

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - November 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection				Aug-12					Mar-12	Mar-12		Apr-12												May-12	Apr-12	Feb-12		May-12		Apr-12				85.4%	
Overall Score	-	-	-	85.3%	-	-	-	-	85.4%	79.1%	-	84.6%	-	-	-	-	-	-	-	-	-	-	-	84.7%	87.3%	79.2%	-	93.0%	-	90.4%	-	-	-		
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	100%	100%	-	100%	97%	100%	99%	96%	98%	93%	96%	98%	99%	100%	99%	100%	98%	88%	98%	99%	96%	91%	90%	94%	98%	94%	95%	99%	99%	99%	92%	100%	91%	97%	
Mental Health Referrals	91%	100%	88%	94%	97%	95%	95%	83%	97%	98%	71%	84%	86%	94%	97%	89%	93%	0%	88%	86%	76%	62%	-	50%	92%	74%	79%	91%	84%	93%	87%	99%	44%	78%	
Level of Care Change Requests	69%	85%	-	79%	86%	90%	89%	100%	98%	59%	92%	100%	95%	82%	46%	100%	83%	0%	97%	78%	100%	54%	93%	100%	63%	90%	91%	100%	96%	100%	94%	100%	47%	79%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	84%	83%	77%	85%	82%	76%	86%	85%	81%	81%	78%	81%	72%	90%	82%	82%	72%	83%	72%	84%	78%	76%	72%	77%	74%	83%	70%	85%	80%	74%	66%	78%	77%	79%	
Asthma Care	98%	97%	95%	78%	77%	91%	95%	82%	97%	84%	87%	94%	91%	96%	92%	93%	98%	100%	77%	98%	92%	57%	93%	97%	93%	90%	89%	97%	93%	97%	86%	94%	67%	85%	
Therapeutic Anticoagulation	64%	100%†	100%†	100%†	71%†	80%†	69%	100%†	63%	58%	64%	80%†	56%†	0%†	50%†	100%†	63%†	0%†	67%†	78%†	93%	100%†	100%†	67%†	63%	78%†	67%	-	77%	50%	10%	50%†	43%†	67%	
P. Avoidable Hospitalizations	28	9	2	16	15	7	29	14	9	71	47	16	13	18	20	9	4	7	26	17	24	23	1	23	47	14	57	5	15	28	27	3	23	21	
Colon Cancer Screening	91%	86%	53%	88%	100%	85%	97%	94%	93%	87%	100%	91%	87%	100%	69%	99%	88%	100%	37%	95%	98%	68%	99%	80%	97%	64%	97%	99%	99%	82%	69%	93%	84%	89%	
Breast Cancer Screening	-	-	-	-	99%	-	-	88%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	-	97%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
ACCESS AND CONTINUITY																																			
RN Episodic Care	100%	98%	98%	95%	97%	98%	95%	100%	100%	100%	93%	82%	93%	97%	92%	87%	100%	90%	98%	90%	95%	81%	97%	100%	97%	94%	96%	98%	90%	97%	99%	100%	100%	96%	
PCP Episodic Care	70%	84%	100%	95%	87%	100%	89%	94%	93%	91%	81%	85%	98%	96%	96%	94%	82%	86%	77%	87%	92%	68%	93%	95%	75%	85%	85%	92%	93%	91%	77%	95%	96%	90%	
PCP Chronic Care	81%	75%	70%	100%	95%	95%	88%	65%	32%	81%	79%	100%	100%	52%	100%	94%	80%	95%	32%	75%	100%	87%	75%	87%	53%	81%	80%	87%	74%	71%	58%	96%	100%	80%	
Specialty Consultation	100%	99%	100%	90%	100%	100%	98%	100%	96%	79%	100%	99%	84%	100%	96%	100%	99%	94%	92%	82%	100%	96%	95%	100%	100%	94%	93%	99%	90%	95%	81%	100%	92%	95%	
PCP Specialty Follow-up	96%	97%	97%	85%	99%	90%	99%	99%	95%	75%	100%	83%	60%	70%	74%	96%	84%	67%	84%	76%	98%	70%	56%	99%	67%	78%	77%	97%	62%	76%	88%	99%	62%	83%	
PCP Hospital Follow-up	100%	100%	100%	100%	78%	92%	95%	89%	100%	88%	93%	88%	88%	100%	96%	100%	90%	89%	95%	100%	95%	100%	83%	100%	83%	67%	90%	100%	88%	94%	92%	100%	95%	93%	
Primary Care Provider (PCP) Continuity	65%	73%	77%	77%	75%	74%	89%	80%	70%	60%	55%	85%	87%	79%	74%	78%	67%	83%	72%	53%	75%	57%	92%	76%	42%	73%	68%	88%	87%	67%	76%	62%	83%	73%	
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	89%	83%	82%	88%	-	-	-	-	-	-	-	-	83%	95%	-	87%	-	87%	76%	90%	-	-	63%	79%	-	-	85%	
Psychiatrist Continuity	-	-	-	-	-	-	-	46%	95%	78%	89%	-	-	-	-	-	-	-	84%	53%	81%	-	79%	-	83%	87%	84%	-	-	91%	92%	-	-	82%	

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - November 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	89%	91%	100%	93%	97%	95%	94%	93%	93%	75%	92%	93%	96%	100%	100%	98%	48%	100%	84%	89%	84%	94%	98%	80%	77%	62%	90%	96%	82%	90%	77%	80%	91%	89%
Med. Provider Non-Formulary Prescribing	5.5%	3.9%	3.7%	3.9%	6.3%	3.0%	5.5%	4.2%	4.4%	9.5%	7.8%	3.3%	3.2%	3.9%	4.5%	4.0%	4.5%	3.0%	1.9%	3.5%	7.8%	2.2%	2.2%	3.9%	8.0%	6.9%	4.5%	3.7%	13.0%	8.7%	7.4%	6.3%	5.9%	5.6%
Psychiatrist Non-Formulary Prescribing	3.3%	-	-	0.9%	5.3%	-	1.0%	3.7%	5.2%	7.9%	5.8%	2.4%	1.0%	-	3.2%	1.4%	3.0%	-	2.9%	2.0%	3.8%	2.3%	5.5%	7.8%	2.9%	4.7%	2.1%	0.6%	4.5%	9.9%	6.9%	2.9%	3.8%	3.8%
Prescriptions per Inmate	2.8	1.6	0.9	2.8	5.4	1.5	4.1	4.9	4.0	6.7	3.5	3.2	3.6	2.2	2.8	2.2	1.8	1.5	2.3	3.9	4.6	2.6	1.5	3.5	5.3	5.0	4.2	1.5	4.2	3.8	3.1	4.6	2.4	3.2
KOP Meds from Central Fill	78%	93%	75%	53%	65%	89%	86%	53%	68%	47%	25%	73%	69%	79%	69%	96%	70%	64%	62%	25%	88%	-	-	82%	19%	81%	68%	93%	-	-	58%	65%	77%	65%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	69	51	27	24	72	51	85	60	66	130	48	46	51	46	70	47	40	67	33	54	90	50	24	45	51	33	52	43	92	93	19	52	53	55
Specialty Appointments via Telemedicine	56%	78%	35%	72%	60%	81%	31%	61%	21%	24%	77%	59%	44%	68%	44%	42%	53%	90%	32%	63%	61%	72%	43%	45%	79%	42%	68%	45%	39%	24%	49%	81%	71%	55%
Administrative Hospital Bed Days per 1,000 Inmates	0	3	-	0	-	13	-	-	0	5	0	-	0	0	0	0	0	-	0	0	4	0	-	0	10	0	2	0	23	0	0	-	5	2
Hospital Admissions per 1,000 Inmates	7.7	4.0	1.1	4.5	4.8	3.6	10.7	13.5	5.7	17.7	8.7	3.7	5.0	1.8	5.3	4.1	2.8	5.5	9.8	4.2	5.5	2.6	1.6	4.6	11.5	5.4	9.3	1.8	6.6	4.4	5.9	2.5	9.5	5.9
Emergency Dept. Visits per 1,000 Inmates	8.6	5.8	3.1	3.0	6.6	3.2	2.9	8.7	2.2	5.5	3.4	5.8	3.6	5.7	3.6	3.1	5.1	1.8	9.4	11.6	3.9	3.7	3.2	3.7	9.5	6.7	5.4	2.1	3.3	2.4	11.3	4.5	2.4	4.8
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	323	203	185	303	323	210	501	324	515	668	547	234	312	148	261	155	271	184	285	359	314	348	287	274	446	480	393	170	295	401	345	255	359	10,677
Medical FTE	15	11	8	13	15	9	20	11	17	27	17	11	15	7	15	10	10	8	12	12	11	14	8	11	17	11	16	9	15	16	10	12	16	431
Nursing FTE	145	94	89	135	140	96	245	163	237	344	295	104	146	69	126	60	134	88	117	168	125	148	138	118	201	242	194	67	115	173	154	121	149	4,938
Pharmacy FTE	12	8	5	20	17	9	21	13	19	34	19	12	17	5	7	7	10	6	11	14	13	16	8	13	19	16	20	6	25	12	28	13	12	469
Dental Clinical FTE	30	24	25	29	19	24	27	13	29	16	26	25	32	19	18	23	21	21	26	26	21	27	20	26	23	19	31	26	25	21	24	19	29	784
Mental Health Clinical FTE	24	5	1	30	35	8	54	30	83	87	68	16	19	3	28	13	22	5	34	57	55	45	42	26	81	98	46	12	31	61	50	19	45	1,231
Clinical Support FTE	11	5	6	11	14	5	19	9	24	34	23	8	7	3	6	4	7	5	11	10	11	13	6	8	17	18	15	4	10	14	14	7	13	370
Admin. Support FTE	87	56	50	66	83	59	116	85	106	126	99	58	76	41	60	38	66	50	75	73	78	85	66	72	88	75	71	47	73	103	65	64	95	2,454
Total Actual FTE	323	203	185	303	323	210	501	324	515	668	547	234	312	148	261	155	271	184	285	359	314	348	287	274	446	480	393	170	295	401	345	255	359	10,677
Civil Service FTE	303	187	162	273	315	186	475	307	485	612	484	215	275	141	254	145	238	172	237	318	291	295	262	259	363	407	350	160	252	378	282	243	307	9,634
Overtime FTE	6	6	19	6	6	14	9	13	24	38	31	6	15	2	2	5	16	5	15	15	8	18	7	5	22	16	14	9	9	17	22	4	13	418
Registry FTE	14	10	4	23	2	9	17	5	6	18	31	12	22	5	5	4	17	6	33	25	15	35	18	9	60	57	29	2	34	6	41	8	39	625

DASHBOARD MONTHLY COMPARISON - November 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$70	\$58	\$40	\$72	\$135	\$54	\$110	\$180	\$96	\$318	\$106	\$79	\$61	\$75	\$139	\$83	\$67	\$66	\$72	\$77	\$90	\$72	\$51	\$66	\$118	\$107	\$58	\$54	\$85	\$104	\$69	\$132	\$73	\$85
Nursing Staff	\$247	\$235	\$205	\$263	\$425	\$253	\$450	\$937	\$475	\$1,407	\$597	\$249	\$232	\$243	\$424	\$201	\$336	\$242	\$293	\$361	\$367	\$292	\$397	\$231	\$498	\$753	\$286	\$140	\$224	\$401	\$422	\$486	\$259	\$357
Pharmacy Staff	\$17	\$20	\$10	\$27	\$46	\$16	\$35	\$68	\$30	\$125	\$36	\$26	\$18	\$9	\$36	\$20	\$18	\$16	\$19	\$25	\$30	\$23	\$22	\$28	\$42	\$42	\$26	\$10	\$47	\$25	\$59	\$52	\$19	\$29
Dental Clinical Staff	\$67	\$73	\$75	\$78	\$83	\$73	\$77	\$101	\$72	\$83	\$70	\$80	\$70	\$77	\$76	\$89	\$65	\$72	\$70	\$68	\$76	\$73	\$86	\$87	\$85	\$83	\$65	\$71	\$71	\$78	\$70	\$114	\$69	\$75
Mental Health Clinical Staff	\$72	\$15	\$4	\$100	\$207	\$29	\$178	\$308	\$232	\$559	\$205	\$77	\$56	\$22	\$172	\$63	\$84	\$24	\$147	\$226	\$281	\$144	\$204	\$112	\$390	\$518	\$134	\$47	\$106	\$223	\$193	\$215	\$126	\$151
Clinical Support Staff	\$10	\$8	\$8	\$11	\$32	\$10	\$26	\$50	\$34	\$109	\$38	\$13	\$8	\$6	\$15	\$7	\$12	\$7	\$16	\$19	\$29	\$16	\$14	\$14	\$38	\$53	\$17	\$7	\$17	\$24	\$30	\$38	\$16	\$21
Admin. Support Staff	\$89	\$76	\$52	\$68	\$143	\$84	\$122	\$288	\$109	\$290	\$101	\$82	\$63	\$73	\$117	\$75	\$95	\$85	\$93	\$98	\$130	\$90	\$125	\$90	\$122	\$146	\$62	\$52	\$85	\$159	\$99	\$143	\$79	\$100
Hospital	\$61	\$39	\$4	\$56	\$49	\$31	\$115	\$59	\$77	\$377	\$158	\$64	\$58	\$65	\$78	\$48	\$9	\$33	\$87	\$79	\$111	\$66	\$10	\$71	\$154	\$116	\$178	\$27	\$129	\$87	\$100	\$23	\$73	\$81
Emergency Department	\$7	\$6	\$3	\$4	\$4	\$2	\$1	\$1	\$2	\$5	\$4	\$2	\$3	\$4	\$4	\$3	\$11	\$2	\$7	\$9	\$8	\$3	\$6	\$7	\$8	\$5	\$6	\$2	\$6	\$3	\$8	\$4	\$3	\$5
Specialty	\$24	\$20	\$8	\$17	\$43	\$12	\$28	\$30	\$36	\$66	\$25	\$22	\$24	\$12	\$17	\$11	\$12	\$19	\$18	\$32	\$27	\$18	\$3	\$20	\$38	\$16	\$39	\$9	\$42	\$36	\$31	\$30	\$26	\$24
Medications	\$50	\$27	\$21	\$37	\$123	\$37	\$181	\$108	\$162	\$433	\$105	\$88	\$55	\$18	\$90	\$38	\$49	\$38	\$50	\$111	\$203	\$51	\$32	\$64	\$196	\$188	\$104	\$30	\$124	\$101	\$77	\$73	\$74	\$90
Diagnostics	\$16	\$11	\$5	\$12	\$24	\$8	\$33	\$23	\$21	\$16	\$12	\$18	\$14	\$9	\$19	\$10	\$13	\$11	\$9	\$22	\$22	\$30	\$10	\$13	\$25	\$6	\$8	\$10	\$21	\$23	\$16	\$19	\$32	\$16
WORKLOAD PER DAY																																		
Patient Encounters per PCP	12	13	11	10	14	12	10	11	13	10	13	13	14	12	11	9	13	12	14	14	12	-	9	15	13	11	15	11	13	11	15	16	15	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	9	8	5	6	7	9	5	8	6	8	3	8	6	8	5	12	8	8	10	5	9	6	8	8	8	7	5	7	7	10	7
Patient Encounters per Psychiatrist	13	3	-	12	10	6	10	8	12	8	9	15	12	-	9	8	10	6	12	11	13	10	4	13	11	9	11	8	7	7	11	7	10	10
Prescriptions per Pharmacist	176	91	186	109	185	73	97	66	169	46	115	101	228	168	85	100	106	85	121	138	174	112	84	138	141	127	149	123	103	249	50	137	141	115
OTHER TRENDS																																		
High Risk Patients	504	196	62	210	301	167	976	191	797	883	359	267	552	153	97	146	167	196	212	405	446	115	107	296	670	311	669	123	625	552	287	102	149	11,293
Mental Health High Utilizers per 1,000 Inmates	4	0	0	7	3	0	6	33	16	71	23	3	2	0	4	0	4	0	13	23	23	2	15	3	27	53	15	1	0	3	50	7	6	11
Appeals Received per 1,000 Inmates	38	10	4	28	49	11	31	35	20	58	60	15	36	15	34	9	34	20	29	14	58	31	35	46	80	53	42	10	25	36	33	73	28	32
Health Care Appts. Missed Due to Custody	0.0%	0.4%	2.8%	0.0%	0.0%	0.1%	0.5%	1.5%	1.3%	1.4%	0.1%	0.3%	0.1%	0.0%	0.0%	0.1%	2.1%	0.9%	0.0%	1.9%	0.2%	0.0%	0.7%	0.4%	0.1%	1.4%	0.2%	0.8%	3.4%	0.9%	4.4%	0.1%	0.0%	0.8%
Prison Population Capacity	173%	153%	117%	167%	155%	154%	160%	124%	133%	101%	151%	139%	175%	162%	145%	107%	152%	159%	163%	168%	171%	176%	128%	161%	159%	140%	166%	121%	163%	125%	145%	76%	169%	147%
Cell Bed Changes	62%	71%	88%	79%	81%	77%	84%	89%	89%	65%	70%	50%	65%	57%	91%	71%	77%	75%	78%	73%	62%	89%	62%	74%	81%	75%	75%	75%	61%	65%	75%	98%	91%	74%
Average Document Scan Time	2.9	3.9	2.4	2.5	3.9	4.1	4.6	3.2	2.7	3.1	4.6	2.4	4.9	4.5	3.8	1.6	3.2	5.3	2.9	4.7	3.7	4.2	5.9	3.6	2.6	4.5	3.2	4.4	3.0	3.7	4.4	2.7	4.8	3.7

DASHBOARD MONTHLY COMPARISON - November 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	2%	1%	0%	1%	3%	2%	7%	4%	5%	16%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	4%	0%	1%	2%	8%	3%	4%	0%	6%	4%	3%	2%	1%	3%	
High Risk Priority 2	8%	4%	1%	4%	6%	3%	13%	8%	11%	21%	5%	6%	7%	5%	3%	5%	3%	4%	4%	8%	11%	2%	2%	6%	12%	9%	8%	2%	9%	10%	5%	4%	2%	6%	
Medium Risk	47%	20%	13%	45%	46%	21%	43%	44%	45%	49%	49%	43%	44%	25%	33%	42%	35%	24%	48%	53%	59%	33%	29%	59%	57%	60%	51%	24%	48%	44%	59%	53%	33%	41%	
Low Risk	43%	75%	86%	50%	45%	74%	36%	45%	40%	14%	43%	49%	47%	69%	63%	53%	60%	70%	47%	36%	26%	64%	68%	33%	24%	28%	37%	74%	37%	42%	33%	41%	64%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	42	-	47	76	586	432	245	-	-	-	-	-	-	-	94	386	527	53	180	-	526	604	366	-	12	45	226	-	65	4,512	
Patients with Disability (ADA)	383	95	19	111	252	105	464	97	271	782	288	139	260	113	100	90	196	75	170	197	186	96	58	381	558	129	883	76	351	254	283	129	163	7,754	
Licensed Beds	28	18	24	32	39	15	160	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,390	
Inmates ≥ 50 years old	1,543	349	384	716	673	465	1,538	325	1,697	1,139	772	712	1,967	661	300	524	350	588	347	712	936	552	318	906	982	409	1,476	643	1,459	1,462	548	387	535	26,375	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	W	M	-
Total Population	5,045	3,524	4,543	4,663	3,156	3,563	4,854	1,674	5,120	2,319	4,713	3,495	5,793	2,817	2,401	2,650	3,537	3,469	3,998	3,837	2,898	4,740	3,083	3,725	3,504	2,554	5,677	4,482	4,258	3,850	3,548	1,541	5,038	124,069	