
Emergency Department	\$8	\$4	\$5	\$3	\$6	\$4	\$2	\$3	\$3	\$7	\$3	\$4	\$3	\$4	\$4	\$3	\$10	\$3	\$6	\$9	\$5	\$3	\$5	\$5	\$8	\$7	\$5	\$2	\$4	\$5	\$7	\$4	\$3	\$5			
Specialty	\$32	\$32	\$11	\$22	\$55	\$15	\$30	\$26	\$42	\$73	\$35	\$25	\$32	\$27	\$13	\$11	\$18	\$21	\$26	\$40	\$40	\$32	\$4	\$34	\$50	\$15	\$56	\$12	\$41	\$46	\$29	\$30	\$29	\$31			
Medications	\$71	\$27	\$17	\$55	\$139	\$32	\$165	\$121	\$161	\$414	\$111	\$122	\$65	\$42	\$76	\$50	\$58	\$34	\$69	\$132	\$222	\$68	\$61	\$73	\$207	\$266	\$111	\$32	\$118	\$112	\$88	\$91	\$75	\$100			
Diagnostics	\$14	\$14	\$7	\$16	\$34	\$8	\$34	\$31	\$21	\$28	\$10	\$17	\$12	\$10	\$27	\$9	\$15	\$11	\$9	\$44	\$23	\$32	\$9	\$15	\$43	\$14	\$15	\$8	\$24	\$31	\$14	\$26	\$31	\$20			
WORKLOAD PER DAY																																					
Patient Encounters per PCP	11	13	12	9	15	12	12	10	14	11	12	13	14	11	10	10	12	13	15	13	11	11	8	15	13	10	15	11	13	11	13	15	13	12			
Patient Encounters per Primary Mental Health Clinician	8	4	3	8	7	5	6	6	8	5	8	6	7	3	8	6	7	-	10	8	7	7	3	7	6	8	8	9	6	6	7	7	11	7			
Patient Encounters per Psychiatrist	11	4	-	10	8	7	8	7	12	7	11	14	11	5	10	9	7	-	13	11	10	8	2	12	9	9	9	10	9	7	9	9	11	9			
Prescriptions per Pharmacist	189	89	114	110	143	103	100	68	171	66	105	109	224	1355	82	105	113	52	131	134	182	112	81	123	135	139	186	130	112	196	46	164	105	117			
OTHER TRENDS																																					
High Risk Patients	483	225	52	229	252	158	842	127	825	860	338	299	539	143	98	143	191	191	230	403	465	122	113	312	545	302	716	135	617	459	282	145	124	10,965			
Mental Health High Utilizers per 1,000 Inmates	2	0	0	5	4	1	5	20	14	57	16	2	0	0	4	0	3	0	14	24	22	1	8	4	17	39	12	1	1	4	46	6	2	9			
Appeals Received per 1,000 Inmates	42	14	4	34	38	14	32	30	25	54	82	18	40	13	38	16	29	19	46	26	60	30	32	41	70	75	50	15	24	33	44	46	37	35			
Health Care Appts. Missed Due to Custody	0.0%	0.3%	0.7%	0.9%	0.0%	0.0%	0.1%	0.1%	0.9%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.2%	0.4%	0.6%	0.1%	0.2%	0.1%	0.0%	2.7%	1.6%	0.0%	0.0%	0.3%	0.1%	6.0%	0.3%	0.1%	0.7%			
Prison Population Capacity	159%	162%	116%	168%	133%	162%	165%	110%	139%	102%	152%	146%	170%	153%	149%	115%	161%	156%	170%	172%	179%	172%	133%	165%	149%	145%	161%	116%	162%	120%	145%	101%	164%	148%			
Cell Bed Changes	58%	63%	81%	78%	74%	69%	76%	83%	84%	58%	62%	37%	59%	53%	90%	65%	70%	67%	67%	66%	52%	83%	56%	66%	74%	64%	65%	69%	50%	61%	69%	85%	85%	67%			
Average Document Scan Time	2.8	2.7	3.4	3.5	3.9	3.4	3.3	3.2	2.9	3.3	5.5	2.5	4.6	3.5	4.2	1.5	3.6	3.2	3.8	4.3	2.7	4.2	4.7	4.2	2.1	4.3	4.1	4.0	3.0	3.5	4.2	2.5	4.7	3.6			

DASHBOARD MONTHLY COMPARISON - August 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
High Risk Priority 1	2%	1%	0%	1%	4%	1%	6%	2%	5%	15%	2%	2%	2%	1%	1%	1%	2%	1%	1%	3%	4%	0%	1%	2%	7%	3%	4%	1%	6%	3%	3%	3%	1%	3%
High Risk Priority 2	9%	5%	1%	4%	6%	3%	11%	6%	11%	22%	5%	6%	7%	5%	3%	4%	4%	4%	4%	7%	11%	2%	2%	7%	10%	8%	9%	3%	9%	9%	5%	4%	2%	6%
Medium Risk	53%	28%	20%	52%	49%	28%	48%	45%	50%	49%	53%	48%	51%	32%	33%	47%	41%	32%	52%	60%	62%	37%	40%	63%	63%	64%	54%	29%	52%	50%	60%	60%	35%	46%
Low Risk	37%	66%	79%	43%	42%	68%	35%	46%	35%	15%	40%	44%	39%	62%	63%	48%	54%	62%	42%	29%	23%	61%	56%	28%	21%	25%	33%	68%	34%	38%	32%	32%	63%	45%
Enhanced Outpatient Program-Mental Health	-	-	-	-	42	-	57	70	600	409	237	-	-	-	13	-	-	-	94	389	542	73	185	-	543	629	272	-	-	41	250	-	69	4,515
Patients with Disability (ADA)	356	99	19	128	194	112	418	75	284	761	282	138	262	93	79	101	250	81	194	201	194	90	61	421	465	137	926	95	326	216	283	83	82	7,506
Licensed Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211
Inmates ≥ 50 years old	1,458	367	379	775	532	479	1,476	257	1,725	1,096	789	786	1,911	658	311	537	381	588	348	716	987	600	325	943	854	429	1,461	630	1,457	1,353	557	349	575	26,089
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	4,662	3,770	4,481	4,673	2,716	3,741	4,951	1,490	5,361	2,351	4,743	3,618	5,632	2,641	2,535	2,857	3,731	3,398	4,144	3,946	3,053	4,640	3,152	3,803	3,235	2,686	5,543	4,343	4,230	3,685	3,544	1,998	4,927	124,280