

# WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: [QMStaff@cdcr.ca.gov](mailto:QMStaff@cdcr.ca.gov)

*State Institution Abbreviations used on the Health Care Services Dashboard:*

<b>Institution Name</b>	<b>Abbreviation</b>
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

*The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.*

# DASHBOARD MONTHLY COMPARISON - October 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE		
<b>MEDICAL PROGRAM INSPECTIONS</b>																																				
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%		
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%			
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%		
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%			
Date of 3rd Round Inspection									Mar-12	Mar-12		Apr-12												May-12	Apr-12	Feb-12		May-12		Apr-12				85.5%		
Overall Score	-	-	-	-	-	-	-	-	85.4%	79.1%	-	84.6%	-	-	-	-	-	-	-	-	-	-	-	84.7%	87.3%	79.2%	-	93.0%	-	90.4%	-	-	-			
<b>DENTAL PROGRAM PEREZ AUDIT</b>																																				
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%		
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	99%	96%	100%	100%	99%	99%	99%		
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%		
<b>MENTAL HEALTH TIMEFRAME COMPLIANCE</b>																																				
Contact Intervals	100%	100%	100%	99%	97%	100%	98%	94%	99%	94%	96%	99%	99%	100%	99%	100%	97%	100%	98%	99%	96%	92%	87%	96%	97%	94%	97%	100%	99%	99%	93%	99%	91%	97%		
Mental Health Referrals	97%	96%	91%	90%	97%	99%	87%	88%	98%	99%	67%	86%	84%	86%	99%	90%	95%	22%	88%	82%	75%	37%	100%	56%	95%	82%	80%	95%	75%	94%	74%	96%	40%	76%		
Level of Care Change Requests	79%	97%	100%	100%	82%	94%	83%	100%	97%	75%	96%	82%	78%	91%	48%	84%	85%	100%	98%	84%	96%	48%	93%	88%	64%	91%	96%	92%	100%	94%	89%	100%	44%	78%		
<b>PREVENTION/DISEASE MANAGEMENT</b>																																				
Diabetes Care	77%	84%	80%	81%	78%	75%	83%	79%	81%	80%	69%	77%	72%	87%	79%	82%	73%	78%	63%	82%	74%	63%	78%	75%	74%	80%	69%	85%	76%	75%	64%	76%	78%	77%		
Asthma Care	95%	91%	100%	74%	78%	94%	91%	89%	98%	84%	84%	94%	84%	81%	100%	85%	91%	98%	68%	98%	92%	55%	91%	95%	87%	91%	85%	93%	90%	99%	84%	96%	71%	84%		
Therapeutic Anticoagulation	75%	100%†	-	100%†	57%†	75%†	60%	67%†	60%	73%	30%	40%†	54%	100%†	80%†	64%	80%†	100%†	50%†	86%†	83%	100%†	100%†	75%†	70%	63%†	80%	50%†	64%	43%†	78%†	100%†	33%†	65%		
P. Avoidable Hospitalizations	27	10	2	17	16	8	28	18	8	67	40	16	19	19	21	6	7	7	28	30	14	29	1	26	40	13	50	7	15	32	27	9	22	21		
Colon Cancer Screening	89%	82%	52%	84%	99%	86%	97%	97%	90%	99%	94%	75%	73%	100%	63%	98%	85%	100%	27%	75%	99%	50%	100%	82%	94%	52%	97%	100%	96%	80%	70%	97%	75%	85%		
Breast Cancer Screening	-	-	-	-	85%	-	-	96%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95%	-	91%		
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%		
<b>ACCESS AND CONTINUITY</b>																																				
RN Episodic Care	97%	100%	100%	98%	96%	100%	98%	99%	98%	100%	95%	92%	93%	99%	92%	97%	95%	94%	100%	95%	96%	83%	94%	100%	99%	93%	91%	97%	92%	99%	99%	97%	100%	96%		
PCP Episodic Care	100%	90%	100%	94%	84%	93%	89%	95%	96%	95%	70%	81%	98%	93%	97%	98%	84%	93%	68%	76%	92%	70%	94%	93%	70%	91%	90%	100%	95%	87%	61%	95%	97%	89%		
PCP Chronic Care	95%	89%	77%	100%	80%	100%	89%	100%	76%	84%	71%	100%	64%	71%	86%	94%	96%	73%	65%	84%	100%	64%	74%	78%	71%	85%	82%	86%	70%	63%	57%	96%	100%	83%		
Specialty Consultation	100%	100%	100%	84%	100%	100%	100%	100%	84%	81%	100%	100%	86%	97%	90%	99%	94%	100%	90%	91%	94%	98%	94%	100%	89%	85%	98%	100%	89%	98%	97%	95%	96%	95%		
PCP Specialty Follow-up	100%	91%	100%	97%	98%	92%	95%	98%	92%	78%	90%	90%	58%	75%	68%	95%	62%	87%	91%	63%	86%	59%	90%	93%	66%	82%	87%	100%	65%	75%	82%	99%	82%	84%		
PCP Hospital Follow-up	100%	92%	100%	100%	90%	92%	88%	100%	100%	100%	83%	88%	83%	100%	82%	100%	100%	60%	86%	95%	72%	100%	88%	100%	75%	83%	80%	100%	97%	81%	93%	100%	98%	90%		
Primary Care Provider (PCP) Continuity	67%	72%	76%	76%	75%	73%	90%	83%	66%	59%	58%	85%	87%	80%	68%	74%	67%	82%	70%	50%	73%	57%	92%	78%	41%	72%	68%	87%	87%	67%	77%	64%	82%	73%		
Mental Health Primary Clinician Continuity	-	-	-	-	89%	-	-	87%	81%	81%	89%	-	-	-	-	-	-	-	-	-	93%	95%	-	85%	-	86%	79%	89%	-	-	66%	82%	-	-	85%	
Psychiatrist Continuity	-	-	-	-	89%	-	-	53%	94%	76%	84%	-	-	-	-	-	-	-	-	86%	49%	83%	-	84%	-	80%	87%	76%	-	-	93%	92%	-	-	81%	

† Institution has less than 10 eligible patients; compliance is not published.

# DASHBOARD MONTHLY COMPARISON - October 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>MEDICATION MANAGEMENT</b>																																		
Access to Medications	88%	80%	97%	89%	93%	98%	92%	100%	78%	88%	75%	92%	67%	98%	99%	89%	47%	95%	86%	83%	87%	81%	99%	75%	58%	78%	86%	97%	76%	99%	89%	99%	92%	86%
Med. Provider Non-Formulary Prescribing	5.4%	4.3%	3.2%	3.8%	6.1%	3.3%	5.4%	4.7%	4.5%	10.3%	7.5%	3.3%	3.3%	3.3%	5.5%	3.7%	5.1%	3.0%	2.2%	3.8%	5.4%	2.2%	2.3%	3.8%	9.1%	7.3%	4.4%	3.6%	14.1%	8.7%	7.5%	5.6%	5.8%	5.6%
Psychiatrist Non-Formulary Prescribing	3.0%	-	-	1.5%	5.6%	-	0.8%	3.6%	5.5%	10.6%	5.7%	2.9%	1.3%	-	3.6%	2.9%	4.3%	-	3.7%	1.8%	4.2%	2.9%	7.1%	7.8%	2.6%	4.1%	3.4%	0.9%	6.1%	9.5%	7.7%	2.2%	3.0%	4.1%
Prescriptions per Inmate	3.3	1.9	1.0	3.3	6.4	1.8	4.7	5.7	4.7	7.0	4.0	3.8	4.3	2.3	3.4	2.6	2.2	1.8	2.6	4.4	5.2	3.1	1.8	4.2	6.1	5.9	4.9	1.7	4.8	4.4	3.5	5.4	2.8	3.7
KOP Meds from Central Fill	79%	94%	60%	55%	65%	89%	89%	61%	15%	51%	27%	70%	71%	83%	63%	95%	72%	64%	65%	29%	91%	-	-	84%	-	84%	68%	92%	-	-	60%	66%	69%	64%
<b>SPECIALTY AND HOSPITAL SERVICES</b>																																		
Specialty Care Referrals per 1,000 Inmates	60	41	28	28	74	46	73	47	59	152	50	42	34	51	86	34	36	67	26	43	92	40	18	31	53	0	42	33	75	72	25	55	47	49
Specialty Appointments via Telemedicine	54%	80%	40%	57%	68%	78%	26%	62%	20%	27%	89%	70%	48%	71%	59%	45%	63%	87%	28%	68%	53%	75%	24%	54%	80%	35%	68%	42%	33%	22%	64%	80%	75%	56%
Administrative Hospital Bed Days per 1,000 Inmates	7	0	-	0	-	0	-	-	13	0	0	-	0	0	0	0	0	-	0	12	0	0	-	0	13	0	11	0	0	0	0	-	7	2
Hospital Admissions per 1,000 Inmates	8.3	2.5	2.0	3.5	2.9	1.4	7.5	7.1	3.1	13.1	8.0	2.3	3.0	4.3	4.1	3.3	1.7	2.6	8.3	3.1	4.8	3.6	1.3	5.6	8.4	4.9	7.4	1.6	9.5	2.1	6.8	4.0	7.1	4.8
Emergency Dept. Visits per 1,000 Inmates	9.9	6.0	4.8	3.3	6.7	2.9	2.0	4.7	3.1	5.1	2.2	6.6	2.7	6.3	4.0	4.1	3.2	4.8	8.4	9.4	3.3	1.9	2.5	4.8	8.0	7.0	6.9	4.3	3.3	2.7	19.7	4.2	1.8	5.0
<b>STAFFING IN FULL TIME EQUIVALENTS</b>																																		
Total	306	208	179	302	318	207	499	330	515	674	542	225	305	138	254	149	265	179	279	364	311	340	285	266	429	462	375	168	278	392	353	268	346	10,513
Medical FTE	14	10	7	12	14	8	20	11	17	28	15	11	14	6	16	10	6	8	9	12	11	14	7	11	17	11	12	9	14	17	10	12	16	412
Nursing FTE	137	97	86	140	142	97	241	165	245	349	293	102	140	63	118	61	133	88	117	170	122	142	137	112	184	236	181	63	99	165	165	123	144	4,857
Pharmacy FTE	12	9	5	18	17	8	19	13	19	33	19	9	17	3	11	7	10	8	11	14	13	16	9	12	20	16	18	6	24	13	26	13	11	459
Dental Clinical FTE	30	25	25	27	19	24	29	13	30	16	28	25	33	20	18	23	21	20	26	26	21	26	20	26	23	19	34	26	25	21	24	19	29	790
Mental Health Clinical FTE	19	4	1	30	35	7	55	30	82	87	67	16	18	2	28	12	23	6	36	60	55	48	41	25	82	90	45	12	32	58	50	25	40	1,218
Clinical Support FTE	7	4	6	11	13	5	18	10	23	33	22	7	7	3	4	4	7	4	8	10	12	13	6	7	15	17	14	4	11	13	14	10	13	355
Admin. Support FTE	87	59	49	63	79	58	118	88	99	128	98	55	76	41	59	32	66	46	73	71	78	82	66	73	87	73	72	47	72	106	64	66	93	2,423
Total Actual FTE	306	208	179	302	318	207	499	330	515	674	542	225	305	138	254	149	265	179	279	364	311	340	285	266	429	462	375	168	278	392	353	268	346	10,513
Civil Service FTE	291	188	161	264	310	182	478	310	479	604	474	212	262	131	243	138	226	165	232	316	288	291	255	252	347	385	332	159	244	366	279	255	295	9,415
Overtime FTE	5	9	15	15	7	16	10	14	30	53	37	6	18	3	4	7	24	7	15	22	9	18	8	5	23	21	17	6	8	21	28	5	12	499
Registry FTE	10	10	3	23	2	9	11	7	6	17	30	7	25	4	7	4	15	7	32	26	14	31	21	9	59	55	26	3	27	5	45	7	39	599

# DASHBOARD MONTHLY COMPARISON - October 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>MAJOR COSTS PER INMATE PER MONTH</b>																																		
Medical Staff	\$63	\$53	\$42	\$82	\$111	\$57	\$112	\$143	\$97	\$302	\$98	\$77	\$59	\$65	\$114	\$72	\$68	\$61	\$71	\$75	\$86	\$81	\$57	\$71	\$107	\$102	\$54	\$47	\$83	\$97	\$64	\$110	\$78	\$82
Nursing Staff	\$226	\$224	\$137	\$262	\$375	\$230	\$413	\$760	\$434	\$1,359	\$592	\$230	\$225	\$232	\$423	\$189	\$305	\$204	\$317	\$383	\$332	\$304	\$406	\$234	\$432	\$757	\$278	\$116	\$215	\$364	\$402	\$371	\$276	\$337
Pharmacy Staff	\$15	\$15	\$9	\$26	\$48	\$18	\$32	\$61	\$27	\$123	\$36	\$24	\$15	\$8	\$39	\$17	\$18	\$17	\$19	\$27	\$27	\$20	\$21	\$29	\$42	\$38	\$26	\$10	\$41	\$30	\$56	\$43	\$21	\$28
Dental Clinical Staff	\$73	\$69	\$57	\$77	\$81	\$82	\$61	\$105	\$64	\$74	\$72	\$72	\$64	\$81	\$73	\$82	\$63	\$68	\$71	\$85	\$75	\$83	\$79	\$82	\$73	\$88	\$63	\$68	\$70	\$80	\$69	\$89	\$82	\$73
Mental Health Clinical Staff	\$67	\$21	\$6	\$115	\$202	\$29	\$182	\$355	\$216	\$542	\$222	\$77	\$51	\$19	\$199	\$56	\$97	\$17	\$137	\$217	\$250	\$154	\$168	\$112	\$348	\$557	\$106	\$45	\$110	\$256	\$181	\$177	\$139	\$149
Clinical Support Staff	\$10	\$6	\$7	\$14	\$28	\$10	\$22	\$40	\$32	\$109	\$35	\$14	\$6	\$6	\$13	\$9	\$12	\$7	\$13	\$19	\$30	\$19	\$15	\$12	\$35	\$52	\$12	\$7	\$18	\$21	\$24	\$23	\$17	\$19
Admin. Support Staff	\$80	\$71	\$45	\$78	\$130	\$79	\$115	\$240	\$96	\$289	\$109	\$77	\$58	\$82	\$113	\$61	\$94	\$83	\$93	\$98	\$128	\$92	\$123	\$87	\$111	\$167	\$56	\$50	\$82	\$157	\$100	\$112	\$79	\$96
Hospital	\$114	\$38	\$20	\$58	\$70	\$44	\$117	\$100	\$46	\$394	\$120	\$86	\$99	\$76	\$83	\$54	\$42	\$36	\$92	\$69	\$113	\$103	\$10	\$132	\$177	\$100	\$196	\$38	\$118	\$134	\$105	\$53	\$100	\$94
Emergency Department	\$8	\$4	\$5	\$3	\$6	\$4	\$2	\$3	\$3	\$7	\$2	\$4	\$3	\$4	\$4	\$3	\$9	\$3	\$6	\$9	\$5	\$3	\$5	\$5	\$8	\$7	\$5	\$2	\$4	\$5	\$8	\$4	\$3	\$5
Specialty	\$33	\$32	\$11	\$23	\$55	\$15	\$32	\$28	\$41	\$73	\$35	\$26	\$32	\$26	\$13	\$11	\$18	\$22	\$25	\$40	\$40	\$32	\$4	\$35	\$51	\$16	\$57	\$12	\$43	\$46	\$30	\$31	\$29	\$31
Medications	\$71	\$27	\$17	\$55	\$139	\$32	\$165	\$121	\$161	\$414	\$111	\$122	\$65	\$42	\$76	\$50	\$58	\$34	\$69	\$132	\$222	\$68	\$61	\$73	\$207	\$266	\$111	\$32	\$118	\$112	\$88	\$91	\$75	\$100
Diagnostics	\$14	\$14	\$8	\$16	\$34	\$9	\$35	\$31	\$20	\$30	\$10	\$18	\$13	\$10	\$28	\$10	\$16	\$12	\$9	\$43	\$23	\$31	\$9	\$15	\$42	\$14	\$16	\$9	\$23	\$31	\$14	\$25	\$30	\$20
<b>WORKLOAD PER DAY</b>																																		
Patient Encounters per PCP	11	13	12	11	15	14	11	11	13	10	13	13	14	12	9	10	13	13	14	12	11	-	9	15	12	11	14	10	13	11	14	17	13	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	8	7	4	6	6	9	5	8	5	8	4	9	6	8	4	11	8	8	8	5	8	7	8	9	8	6	5	7	8	11	7
Patient Encounters per Psychiatrist	12	-	-	11	8	6	9	8	12	7	10	16	14	6	9	7	8	-	13	11	12	9	5	13	11	9	13	9	8	7	9	9	10	10
Prescriptions per Pharmacist	178	85	183	114	211	108	125	67	184	50	108	104	218	1405	82	96	113	60	123	138	172	117	85	149	145	120	188	136	117	193	53	154	155	121
<b>OTHER TRENDS</b>																																		
High Risk Patients	490	202	59	213	290	159	932	174	802	870	359	295	554	158	93	145	181	189	215	401	441	125	109	305	655	311	679	122	621	510	284	90	147	11,180
Mental Health High Utilizers per 1,000 Inmates	3	0	0	8	5	0	7	30	15	68	20	3	1	0	4	1	3	0	14	20	21	1	14	3	23	51	13	0	1	3	47	7	5	10
Appeals Received per 1,000 Inmates	38	10	4	28	49	11	31	35	20	58	60	15	36	15	34	9	34	20	29	14	58	31	35	46	80	53	42	10	25	36	33	73	28	32
Health Care Appts. Missed Due to Custody	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.7%	0.9%	1.8%	0.2%	0.1%	0.0%	0.0%	2.9%	0.0%	1.8%	0.4%	0.7%	2.8%	0.0%	0.3%	0.3%	0.6%	0.5%	0.7%	0.1%	0.8%	1.5%	0.1%	4.7%	0.4%	0.1%	0.8%
Prison Population Capacity	168%	157%	115%	171%	136%	159%	161%	115%	134%	100%	152%	141%	173%	159%	147%	111%	155%	160%	162%	169%	173%	176%	130%	164%	157%	145%	162%	117%	162%	125%	143%	87%	169%	147%
Cell Bed Changes	61%	68%	86%	78%	80%	74%	83%	87%	88%	64%	68%	48%	63%	55%	90%	68%	74%	72%	76%	70%	58%	88%	60%	72%	79%	72%	73%	74%	57%	63%	74%	91%	89%	72%
Average Document Scan Time	3.0	3.0	2.6	2.4	3.9	4.3	3.2	3.1	2.5	3.4	5.0	2.7	4.3	3.0	3.8	1.8	3.4	4.0	3.6	4.2	2.7	3.9	6.0	4.2	2.7	4.0	3.8	4.2	4.0	3.7	5.5	3.0	4.6	3.7

# DASHBOARD MONTHLY COMPARISON - October 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSPW	WSP	STATE
<b>INSTITUTION AND POPULATION CHARACTERISTICS</b>																																		
High Risk Priority 1	1%	1%	0%	1%	4%	1%	7%	4%	5%	16%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	4%	1%	1%	2%	8%	3%	4%	0%	6%	4%	3%	2%	1%	3%
High Risk Priority 2	8%	5%	1%	4%	6%	3%	12%	7%	11%	22%	5%	6%	7%	5%	3%	4%	4%	4%	4%	7%	11%	2%	2%	7%	11%	9%	8%	2%	9%	10%	5%	3%	2%	6%
Medium Risk	47%	20%	13%	45%	45%	21%	43%	44%	45%	50%	50%	43%	44%	26%	32%	42%	35%	25%	48%	54%	58%	34%	29%	60%	57%	61%	51%	24%	48%	45%	59%	57%	34%	42%
Low Risk	43%	74%	86%	51%	45%	74%	38%	46%	39%	13%	43%	49%	46%	69%	65%	53%	60%	70%	46%	35%	26%	64%	68%	32%	24%	27%	37%	74%	37%	42%	33%	37%	63%	49%
Enhanced Outpatient Program-Mental Health	-	-	-	-	30	-	45	78	591	431	247	-	-	-	15	-	-	-	98	391	517	71	185	-	536	634	306	-	-	40	243	-	76	4,534
Patients with Disability (ADA)	360	89	14	115	209	107	410	84	272	760	284	128	259	104	65	94	227	75	174	204	180	80	56	400	508	123	881	76	320	223	281	71	71	7,304
Licensed Beds	28	18	24	32	39	15	160	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,390
Inmates ≥ 50 years old	1,514	350	384	728	594	471	1,519	297	1,694	1,109	784	754	1,926	676	301	536	364	582	341	720	956	605	319	921	928	418	1,472	654	1,458	1,406	556	292	610	26,239
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	4,937	3,626	4,456	4,760	2,781	3,680	4,778	1,550	5,152	2,297	4,723	3,518	5,751	2,761	2,461	2,767	3,614	3,514	3,971	3,887	2,939	4,733	3,100	3,782	3,461	2,647	5,567	4,356	4,222	3,849	3,502	1,722	5,042	123,906