

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - December 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
MEDICAL PROGRAM INSPECTIONS																																		
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%	
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%	
Date of 3rd Round Inspection			Aug-12	Aug-12	Jul-12			Jun-12	Mar-12	Mar-12		Apr-12					Aug-12		Jun-12	Jul-12		Jun-12		May-12	Apr-12	Feb-12		May-12		Apr-12		Jul-12		85.9%
Overall Score	-	-	89.2%	85.3%	90.7%	-	-	87.6%	85.4%	79.1%	-	84.6%	-	-	-	-	88.6%	-	77.6%	84.4%	-	80.8%	-	84.7%	87.3%	79.2%	-	93.0%	-	90.4%	-	92.6%	-	
DENTAL PROGRAM PEREZ AUDIT																																		
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																		
Contact Intervals	100%	100%	-	100%	96%	100%	99%	99%	98%	96%	96%	98%	98%	100%	99%	100%	98%	100%	99%	99%	95%	91%	89%	94%	98%	95%	95%	97%	98%	100%	96%	99%	92%	97%
Mental Health Referrals	97%	99%	97%	91%	93%	99%	96%	92%	94%	100%	75%	89%	91%	97%	94%	68%	85%	-	90%	84%	88%	58%	-	47%	94%	68%	72%	88%	66%	85%	81%	97%	37%	76%
Level of Care Change Requests	86%	90%	-	81%	90%	86%	91%	100%	99%	81%	98%	100%	100%	73%	34%	100%	96%	100%	100%	92%	96%	58%	98%	92%	81%	97%	94%	100%	95%	92%	93%	100%	66%	84%
PREVENTION/DISEASE MANAGEMENT																																		
Diabetes Care	84%	83%	77%	85%	82%	76%	86%	85%	81%	81%	78%	81%	72%	90%	82%	82%	72%	83%	72%	84%	78%	76%	72%	77%	74%	83%	70%	85%	80%	74%	66%	78%	77%	79%
Asthma Care	98%	97%	95%	78%	77%	91%	95%	82%	97%	84%	87%	94%	91%	96%	92%	93%	98%	100%	77%	98%	92%	57%	93%	97%	93%	90%	89%	97%	93%	97%	86%	94%	67%	85%
Therapeutic Anticoagulation	64%	100%†	100%†	100%†	71%†	80%†	69%	100%†	63%	58%	64%	80%†	56%†	0%†	50%†	100%†	63%†	0%†	67%†	78%†	93%	100%†	100%†	67%†	63%	78%†	67%	-	77%	50%	10%	50%†	43%†	67%
P. Avoidable Hospitalizations	28	9	2	16	15	7	29	14	9	71	47	16	13	18	20	9	4	7	26	17	24	23	1	23	47	14	57	5	15	28	27	3	23	21
Colon Cancer Screening	91%	86%	53%	88%	100%	85%	97%	94%	93%	87%	100%	91%	87%	100%	69%	99%	88%	100%	37%	95%	98%	68%	99%	80%	97%	64%	97%	99%	99%	82%	69%	93%	84%	89%
Breast Cancer Screening	-	-	-	-	99%	-	-	88%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	-	97%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%
ACCESS AND CONTINUITY																																		
RN Episodic Care	100%	100%	100%	93%	94%	100%	90%	95%	98%	100%	97%	87%	98%	100%	96%	97%	97%	100%	95%	97%	94%	86%	93%	99%	99%	96%	98%	98%	94%	96%	96%	99%	99%	96%
PCP Episodic Care	89%	100%	90%	88%	81%	100%	86%	90%	87%	92%	84%	83%	76%	100%	92%	100%	74%	79%	88%	91%	92%	86%	100%	92%	79%	81%	95%	97%	86%	86%	61%	97%	93%	89%
PCP Chronic Care	91%	54%	68%	100%	95%	81%	82%	85%	74%	70%	83%	100%	92%	88%	95%	100%	75%	91%	70%	67%	87%	59%	88%	82%	60%	94%	93%	75%	89%	76%	71%	95%	86%	83%
Specialty Consultation	100%	99%	90%	99%	100%	100%	94%	96%	93%	84%	90%	97%	88%	100%	97%	100%	95%	91%	96%	93%	100%	100%	96%	96%	96%	99%	98%	100%	90%	100%	94%	100%	100%	96%
PCP Specialty Follow-up	90%	78%	100%	98%	95%	93%	94%	85%	94%	78%	78%	83%	47%	78%	83%	94%	83%	76%	81%	85%	93%	85%	75%	91%	82%	56%	87%	50%	73%	67%	79%	100%	100%	83%
PCP Hospital Follow-up	96%	100%	92%	100%	94%	88%	100%	88%	100%	100%	96%	92%	100%	100%	100%	100%	90%	92%	98%	95%	100%	89%	100%	96%	89%	92%	77%	100%	88%	74%	100%	100%	93%	94%
Primary Care Provider (PCP) Continuity	63%	71%	77%	80%	76%	72%	89%	78%	69%	59%	55%	84%	86%	77%	76%	78%	68%	84%	71%	56%	75%	55%	90%	74%	40%	70%	67%	87%	86%	69%	76%	66%	83%	72%
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	88%	85%	82%	91%	-	-	-	-	-	-	-	-	72%	95%	-	87%	-	89%	76%	89%	-	-	65%	76%	-	-	85%
Psychiatrist Continuity	-	-	-	-	-	-	-	51%	95%	83%	93%	-	-	-	-	-	-	-	88%	56%	81%	-	81%	-	85%	91%	94%	-	-	90%	94%	-	-	85%

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - December 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	79%	99%	100%	98%	97%	98%	95%	94%	84%	75%	87%	88%	79%	89%	96%	98%	65%	88%	85%	62%	78%	90%	79%	84%	62%	67%	80%	88%	77%	94%	75%	90%	91%	85%
Med. Provider Non-Formulary Prescribing	5.0%	3.7%	3.1%	3.8%	6.3%	3.5%	5.7%	4.3%	4.0%	9.6%	10.0%	3.1%	3.0%	3.1%	4.6%	3.8%	4.6%	2.7%	1.9%	3.7%	5.2%	2.7%	2.1%	4.1%	8.4%	6.6%	4.5%	3.8%	12.3%	8.2%	7.2%	5.9%	5.3%	5.5%
Psychiatrist Non-Formulary Prescribing	2.9%	-	-	1.0%	4.6%	-	1.0%	3.4%	5.6%	11.3%	5.2%	2.0%	0.9%	-	2.8%	0.6%	2.1%	-	2.8%	2.1%	3.6%	3.1%	4.1%	7.7%	2.5%	3.5%	2.1%	0.7%	3.6%	9.7%	6.0%	3.3%	3.5%	3.6%
Prescriptions per Inmate	3.3	1.9	1.0	3.2	6.3	1.9	4.7	6.1	4.5	7.0	4.2	3.8	4.0	2.3	3.0	2.7	2.1	1.8	2.5	4.4	5.2	3.2	1.6	4.1	6.0	6.4	4.9	1.6	4.8	4.5	3.5	4.7	2.7	3.7
KOP Meds from Central Fill	79%	93%	77%	53%	63%	86%	89%	44%	71%	47%	28%	76%	70%	81%	74%	95%	71%	64%	60%	24%	88%	-	-	79%	61%	82%	68%	92%	24%	-	57%	67%	78%	65%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	69	40	23	26	55	48	66	39	70	73	47	44	46	54	60	44	27	62	29	52	61	41	12	37	59	31	40	26	80	77	4	132	16	47
Specialty Appointments via Telemedicine	50%	91%	54%	68%	70%	80%	30%	55%	26%	34%	78%	62%	48%	70%	52%	47%	48%	88%	44%	58%	61%	71%	23%	38%	81%	32%	63%	33%	28%	31%	68%	72%	69%	55%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	0	40	0	-	0	0	0	0	0	-	0	0	0	0	-	0	0	4	0	14	62	0	0	-	0	3
Hospital Admissions per 1,000 Inmates	4.4	3.7	0.7	2.2	2.9	4.0	7.4	8.0	5.0	20.1	4.7	5.5	3.3	3.3	3.9	1.2	2.0	2.3	6.0	4.5	5.6	4.5	0.3	7.1	12.7	3.2	11.1	0.4	5.7	3.1	6.4	1.2	7.7	4.9
Emergency Dept. Visits per 1,000 Inmates	5.6	5.5	2.3	2.1	6.2	2.2	1.0	1.3	3.7	7.8	4.0	3.1	3.2	3.7	3.6	2.5	5.2	3.2	9.1	10.7	6.9	3.4	3.8	8.0	9.0	4.9	7.0	1.2	4.9	2.2	10.6	3.7	2.8	4.6
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	312	203	181	296	321	207	507	329	524	664	544	228	304	147	259	155	267	182	292	359	310	351	280	269	434	451	396	168	289	390	355	265	366	10,604
Medical FTE	16	10	9	13	15	9	20	11	17	27	16	11	15	6	15	10	10	8	12	12	11	13	7	11	17	12	16	9	14	16	10	12	17	428
Nursing FTE	145	94	89	133	142	94	247	164	251	343	296	105	145	68	125	61	132	86	124	170	125	157	135	116	193	228	200	65	112	171	168	120	156	4,961
Pharmacy FTE	12	8	5	17	17	9	21	13	19	34	15	10	15	5	9	7	9	6	11	15	13	15	8	14	18	16	16	6	23	11	25	14	13	449
Dental Clinical FTE	31	24	25	28	19	24	27	13	29	16	26	25	32	19	18	23	21	23	26	26	21	28	20	26	23	19	31	26	25	21	24	19	29	787
Mental Health Clinical FTE	18	5	1	28	35	7	57	32	83	87	67	15	19	4	27	13	22	5	37	55	53	42	39	26	79	87	46	12	32	62	46	26	44	1,207
Clinical Support FTE	9	5	5	10	13	5	18	9	23	31	22	7	6	3	6	4	7	5	10	10	10	13	6	8	15	18	14	4	11	13	14	10	13	357
Admin. Support FTE	81	57	47	66	81	59	118	86	101	126	102	56	72	42	58	37	66	50	73	71	76	84	65	69	90	71	72	46	72	97	68	64	94	2,417
Total Actual FTE	312	203	181	296	321	207	507	329	524	664	544	228	304	147	259	155	267	182	292	359	310	351	280	269	434	451	396	168	289	390	355	265	366	10,604
Civil Service FTE	292	186	159	269	311	186	478	307	481	609	484	210	269	141	251	143	234	171	241	317	290	292	257	256	362	400	351	159	248	371	288	254	307	9,577
Overtime FTE	9	10	19	8	8	15	11	16	35	40	37	8	15	2	2	7	19	7	17	18	9	25	9	5	25	20	20	6	12	15	25	4	19	497
Registry FTE	11	8	3	19	2	6	17	5	7	15	24	11	20	3	6	4	14	5	35	23	11	33	14	8	47	32	25	3	28	4	42	7	39	531

DASHBOARD MONTHLY COMPARISON - December 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$72	\$58	\$44	\$69	\$134	\$54	\$109	\$179	\$97	\$320	\$110	\$80	\$62	\$74	\$140	\$84	\$66	\$63	\$72	\$74	\$91	\$71	\$51	\$66	\$115	\$109	\$60	\$56	\$88	\$101	\$70	\$133	\$72	\$85
Nursing Staff	\$246	\$238	\$207	\$254	\$424	\$253	\$452	\$944	\$490	\$1,398	\$597	\$251	\$231	\$237	\$420	\$204	\$333	\$237	\$302	\$360	\$373	\$297	\$396	\$231	\$490	\$759	\$291	\$136	\$228	\$394	\$428	\$503	\$265	\$358
Pharmacy Staff	\$17	\$20	\$10	\$26	\$47	\$15	\$35	\$67	\$30	\$126	\$34	\$25	\$18	\$10	\$36	\$20	\$18	\$15	\$19	\$25	\$31	\$21	\$21	\$28	\$40	\$42	\$26	\$11	\$46	\$25	\$58	\$55	\$20	\$29
Dental Clinical Staff	\$67	\$74	\$72	\$73	\$82	\$74	\$78	\$103	\$73	\$83	\$70	\$81	\$68	\$77	\$78	\$88	\$66	\$72	\$69	\$68	\$75	\$73	\$87	\$87	\$83	\$85	\$64	\$71	\$72	\$79	\$71	\$118	\$66	\$75
Mental Health Clinical Staff	\$68	\$17	\$4	\$97	\$201	\$29	\$178	\$313	\$236	\$551	\$203	\$77	\$54	\$23	\$167	\$65	\$85	\$23	\$150	\$221	\$277	\$138	\$196	\$111	\$371	\$521	\$133	\$46	\$104	\$225	\$190	\$229	\$125	\$149
Clinical Support Staff	\$10	\$8	\$8	\$11	\$31	\$10	\$26	\$49	\$35	\$108	\$38	\$13	\$8	\$6	\$14	\$7	\$12	\$7	\$17	\$19	\$29	\$16	\$14	\$13	\$36	\$53	\$17	\$7	\$17	\$23	\$30	\$41	\$15	\$20
Admin. Support Staff	\$87	\$76	\$51	\$67	\$141	\$84	\$122	\$285	\$108	\$290	\$102	\$82	\$62	\$73	\$118	\$76	\$96	\$85	\$94	\$96	\$132	\$89	\$124	\$88	\$121	\$145	\$62	\$52	\$86	\$154	\$98	\$148	\$79	\$99
Hospital	\$94	\$38	\$20	\$56	\$47	\$23	\$125	\$67	\$76	\$383	\$129	\$61	\$75	\$59	\$102	\$62	\$24	\$39	\$90	\$83	\$106	\$56	\$10	\$83	\$148	\$135	\$157	\$26	\$144	\$88	\$115	\$32	\$74	\$84
Emergency Department	\$7	\$6	\$6	\$4	\$4	\$3	\$2	\$2	\$3	\$6	\$4	\$4	\$4	\$3	\$4	\$3	\$10	\$2	\$8	\$10	\$8	\$4	\$6	\$7	\$7	\$6	\$6	\$2	\$6	\$3	\$9	\$4	\$3	\$5
Specialty	\$30	\$23	\$10	\$22	\$48	\$13	\$34	\$32	\$40	\$66	\$32	\$26	\$28	\$15	\$19	\$14	\$14	\$25	\$21	\$37	\$31	\$21	\$4	\$25	\$47	\$17	\$47	\$10	\$48	\$42	\$37	\$34	\$33	\$29
Medications	\$51	\$24	\$17	\$37	\$121	\$32	\$179	\$103	\$154	\$406	\$98	\$83	\$52	\$18	\$86	\$38	\$47	\$38	\$48	\$109	\$198	\$51	\$35	\$61	\$194	\$181	\$100	\$28	\$119	\$99	\$71	\$75	\$68	\$87
Diagnostics	\$16	\$11	\$6	\$11	\$28	\$8	\$34	\$22	\$21	\$26	\$12	\$17	\$14	\$10	\$24	\$10	\$13	\$11	\$10	\$22	\$23	\$29	\$9	\$13	\$25	\$9	\$11	\$10	\$21	\$25	\$15	\$19	\$30	\$17
WORKLOAD PER DAY																																		
Patient Encounters per PCP	11	12	12	9	15	12	11	11	13	10	12	12	14	13	11	8	13	13	12	14	12	11	9	14	12	10	15	12	12	10	15	14	14	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	8	7	4	7	7	9	6	8	6	8	4	8	6	9	5	11	8	7	10	4	9	6	8	8	7	7	4	7	6	11	7
Patient Encounters per Psychiatrist	13	-	-	12	11	5	10	9	11	8	9	13	14	6	8	7	10	-	12	11	12	10	4	13	11	9	10	9	8	7	13	9	9	10
Prescriptions per Pharmacist	171	72	175	115	158	72	99	64	165	49	122	121	222	172	86	96	98	85	106	115	153	126	78	113	153	113	156	119	104	243	53	116	105	112
OTHER TRENDS																																		
High Risk Patients	508	200	55	184	309	177	987	204	844	902	337	266	553	138	100	150	154	193	211	425	445	119	108	279	696	312	650	109	660	585	289	166	144	11,459
Mental Health High Utilizers per 1,000 Inmates	4	0	0	7	2	0	5	33	15	71	20	4	2	0	3	0	5	0	13	24	28	1	15	2	27	52	16	2	0	2	51	7	5	11
Appeals Received per 1,000 Inmates	47	14	5	29	54	17	42	40	24	70	78	20	40	17	41	17	40	20	34	16	58	30	35	49	81	87	42	10	29	38	64	59	32	37
Health Care Appts. Missed Due to Custody	0.0%	0.1%	0.2%	0.6%	0.2%	0.0%	1.0%	0.1%	1.3%	0.0%	0.8%	0.0%	0.3%	0.0%	0.1%	2.5%	0.9%	2.7%	1.0%	1.6%	0.1%	0.1%	0.2%	0.1%	0.5%	0.4%	0.0%	0.5%	2.2%	0.7%	3.6%	4.2%	0.3%	0.8%
Prison Population Capacity	172%	154%	117%	164%	172%	150%	163%	131%	135%	102%	149%	138%	174%	157%	136%	101%	150%	160%	160%	165%	168%	172%	127%	157%	161%	139%	167%	122%	162%	128%	148%	84%	164%	147%
Cell Bed Changes	64%	73%	89%	80%	82%	79%	86%	90%	90%	68%	71%	52%	68%	58%	93%	73%	79%	78%	82%	74%	67%	89%	64%	75%	82%	78%	76%	78%	63%	67%	76%	100%	92%	75%
Average Document Scan Time	6.0	3.8	4.4	3.2	5.7	5.0	6.1	4.1	4.1	6.7	6.1	3.3	6.3	4.1	6.3	3.3	4.0	4.6	3.4	5.6	3.4	7.7	10.7	6.8	4.7	5.6	6.6	6.1	4.9	4.8	6.0	3.6	7.2	5.5

DASHBOARD MONTHLY COMPARISON - December 2012

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	2%	1%	0%	1%	3%	2%	7%	4%	5%	16%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	4%	0%	1%	1%	8%	4%	4%	0%	6%	4%	3%	3%	1%	3%	
High Risk Priority 2	9%	5%	1%	4%	6%	3%	13%	8%	12%	23%	5%	6%	7%	4%	3%	5%	3%	4%	4%	8%	11%	2%	2%	6%	12%	9%	7%	2%	10%	10%	5%	7%	2%	7%	
Medium Risk	48%	20%	13%	46%	46%	22%	43%	44%	44%	49%	50%	44%	44%	26%	33%	42%	35%	24%	48%	53%	59%	31%	29%	60%	57%	59%	52%	24%	47%	44%	59%	51%	31%	41%	
Low Risk	42%	75%	86%	50%	45%	73%	36%	44%	39%	13%	43%	48%	47%	69%	63%	52%	60%	71%	46%	35%	25%	66%	68%	32%	24%	29%	37%	74%	37%	41%	33%	39%	66%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	40	-	52	80	600	421	249	-	-	-	16	-	-	-	92	392	555	59	184	-	534	611	367	-	-	40	227	-	59	4,578	
Patients with Disability (ADA)	389	91	21	108	255	100	465	98	269	789	291	135	257	114	93	90	195	78	172	204	188	90	57	376	559	129	858	77	349	263	276	161	171	7,768	
Licensed Beds	28	18	24	32	39	15	161	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,391	
Inmates ≥ 50 years old	1,544	342	397	704	699	463	1,535	342	1,683	1,133	767	694	1,955	659	287	526	343	572	337	712	916	525	314	895	994	405	1,457	637	1,480	1,517	554	512	532	26,432	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M/W	M	-
Total Population	5,034	3,544	4,560	4,545	3,489	3,473	4,840	1,776	5,176	2,340	4,652	3,435	5,793	2,727	2,275	2,494	3,497	3,510	3,944	3,798	2,865	4,731	3,020	3,637	3,549	2,533	5,735	4,563	4,240	3,932	3,618	1,618	4,800	123,743	