

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - January 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MEDICAL PROGRAM INSPECTIONS																																		
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%	
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%	
Date of 3rd Round Inspection			Aug-12	Aug-12	Jul-12			Jun-12	Mar-12	Mar-12	Sep-12	Apr-12					Aug-12		Jun-12	Jul-12		Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12		Apr-12		Jul-12		86.1%
Overall Score	-	-	89.2%	85.3%	90.7%	-	-	87.6%	85.4%	79.1%	87.2%	84.6%	-	-	-	-	88.6%	-	77.6%	84.4%	-	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	-	90.4%	-	92.6%	-	
DENTAL PROGRAM PEREZ AUDIT																																		
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																		
Contact Intervals	100%	100%	-	100%	97%	100%	99%	100%	99%	94%	93%	98%	99%	100%	99%	100%	99%	100%	100%	97%	93%	91%	92%	96%	97%	96%	92%	96%	99%	99%	96%	100%	91%	97%
Mental Health Referrals	92%	98%	100%	96%	91%	98%	96%	82%	98%	100%	74%	95%	91%	96%	89%	92%	88%	-	90%	74%	83%	51%	-	52%	94%	73%	67%	89%	62%	92%	82%	100%	45%	78%
Level of Care Change Requests	77%	86%	-	79%	89%	100%	87%	99%	98%	62%	94%	100%	100%	93%	40%	89%	93%	0%	100%	88%	88%	62%	95%	91%	85%	97%	94%	83%	100%	98%	90%	100%	66%	83%
PREVENTION/DISEASE MANAGEMENT																																		
Diabetes Care	84%	83%	77%	85%	82%	76%	86%	85%	81%	81%	78%	81%	72%	90%	82%	82%	72%	83%	72%	84%	78%	76%	72%	77%	74%	83%	70%	85%	80%	74%	66%	78%	77%	79%
Asthma Care	98%	97%	95%	78%	77%	91%	95%	82%	97%	84%	87%	94%	91%	96%	92%	93%	98%	100%	77%	98%	92%	57%	93%	97%	93%	90%	89%	97%	93%	97%	86%	94%	67%	85%
Therapeutic Anticoagulation	64%	100%†	100%†	100%†	71%†	80%†	69%	100%†	63%	58%	64%	80%†	56%†	0%†	50%†	100%†	63%†	0%†	67%†	78%†	93%	100%†	100%†	67%†	63%	78%†	67%	-	77%	50%	10%	50%†	43%†	67%
P. Avoidable Hospitalizations	28	9	2	16	15	7	29	14	9	71	47	16	13	18	20	9	4	7	26	17	24	23	1	23	47	14	57	5	15	28	27	3	23	21
Colon Cancer Screening	91%	86%	53%	88%	100%	85%	97%	94%	93%	87%	100%	91%	87%	100%	69%	99%	88%	100%	37%	95%	98%	68%	99%	80%	97%	64%	97%	99%	99%	82%	69%	93%	84%	89%
Breast Cancer Screening	-	-	-	-	99%	-	-	88%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	-	97%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%
ACCESS AND CONTINUITY																																		
RN Episodic Care	99%	100%	100%	98%	89%	-	93%	96%	98%	100%	97%	96%	100%	97%	91%	91%	100%	100%	100%	97%	94%	82%	96%	98%	100%	94%	97%	98%	93%	94%	91%	93%	96%	96%
PCP Episodic Care	77%	90%	90%	82%	79%	-	86%	96%	90%	92%	93%	85%	90%	94%	97%	94%	87%	90%	91%	72%	94%	83%	82%	83%	82%	80%	85%	100%	88%	75%	74%	97%	71%	87%
PCP Chronic Care	91%	75%	68%	89%	78%	-	100%	85%	78%	82%	90%	100%	90%	73%	94%	76%	-	93%	69%	72%	95%	75%	90%	88%	50%	81%	93%	89%	76%	50%	85%	91%	91%	82%
Specialty Consultation	98%	99%	90%	99%	100%	-	100%	100%	94%	90%	100%	100%	94%	100%	95%	99%	92%	96%	100%	86%	95%	98%	98%	94%	93%	89%	100%	100%	92%	98%	90%	100%	96%	96%
PCP Specialty Follow-up	79%	86%	100%	85%	99%	-	99%	75%	100%	71%	88%	86%	62%	93%	83%	92%	96%	78%	63%	79%	93%	90%	64%	100%	73%	89%	81%	98%	76%	57%	60%	93%	85%	83%
PCP Hospital Follow-up	100%	75%	33%	90%	87%	-	100%	91%	100%	89%	100%	87%	89%	83%	94%	100%	100%	93%	92%	98%	92%	76%	100%	96%	85%	89%	82%	100%	100%	78%	89%	100%	90%	91%
Primary Care Provider (PCP) Continuity	65%	72%	76%	83%	78%	73%	89%	77%	70%	60%	57%	86%	86%	76%	79%	77%	67%	84%	71%	57%	76%	53%	88%	74%	41%	69%	67%	86%	85%	69%	76%	61%	84%	73%
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	76%	83%	79%	80%	-	-	-	-	-	-	-	-	76%	92%	-	79%	-	87%	73%	89%	-	-	56%	77%	-	-	82%
Psychiatrist Continuity	-	-	-	-	-	-	-	51%	97%	86%	97%	-	-	-	-	-	-	-	79%	55%	76%	-	72%	-	87%	92%	91%	-	-	95%	90%	-	-	85%

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - January 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	82%	97%	100%	96%	95%	-	84%	100%	71%	76%	66%	89%	97%	98%	96%	94%	69%	79%	90%	92%	91%	91%	98%	79%	62%	71%	84%	94%	68%	96%	80%	92%	93%	86%
Med. Provider Non-Formulary Prescribing	4.7%	3.6%	3.0%	2.8%	5.3%	3.1%	5.0%	3.5%	4.3%	10.9%	9.8%	3.1%	2.9%	2.6%	4.5%	4.0%	4.9%	2.3%	2.2%	2.7%	5.2%	2.7%	2.0%	4.1%	6.6%	6.9%	5.2%	3.9%	11.0%	7.4%	3.2%	4.9%	4.7%	5.0%
Psychiatrist Non-Formulary Prescribing	2.9%	-	-	0.5%	4.5%	-	1.1%	3.1%	14.0%	12.9%	4.6%	2.4%	1.1%	-	2.4%	0.9%	2.5%	-	2.1%	1.8%	3.0%	2.6%	3.9%	7.4%	2.7%	3.0%	2.2%	1.0%	4.0%	9.9%	5.0%	3.1%	3.4%	3.2%
Prescriptions per Inmate	3.0	1.6	0.8	2.6	4.8	1.8	4.1	5.0	2.9	3.3	3.7	3.3	3.6	2.0	2.7	2.4	1.7	1.6	2.2	4.0	5.0	2.6	1.3	3.7	5.0	5.2	4.2	1.4	4.2	3.9	3.0	3.8	2.3	3.1
KOP Meds from Central Fill	79%	93%	79%	52%	59%	88%	86%	42%	71%	46%	27%	76%	70%	78%	73%	92%	75%	61%	63%	26%	84%	-	-	81%	61%	84%	68%	93%	86%	-	61%	71%	82%	68%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	57	38	25	27	56	40	74	48	75	67	46	52	90	40	38	42	35	54	31	50	84	36	19	37	65	42	34	35	78	85	13	114	22	49
Specialty Appointments via Telemedicine	54%	88%	56%	69%	60%	83%	24%	76%	20%	22%	77%	63%	43%	63%	61%	39%	67%	86%	65%	60%	60%	81%	9%	58%	84%	40%	65%	40%	31%	33%	61%	91%	75%	58%
Administrative Hospital Bed Days per 1,000 Inmates	8	0	-	0	-	0	-	-	13	5	0	-	0	0	0	4	0	-	9	0	8	0	-	3	7	27	7	0	0	0	7	-	0	3
Hospital Admissions per 1,000 Inmates	6.2	2.3	0.4	1.3	3.2	2.9	8.0	5.3	5.3	20.9	6.3	3.8	3.9	4.4	5.9	3.9	0.6	3.2	9.3	4.0	4.9	3.6	0.3	3.6	11.2	4.7	9.8	1.5	6.8	4.3	4.1	4.8	8.6	5.1
Emergency Dept. Visits per 1,000 Inmates	8.1	4.7	4.0	2.5	2.5	3.3	2.9	1.9	3.1	7.0	2.1	6.3	5.4	4.0	3.7	1.8	3.3	2.6	7.3	10.8	6.5	1.7	2.6	5.6	9.0	5.3	4.7	1.6	8.0	3.1	10.3	5.2	3.1	4.6
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	306	205	164	300	309	205	494	336	506	647	535	225	301	146	259	162	251	181	289	344	307	348	277	261	436	478	392	163	288	386	356	251	347	10,454
Medical FTE	15	10	8	13	15	8	20	11	18	27	16	11	15	5	15	10	10	8	12	11	11	13	6	12	18	11	16	9	13	15	10	12	16	420
Nursing FTE	140	102	73	139	134	95	244	168	236	330	290	101	143	67	124	65	123	87	119	166	123	155	134	115	190	245	192	63	114	165	160	115	144	4,863
Pharmacy FTE	12	7	6	18	18	9	22	13	20	36	16	10	17	5	10	8	10	5	11	14	13	14	8	12	18	17	17	6	24	12	27	13	14	462
Dental Clinical FTE	30	23	26	27	19	24	27	13	27	16	27	24	32	18	17	23	22	22	26	26	19	27	23	26	24	20	32	25	25	21	25	18	27	780
Mental Health Clinical FTE	21	5	1	28	35	7	56	34	82	81	67	17	20	4	28	13	20	5	38	53	55	42	39	25	79	97	47	11	32	62	49	24	43	1,218
Clinical Support FTE	9	5	6	11	13	5	18	10	24	31	23	7	6	3	6	4	7	5	10	9	10	14	6	8	16	18	15	3	11	14	15	10	13	365
Admin. Support FTE	79	53	44	64	77	57	108	88	100	125	98	54	67	43	58	39	61	48	72	64	76	83	60	64	90	71	74	45	70	96	71	59	89	2,346
Total Actual FTE	306	205	164	300	309	205	494	336	506	647	535	225	301	146	259	162	251	181	289	344	307	348	277	261	436	478	392	163	288	386	356	251	347	10,454
Civil Service FTE	287	187	152	272	300	185	465	308	471	606	477	209	264	141	250	151	223	167	244	307	286	289	254	245	367	407	353	156	246	369	293	241	299	9,469
Overtime FTE	6	8	6	8	6	11	11	19	26	25	32	5	12	2	2	5	14	8	13	14	8	20	7	6	17	12	14	4	11	11	19	3	14	380
Registry FTE	14	10	6	20	2	8	18	9	9	16	26	11	25	4	7	5	15	5	32	22	12	39	16	11	52	59	25	2	31	6	44	7	34	604

DASHBOARD MONTHLY COMPARISON - January 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$70	\$58	\$42	\$69	\$129	\$56	\$109	\$178	\$98	\$318	\$105	\$80	\$63	\$69	\$140	\$86	\$66	\$63	\$74	\$70	\$91	\$71	\$50	\$67	\$117	\$110	\$60	\$54	\$87	\$99	\$70	\$136	\$72	\$85
Nursing Staff	\$238	\$239	\$193	\$249	\$407	\$250	\$451	\$926	\$486	\$1,356	\$592	\$246	\$227	\$232	\$419	\$204	\$327	\$238	\$298	\$359	\$374	\$297	\$394	\$231	\$475	\$760	\$288	\$130	\$228	\$387	\$426	\$518	\$263	\$353
Pharmacy Staff	\$17	\$19	\$10	\$26	\$46	\$15	\$35	\$66	\$30	\$126	\$33	\$24	\$18	\$10	\$37	\$21	\$18	\$14	\$19	\$26	\$30	\$21	\$20	\$28	\$39	\$42	\$26	\$10	\$47	\$25	\$58	\$58	\$20	\$29
Dental Clinical Staff	\$67	\$76	\$71	\$71	\$79	\$75	\$77	\$101	\$73	\$85	\$71	\$81	\$68	\$78	\$79	\$88	\$67	\$74	\$69	\$68	\$75	\$74	\$85	\$87	\$82	\$85	\$63	\$70	\$72	\$76	\$72	\$122	\$66	\$75
Mental Health Clinical Staff	\$69	\$17	\$4	\$97	\$190	\$29	\$176	\$319	\$242	\$547	\$208	\$78	\$55	\$24	\$173	\$66	\$84	\$23	\$153	\$218	\$281	\$137	\$190	\$114	\$369	\$528	\$132	\$46	\$104	\$226	\$191	\$237	\$127	\$150
Clinical Support Staff	\$10	\$7	\$8	\$11	\$30	\$10	\$25	\$49	\$35	\$107	\$37	\$14	\$8	\$6	\$15	\$7	\$12	\$7	\$16	\$19	\$28	\$17	\$14	\$13	\$34	\$53	\$17	\$6	\$18	\$23	\$31	\$43	\$15	\$20
Admin. Support Staff	\$84	\$76	\$51	\$67	\$135	\$83	\$121	\$283	\$107	\$287	\$102	\$81	\$60	\$72	\$117	\$78	\$95	\$85	\$95	\$94	\$132	\$88	\$122	\$87	\$120	\$145	\$62	\$51	\$85	\$150	\$98	\$153	\$79	\$98
Hospital	\$95	\$37	\$22	\$50	\$59	\$34	\$133	\$82	\$72	\$417	\$117	\$61	\$84	\$46	\$95	\$61	\$23	\$47	\$92	\$71	\$110	\$58	\$13	\$82	\$175	\$145	\$158	\$28	\$145	\$81	\$134	\$36	\$70	\$87
Emergency Department	\$7	\$6	\$6	\$4	\$4	\$3	\$2	\$1	\$3	\$6	\$4	\$3	\$3	\$3	\$3	\$3	\$11	\$3	\$8	\$10	\$8	\$3	\$5	\$6	\$7	\$6	\$7	\$2	\$6	\$4	\$9	\$4	\$4	\$5
Specialty	\$29	\$23	\$10	\$20	\$46	\$14	\$35	\$31	\$40	\$67	\$29	\$25	\$28	\$14	\$18	\$16	\$15	\$26	\$21	\$35	\$31	\$21	\$4	\$25	\$48	\$17	\$45	\$10	\$48	\$40	\$33	\$32	\$31	\$28
Medications	\$51	\$23	\$16	\$35	\$121	\$31	\$182	\$106	\$156	\$405	\$96	\$83	\$50	\$17	\$87	\$38	\$44	\$35	\$45	\$109	\$195	\$49	\$36	\$58	\$191	\$184	\$99	\$25	\$118	\$100	\$79	\$68	\$66	\$86
Diagnostics	\$16	\$11	\$7	\$11	\$29	\$8	\$34	\$22	\$21	\$32	\$12	\$17	\$14	\$11	\$25	\$10	\$13	\$13	\$10	\$22	\$24	\$32	\$9	\$13	\$25	\$11	\$12	\$10	\$21	\$25	\$15	\$18	\$32	\$18
WORKLOAD PER DAY																																		
Patient Encounters per PCP	11	12	13	10	15	14	12	13	14	10	14	11	13	13	11	9	14	13	13	14	11	10	10	14	12	10	14	10	13	11	13	14	13	12
Patient Encounters per Primary Mental Health Clinician	8	5	-	8	8	6	6	7	9	6	9	5	9	3	7	6	7	3	10	9	8	12	5	9	6	8	9	8	7	5	7	6	12	8
Patient Encounters per Psychiatrist	12	6	-	11	11	2	10	10	12	8	10	13	10	-	10	7	8	5	12	11	11	8	4	12	12	8	11	9	9	7	13	9	9	10
Prescriptions per Pharmacist	178	149	204	104	190	75	99	74	154	47	131	126	208	147	72	87	93	88	113	131	166	120	77	114	143	128	157	139	101	199	50	100	103	114
OTHER TRENDS																																		
High Risk Patients	481	153	63	182	326	116	994	222	865	909	338	261	544	130	102	146	156	188	210	459	445	121	109	245	728	298	644	110	704	608	278	175	154	11,464
Mental Health High Utilizers per 1,000 Inmates	6	0	0	5	2	0	9	36	15	75	21	5	2	0	7	0	3	0	12	27	24	3	14	2	28	57	13	3	0	3	47	7	6	12
Appeals Received per 1,000 Inmates	39	11	3	23	47	15	38	30	23	48	63	17	26	15	34	14	33	18	24	11	44	25	32	36	75	74	38	8	29	27	43	42	23	30
Health Care Appts. Missed Due to Custody	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	1.9%	0.4%	0.0%	0.0%	0.6%	0.0%	0.1%	1.1%	2.6%	0.1%	1.6%	0.2%	0.0%	0.6%	0.2%	0.0%	1.4%	0.5%	2.8%	0.6%	0.1%	0.5%
Prison Population Capacity	170%	150%	119%	161%	183%	147%	163%	140%	134%	102%	148%	138%	170%	155%	132%	94%	148%	157%	158%	163%	169%	168%	125%	158%	162%	140%	167%	126%	158%	128%	148%	82%	167%	146%
Cell Bed Changes	66%	76%	90%	80%	84%	81%	87%	90%	91%	69%	73%	54%	70%	60%	94%	78%	81%	79%	84%	76%	70%	89%	65%	77%	83%	81%	79%	79%	65%	69%	78%	99%	93%	77%
Average Document Scan Time	3.6	4.1	3.3	2.9	4.5	4.2	6.8	3.5	3.6	2.8	6.6	3.1	6.9	3.3	6.2	2.2	4.1	4.0	3.8	5.6	4.9	5.5	7.5	5.5	3.9	6.4	5.0	3.8	5.3	4.5	5.2	2.9	4.8	4.7

DASHBOARD MONTHLY COMPARISON - January 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	2%	1%	0%	1%	3%	1%	7%	3%	5%	16%	2%	2%	2%	1%	1%	1%	1%	1%	2%	4%	4%	0%	1%	1%	8%	3%	4%	0%	6%	5%	3%	3%	1%	3%	
High Risk Priority 2	8%	4%	1%	4%	6%	3%	14%	7%	12%	23%	5%	6%	7%	4%	4%	5%	3%	4%	4%	9%	12%	2%	2%	6%	13%	9%	7%	2%	11%	10%	5%	8%	2%	7%	
Medium Risk	49%	19%	13%	45%	46%	23%	44%	47%	45%	49%	50%	43%	44%	26%	33%	42%	36%	24%	48%	53%	59%	31%	28%	60%	57%	58%	52%	24%	47%	45%	60%	48%	31%	41%	
Low Risk	42%	76%	86%	51%	45%	74%	35%	42%	38%	12%	43%	49%	47%	69%	62%	52%	59%	70%	47%	34%	25%	67%	68%	33%	23%	30%	37%	74%	36%	40%	32%	41%	66%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	36	-	61	73	621	415	244	-	-	-	10	-	-	-	99	390	540	76	176	-	525	611	371	-	-	46	228	-	74	4,596	
Patients with Disability (ADA)	393	76	23	109	261	93	476	106	277	793	283	132	253	104	88	83	197	83	166	203	193	82	54	351	562	124	851	73	354	268	269	191	171	7,742	
Licensed Beds	28	18	24	32	39	15	161	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,391	
Inmates ≥ 50 years old	1,514	304	399	707	719	418	1,545	389	1,714	1,135	759	673	1,937	633	282	555	344	561	331	706	914	516	310	841	1,005	388	1,461	646	1,509	1,542	549	603	543	26,452	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M/W	M	-
Total Population	4,989	3,464	4,635	4,499	3,730	3,408	4,745	1,896	5,131	2,343	4,607	3,444	5,649	2,704	2,206	2,320	3,438	3,450	3,866	3,746	2,860	4,483	2,978	3,648	3,577	2,553	5,731	4,695	4,131	3,959	3,634	1,656	4,974	123,149	