

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - September 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSPW	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection									Mar-12	Mar-12		Apr-12												May-12	Apr-12	Feb-12				Apr-12				84.4%	
Overall Score	-	-	-	-	-	-	-	-	85.4%	79.1%	-	84.6%	-	-	-	-	-	-	-	-	-	-	-	84.7%	87.3%	79.2%	-	-	-	90.4%	-	-	-		
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	100%	100%	100%	100%	98%	100%	98%	98%	98%	93%	95%	98%	99%	100%	98%	100%	97%	100%	99%	99%	96%	91%	89%	98%	96%	96%	97%	100%	99%	99%	96%	99%	93%	97%	
Mental Health Referrals	99%	93%	100%	90%	97%	93%	85%	91%	99%	100%	61%	64%	90%	97%	98%	91%	88%	50%	89%	83%	78%	45%	-	46%	95%	79%	47%	92%	82%	100%	87%	93%	41%	76%	
Level of Care Change Requests	71%	95%	-	100%	81%	90%	84%	98%	94%	73%	97%	100%	87%	80%	58%	92%	80%	100%	98%	96%	100%	46%	96%	89%	67%	84%	92%	92%	96%	82%	87%	100%	53%	79%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	77%	84%	80%	81%	78%	75%	83%	79%	81%	80%	69%	77%	72%	87%	79%	82%	73%	78%	63%	82%	74%	63%	78%	75%	74%	80%	69%	85%	76%	75%	64%	76%	78%	77%	
Asthma Care	95%	91%	100%	74%	78%	94%	91%	89%	98%	84%	84%	94%	84%	81%	100%	85%	91%	98%	68%	98%	92%	55%	91%	95%	87%	91%	85%	93%	90%	99%	84%	96%	71%	84%	
Therapeutic Anticoagulation	75%	100%†	-	100%†	57%†	75%†	60%	67%†	60%	73%	30%	40%†	54%	100%†	80%†	64%	80%†	100%†	50%†	86%†	83%	100%†	100%†	75%†	70%	63%†	80%	50%†	64%	43%†	78%†	100%†	33%†	65%	
P. Avoidable Hospitalizations	27	10	2	17	16	8	28	18	8	67	40	16	19	19	21	6	7	7	28	30	14	29	1	26	40	13	50	7	15	32	27	9	22	21	
Colon Cancer Screening	89%	82%	52%	84%	99%	86%	97%	97%	90%	99%	94%	75%	73%	100%	63%	98%	85%	100%	27%	75%	99%	50%	100%	82%	94%	52%	97%	100%	96%	80%	70%	97%	75%	85%	
Breast Cancer Screening	-	-	-	-	85%	-	-	96%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95%	-	91%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
ACCESS AND CONTINUITY																																			
RN Episodic Care	100%	96%	100%	95%	100%	96%	94%	99%	100%	100%	95%	87%	-	98%	-	95%	99%	97%	100%	89%	90%	92%	94%	98%	97%	80%	91%	92%	-	100%	100%	100%	99%	95%	
PCP Episodic Care	100%	85%	97%	90%	83%	97%	88%	91%	100%	89%	81%	87%	-	85%	-	98%	79%	84%	83%	62%	91%	90%	77%	98%	82%	90%	90%	94%	-	88%	60%	98%	84%	87%	
PCP Chronic Care	76%	71%	65%	93%	90%	100%	91%	100%	48%	76%	72%	100%	-	70%	-	95%	70%	94%	65%	57%	96%	54%	73%	62%	70%	77%	78%	96%	-	60%	40%	96%	88%	78%	
Specialty Consultation	100%	100%	86%	100%	100%	100%	100%	100%	83%	90%	92%	94%	-	100%	-	99%	100%	88%	100%	91%	99%	100%	96%	98%	88%	87%	100%	100%	-	98%	96%	100%	100%	96%	
PCP Specialty Follow-up	93%	96%	100%	90%	99%	100%	90%	96%	93%	72%	68%	83%	-	92%	-	90%	75%	65%	76%	83%	93%	45%	74%	87%	82%	90%	75%	93%	-	84%	82%	97%	70%	84%	
PCP Hospital Follow-up	97%	96%	93%	96%	100%	100%	97%	88%	100%	100%	94%	86%	-	91%	-	93%	92%	90%	67%	100%	100%	94%	75%	82%	95%	100%	71%	100%	-	100%	100%	100%	98%	91%	
Primary Care Provider (PCP) Continuity	64%	70%	73%	77%	79%	71%	92%	85%	63%	58%	55%	81%	83%	78%	58%	70%	62%	78%	60%	42%	67%	55%	87%	75%	45%	63%	63%	84%	80%	66%	66%	64%	67%	69%	
Mental Health Primary Clinician Continuity	-	-	-	-	92%	-	-	77%	79%	76%	87%	-	-	-	-	-	-	-	-	-	91%	92%	-	88%	-	88%	82%	90%	-	-	61%	86%	-	-	85%
Psychiatrist Continuity	-	-	-	-	89%	-	-	60%	93%	72%	87%	-	-	-	-	-	-	-	95%	51%	90%	-	89%	-	75%	90%	80%	-	-	92%	93%	-	-	82%	

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - September 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSPW	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	95%	98%	97%	94%	97%	88%	89%	99%	86%	88%	100%	93%	-	98%	-	86%	58%	100%	86%	87%	83%	85%	82%	69%	86%	71%	92%	91%	-	98%	81%	100%	92%	89%
Med. Provider Non-Formulary Prescribing	5.5%	4.5%	3.5%	3.5%	6.6%	3.3%	5.2%	5.0%	4.7%	10.1%	8.8%	3.6%	3.0%	3.5%	5.6%	4.1%	4.5%	2.6%	2.2%	3.4%	5.5%	2.3%	2.1%	4.3%	9.1%	7.2%	4.6%	4.1%	14.3%	9.0%	7.5%	5.4%	4.6%	5.7%
Psychiatrist Non-Formulary Prescribing	2.4%	-	-	1.4%	4.6%	-	1.1%	3.3%	5.8%	9.3%	6.6%	3.9%	1.0%	-	2.9%	4.3%	3.1%	-	4.5%	2.2%	5.5%	3.1%	6.4%	8.5%	2.6%	4.2%	3.8%	1.3%	6.6%	10.2%	7.9%	2.4%	2.8%	4.3%
Prescriptions per Inmate	3.3	1.9	0.9	3.3	6.5	1.7	4.5	5.7	4.5	7.2	3.9	3.6	4.1	2.2	3.6	2.4	2.2	1.9	2.5	4.2	5.0	3.0	1.7	4.1	6.0	5.7	4.7	1.6	5.0	4.4	3.5	5.2	2.6	3.6
KOP Meds from Central Fill	78%	94%	70%	53%	66%	88%	90%	63%	-	49%	29%	68%	69%	79%	55%	94%	68%	63%	66%	32%	91%	-	-	81%	-	82%	67%	91%	-	-	57%	66%	69%	68%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	67	63	27	33	85	41	103	67	68	98	73	52	55	44	53	42	44	74	40	71	85	46	22	41	84	6	56	48	93	105	65	79	65	60
Specialty Appointments via Telemedicine	54%	80%	40%	57%	68%	78%	26%	62%	20%	27%	89%	70%	48%	71%	59%	45%	63%	87%	28%	68%	53%	75%	24%	54%	80%	35%	68%	42%	33%	22%	64%	80%	75%	56%
Administrative Hospital Bed Days per 1,000 Inmates	7	0	-	0	0	0	0	-	0	0	0	-	0	0	0	0	0	0	0	12	0	0	0	0	13	0	11	0	0	0	0	-	7	2
Hospital Admissions per 1,000 Inmates	6.1	3.8	1.6	5.2	5.1	2.4	9.3	7.2	2.7	21.6	17.6	6.4	4.2	3.7	6.4	4.6	3.0	1.7	10.3	6.9	9.6	2.8	0.6	6.4	11.4	7.5	13.7	1.4	9.3	4.3	6.4	2.7	8.2	6.5
Emergency Dept. Visits per 1,000 Inmates	9.1	6.0	5.1	3.1	5.2	4.1	2.1	3.2	2.2	5.4	3.5	10.5	3.5	4.4	4.8	1.7	4.0	2.7	5.7	12.9	4.6	4.2	3.2	6.5	9.4	5.9	6.4	1.3	4.2	2.8	10.7	5.9	2.5	5.0
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	323	211	176	315	335	212	505	330	527	678	543	233	313	143	267	163	267	185	320	371	316	355	287	273	455	477	391	167	286	402	349	286	366	10,827
Medical FTE	15	10	8	15	14	9	20	11	17	30	16	11	15	6	16	11	10	8	10	12	11	13	8	11	17	11	13	9	15	17	10	13	17	429
Nursing FTE	147	101	79	147	152	98	240	164	249	345	294	104	147	70	130	67	127	87	152	172	123	157	136	118	200	242	190	61	104	171	156	138	160	5,029
Pharmacy FTE	12	9	6	18	19	9	22	13	19	33	19	10	17	3	8	7	10	8	11	14	13	15	9	13	21	17	18	7	24	12	26	15	12	469
Dental Clinical FTE	30	25	26	27	19	24	28	13	30	17	28	25	33	17	18	23	21	20	27	26	21	26	20	26	23	19	34	26	25	21	24	19	29	790
Mental Health Clinical FTE	22	5	2	29	35	8	55	32	82	89	66	16	20	2	29	13	23	6	36	62	57	47	42	26	83	96	47	12	33	61	50	26	41	1,251
Clinical Support FTE	9	5	5	10	13	5	18	10	23	34	21	7	7	3	7	4	7	5	8	10	12	13	6	8	17	18	15	4	11	13	14	10	12	364
Admin. Support FTE	87	57	50	69	84	59	123	88	107	131	98	59	75	42	60	39	68	50	75	75	80	84	67	71	93	75	72	48	75	106	68	66	94	2,496
Total Actual FTE	323	211	176	315	335	212	505	330	527	678	543	233	313	143	267	163	267	185	320	371	316	355	287	273	455	477	391	167	286	402	349	286	366	10,827
Civil Service FTE	304	194	165	279	324	190	486	316	503	624	483	217	274	136	257	152	237	171	275	329	294	311	263	259	377	406	355	161	253	376	288	274	318	9,850
Overtime FTE	7	8	9	12	5	12	5	7	18	36	28	6	16	2	4	6	18	5	14	17	7	15	6	5	22	17	11	3	7	21	21	4	13	386
Registry FTE	12	9	2	25	7	9	14	7	6	18	32	10	24	5	6	5	11	9	31	25	16	30	18	9	56	54	25	3	26	5	40	8	35	592

DASHBOARD MONTHLY COMPARISON - September 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSPW	WSP	STATE			
MAJOR COSTS PER INMATE PER MONTH																																					
Medical Staff	\$63	\$53	\$42	\$82	\$111	\$57	\$112	\$143	\$97	\$302	\$98	\$77	\$59	\$65	\$114	\$72	\$68	\$61	\$71	\$75	\$86	\$81	\$57	\$71	\$107	\$102	\$54	\$47	\$83	\$97	\$64	\$110	\$78	\$82			
Nursing Staff	\$226	\$224	\$137	\$262	\$375	\$230	\$413	\$760	\$434	\$1,359	\$592	\$230	\$225	\$232	\$423	\$189	\$305	\$204	\$317	\$383	\$332	\$304	\$406	\$234	\$432	\$757	\$278	\$116	\$215	\$364	\$402	\$371	\$276	\$337			
Pharmacy Staff	\$15	\$15	\$9	\$26	\$48	\$18	\$32	\$61	\$27	\$123	\$36	\$24	\$15	\$8	\$39	\$17	\$18	\$17	\$19	\$27	\$27	\$20	\$21	\$29	\$42	\$38	\$26	\$10	\$41	\$30	\$56	\$43	\$21	\$28			
Dental Clinical Staff	\$73	\$69	\$57	\$77	\$81	\$82	\$61	\$105	\$64	\$74	\$72	\$72	\$64	\$81	\$73	\$82	\$63	\$68	\$71	\$85	\$75	\$83	\$79	\$82	\$73	\$88	\$63	\$68	\$70	\$80	\$69	\$89	\$82	\$73			
Mental Health Clinical Staff	\$67	\$21	\$6	\$115	\$202	\$29	\$182	\$355	\$216	\$542	\$222	\$77	\$51	\$19	\$199	\$56	\$97	\$17	\$137	\$217	\$250	\$154	\$168	\$112	\$348	\$557	\$106	\$45	\$110	\$256	\$181	\$177	\$139	\$149			
Clinical Support Staff	\$10	\$6	\$7	\$14	\$28	\$10	\$22	\$40	\$32	\$109	\$35	\$14	\$6	\$6	\$13	\$9	\$12	\$7	\$13	\$19	\$30	\$19	\$15	\$12	\$35	\$52	\$12	\$7	\$18	\$21	\$24	\$23	\$17	\$19			
Admin. Support Staff	\$80	\$71	\$45	\$78	\$130	\$79	\$115	\$240	\$96	\$289	\$109	\$77	\$58	\$82	\$113	\$61	\$94	\$83	\$93	\$98	\$128	\$92	\$123	\$87	\$111	\$167	\$56	\$50	\$82	\$157	\$100	\$112	\$79	\$96			
Hospital	\$117	\$41	\$19	\$58	\$68	\$47	\$114	\$96	\$47	\$366	\$123	\$78	\$105	\$74	\$86	\$57	\$36	\$42	\$95	\$73	\$113	\$106	\$11	\$132	\$169	\$100	\$194	\$34	\$111	\$135	\$107	\$56	\$102	\$94			
Emergency Department	\$8	\$4	\$5	\$3	\$6	\$4	\$2	\$3	\$3	\$7	\$3	\$4	\$3	\$4	\$4	\$2	\$9	\$3	\$6	\$9	\$5	\$3	\$5	\$5	\$8	\$7	\$5	\$2	\$4	\$5	\$7	\$4	\$3	\$5			
Specialty	\$33	\$32	\$11	\$22	\$55	\$15	\$31	\$27	\$41	\$74	\$35	\$26	\$32	\$27	\$13	\$11	\$18	\$21	\$25	\$40	\$40	\$32	\$4	\$35	\$51	\$15	\$56	\$12	\$41	\$46	\$30	\$31	\$29	\$31			
Medications	\$71	\$27	\$17	\$55	\$139	\$32	\$165	\$121	\$161	\$414	\$111	\$122	\$65	\$42	\$76	\$50	\$58	\$34	\$69	\$132	\$222	\$68	\$61	\$73	\$207	\$266	\$111	\$32	\$118	\$112	\$88	\$91	\$75	\$100			
Diagnostics	\$14	\$14	\$8	\$16	\$35	\$9	\$35	\$31	\$20	\$30	\$10	\$18	\$13	\$10	\$28	\$10	\$16	\$12	\$9	\$44	\$23	\$32	\$9	\$15	\$43	\$14	\$16	\$9	\$24	\$32	\$14	\$26	\$31	\$20			
WORKLOAD PER DAY																																					
Patient Encounters per PCP	10	13	13	10	16	13	12	10	13	10	13	13	14	11	-	8	11	12	14	13	11	10	8	14	12	11	14	11	-	11	14	16	13	12			
Patient Encounters per Primary Mental Health Clinician	8	5	3	7	8	5	6	7	9	5	9	6	8	4	9	7	7	4	11	8	8	7	5	8	6	9	8	8	6	5	7	7	11	7			
Patient Encounters per Psychiatrist	14	7	-	11	9	4	8	8	12	8	10	17	11	3	10	9	8	-	13	11	12	9	4	11	11	9	10	10	9	6	9	10	10	10			
Prescriptions per Pharmacist	181	84	107	116	136	74	97	64	186	52	105	113	219	-	93	102	106	56	118	141	167	135	87	120	127	123	154	121	101	205	58	156	124	115			
OTHER TRENDS																																					
High Risk Patients	511	221	59	240	260	157	843	137	804	863	348	294	545	156	93	141	190	195	219	402	465	116	112	307	612	309	697	125	612	481	284	134	129	11,061			
Mental Health High Utilizers per 1,000 Inmates	2	0	0	7	3	0	6	21	14	48	19	3	1	0	4	0	2	0	9	9	19	0	11	2	16	41	11	1	0	3	35	9	2	8			
Appeals Received per 1,000 Inmates	46	12	7	32	54	12	34	45	20	57	72	17	38	14	40	11	44	22	34	19	61	37	35	41	87	77	57	15	30	38	37	45	41	37			
Health Care Appts. Missed Due to Custody	0.0%	0.6%	0.6%	0.2%	0.0%	0.0%	0.4%	0.5%	0.4%	0.3%	0.0%	0.0%	0.0%	0.1%	0.0%	2.4%	0.9%	0.4%	0.9%	1.2%	0.1%	0.6%	1.6%	0.1%	0.1%	0.8%	0.3%	0.0%	0.1%	0.2%	4.2%	0.3%	0.2%	0.5%			
Prison Population Capacity	164%	159%	114%	172%	134%	160%	164%	113%	136%	101%	151%	144%	171%	156%	150%	114%	158%	158%	167%	171%	178%	174%	132%	162%	150%	146%	162%	115%	163%	122%	145%	94%	168%	147%			
Cell Bed Changes	59%	67%	84%	78%	77%	71%	79%	85%	87%	59%	64%	41%	62%	55%	89%	67%	73%	70%	71%	69%	54%	86%	59%	70%	77%	68%	70%	72%	52%	62%	71%	88%	88%	69%			
Average Document Scan Time	3.1	3.5	3.3	2.8	4.4	3.0	3.7	3.4	3.0	3.6	6.2	2.9	4.7	4.3	4.5	1.6	4.6	4.6	3.3	4.4	2.9	4.1	5.8	4.8	3.0	4.7	4.7	4.3	3.3	4.0	5.3	3.3	4.1	3.9			

DASHBOARD MONTHLY COMPARISON - September 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
INSTITUTION AND POPULATION CHARACTERISTICS																																		
High Risk Priority 1	2%	1%	0%	1%	4%	1%	6%	2%	5%	15%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	4%	1%	1%	2%	7%	3%	4%	1%	6%	3%	3%	3%	1%	3%
High Risk Priority 2	9%	5%	1%	4%	6%	3%	11%	7%	11%	22%	5%	6%	7%	5%	3%	4%	4%	4%	4%	7%	11%	2%	2%	6%	11%	9%	8%	2%	9%	9%	5%	4%	2%	6%
Medium Risk	52%	28%	19%	52%	48%	28%	48%	46%	49%	52%	53%	48%	50%	32%	34%	46%	41%	32%	52%	60%	62%	34%	39%	63%	61%	63%	54%	29%	51%	49%	61%	61%	34%	46%
Low Risk	38%	66%	80%	43%	43%	68%	35%	45%	35%	11%	40%	44%	40%	62%	62%	49%	54%	63%	42%	30%	23%	64%	58%	29%	21%	25%	33%	68%	35%	39%	31%	31%	63%	45%
Enhanced Outpatient Program-Mental Health	-	-	-	11	31	-	47	74	583	421	236	-	-	14	-	-	-	88	398	533	86	186	-	546	639	281	-	-	42	255	-	83	4,554	
Patients with Disability (ADA)	361	96	15	128	187	109	414	76	275	762	286	127	263	98	72	98	239	79	187	200	185	84	59	409	492	132	902	84	317	225	277	81	72	7,391
Licensed Beds	28	18	24	32	39	15	160	37	37	293	99	10	22	14	29	-	35	15	22	18	12	16	20	17	30	29	38	13	18	-	27	26	18	1,211
Inmates ≥ 50 years old	1,488	369	385	780	547	475	1,484	262	1,693	1,106	791	768	1,933	669	303	539	373	584	340	712	975	582	318	936	902	431	1,461	646	1,443	1,386	553	334	566	26,134
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	4,792	3,659	4,413	4,785	2,747	3,697	4,890	1,529	5,182	2,321	4,724	3,603	5,708	2,716	2,510	2,807	3,665	3,472	4,098	3,934	3,024	4,721	3,137	3,736	3,280	2,650	5,562	4,264	4,276	3,755	3,563	1,872	4,977	124,069