

# WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: [QMStaff@cdcr.ca.gov](mailto:QMStaff@cdcr.ca.gov)

*State Institution Abbreviations used on the Health Care Services Dashboard:*

<b>Institution Name</b>	<b>Abbreviation</b>
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

*The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.*

# DASHBOARD MONTHLY COMPARISON - February 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
<b>MEDICAL PROGRAM INSPECTIONS</b>																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection			Aug-12	Aug-12	Jul-12	Oct-12		Jun-12	Mar-12	Mar-12	Sep-12	Apr-12			Oct-12		Aug-12		Jun-12	Jul-12		Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12		Apr-12		Jul-12		86.3%	
Overall Score	-	-	89.2%	85.3%	90.7%	88.0%	-	87.6%	85.4%	79.1%	87.2%	84.6%	-	-	89.3%	-	88.6%	-	77.6%	84.4%	-	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	-	90.4%	-	92.6%	-		
<b>DENTAL PROGRAM PEREZ AUDIT</b>																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
<b>MENTAL HEALTH TIMEFRAME COMPLIANCE</b>																																			
Contact Intervals	100%	100%	-	100%	97%	100%	99%	99%	98%	96%	89%	98%	99%	100%	99%	100%	99%	100%	99%	96%	94%	94%	89%	94%	96%	97%	91%	93%	96%	100%	95%	100%	93%	96%	
Mental Health Referrals	94%	99%	100%	85%	87%	97%	79%	75%	94%	99%	77%	92%	86%	96%	87%	94%	78%	-	89%	85%	87%	52%	-	49%	86%	85%	43%	87%	56%	82%	82%	99%	43%	75%	
Level of Care Change Requests	94%	100%	-	85%	71%	96%	83%	100%	96%	72%	97%	100%	81%	100%	31%	78%	75%	50%	94%	97%	90%	68%	87%	96%	86%	99%	93%	93%	97%	96%	96%	100%	51%	81%	
<b>PREVENTION/DISEASE MANAGEMENT</b>																																			
Diabetes Care	83%	79%	84%	82%	79%	78%	87%	82%	85%	81%	79%	84%	79%	87%	83%	82%	76%	84%	74%	83%	77%	67%	75%	76%	75%	83%	71%	83%	82%	75%	67%	76%	70%	80%	
Asthma Care	96%	93%	100%	80%	78%	98%	91%	91%	97%	77%	89%	89%	95%	90%	96%	92%	99%	98%	76%	96%	93%	88%	93%	94%	91%	88%	91%	93%	93%	96%	89%	92%	87%	86%	
Therapeutic Anticoagulation	83%	100%†	-	67%†	86%†	50%†	84%	100%†	74%	63%	73%	50%†	56%†	-	100%†	100%†	50%†	100%†	67%†	73%	69%	0%†	50%†	75%†	60%	73%	70%	-	85%	75%	0%	-	50%†	70%	
P. Avoidable Hospitalizations	24	7	2	15	11	7	35	14	9	71	48	16	10	13	12	10	5	9	23	15	24	12	0	20	49	25	50	5	23	18	34	6	19	20	
Colon Cancer Screening	96%	86%	50%	97%	98%	90%	98%	93%	99%	94%	97%	92%	86%	100%	77%	97%	86%	100%	54%	97%	99%	79%	69%	91%	95%	97%	97%	98%	99%	82%	68%	100%	69%	91%	
Breast Cancer Screening	-	-	-	-	95%	-	-	85%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
<b>ACCESS AND CONTINUITY</b>																																			
RN Episodic Care	97%	96%	98%	95%	99%	100%	97%	98%	87%	100%	99%	92%	93%	99%	83%	94%	100%	99%	95%	91%	92%	93%	95%	100%	94%	98%	92%	97%	85%	95%	96%	100%	97%	95%	
PCP Episodic Care	78%	93%	100%	87%	79%	90%	96%	100%	88%	86%	89%	85%	86%	94%	95%	97%	86%	95%	60%	76%	82%	72%	91%	89%	47%	85%	90%	100%	91%	93%	50%	91%	91%	87%	
PCP Chronic Care	90%	87%	70%	94%	90%	81%	69%	67%	67%	70%	75%	100%	95%	63%	95%	87%	96%	86%	57%	52%	95%	72%	95%	78%	55%	75%	94%	73%	95%	62%	75%	100%	100%	80%	
Specialty Consultation	97%	99%	100%	94%	100%	100%	100%	88%	92%	82%	94%	100%	91%	100%	94%	100%	92%	100%	100%	87%	100%	100%	100%	100%	85%	90%	100%	100%	91%	82%	79%	100%	100%	95%	
PCP Specialty Follow-up	96%	82%	100%	86%	85%	54%	86%	94%	98%	82%	93%	91%	44%	95%	88%	95%	93%	83%	81%	85%	92%	63%	79%	91%	62%	68%	82%	100%	80%	52%	82%	100%	100%	84%	
PCP Hospital Follow-up	100%	88%	67%	100%	90%	78%	100%	100%	100%	90%	89%	84%	100%	100%	94%	100%	100%	91%	89%	100%	96%	100%	67%	100%	71%	100%	85%	100%	87%	69%	92%	100%	93%	91%	
Primary Care Provider (PCP) Continuity	64%	74%	80%	83%	79%	73%	87%	78%	71%	61%	58%	86%	87%	74%	78%	78%	67%	85%	71%	60%	77%	56%	86%	73%	46%	67%	66%	84%	83%	69%	77%	52%	86%	73%	
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	70%	81%	78%	75%	-	-	-	-	-	-	-	-	95%	91%	-	79%	-	85%	73%	90%	-	-	61%	78%	-	-	82%	
Psychiatrist Continuity	-	-	-	-	-	-	-	65%	98%	86%	96%	-	-	-	-	-	-	-	83%	53%	79%	-	59%	-	92%	92%	89%	-	-	96%	86%	-	-	85%	

† Institution has less than 10 eligible patients; compliance is not published.

# DASHBOARD MONTHLY COMPARISON - February 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
<b>MEDICATION MANAGEMENT</b>																																		
Access to Medications	88%	99%	98%	93%	95%	72%	96%	97%	70%	85%	85%	92%	87%	98%	93%	98%	87%	79%	91%	86%	85%	94%	92%	82%	71%	61%	83%	92%	77%	80%	88%	92%	93%	87%
Med. Provider Non-Formulary Prescribing	4.7%	4.1%	2.2%	2.7%	5.3%	3.9%	7.6%	3.6%	4.1%	10.9%	11.4%	3.1%	3.0%	2.6%	5.3%	4.1%	4.8%	2.0%	1.9%	2.6%	5.2%	2.3%	2.8%	4.2%	6.6%	7.0%	5.3%	3.6%	11.3%	8.0%	3.3%	5.2%	5.8%	5.4%
Psychiatrist Non-Formulary Prescribing	3.3%	-	-	0.4%	5.0%	-	2.3%	4.8%	13.1%	13.1%	5.3%	1.4%	1.5%	-	2.9%	1.3%	2.7%	-	3.0%	2.0%	3.3%	2.9%	2.5%	7.4%	2.8%	3.4%	2.8%	0.8%	2.0%	9.1%	5.4%	4.0%	4.3%	3.6%
Prescriptions per Inmate	2.8	1.5	0.7	2.5	4.5	1.5	4.0	4.4	2.6	3.0	3.6	3.0	3.3	1.8	2.6	2.5	1.6	1.5	2.3	3.9	4.6	2.5	1.3	3.4	4.8	4.7	4.0	1.3	4.1	3.9	2.8	3.8	2.0	2.9
KOP Meds from Central Fill	78%	92%	77%	50%	59%	85%	63%	36%	69%	46%	26%	72%	67%	80%	74%	91%	68%	59%	63%	25%	88%	-	-	80%	60%	82%	67%	91%	83%	-	55%	70%	77%	65%
<b>SPECIALTY AND HOSPITAL SERVICES</b>																																		
Specialty Care Referrals per 1,000 Inmates	61	38	32	33	64	35	82	42	83	119	53	34	60	52	66	41	44	78	27	69	94	36	21	33	55	38	41	33	95	100	38	147	35	55
Specialty Appointments via Telemedicine	52%	88%	46%	69%	64%	86%	42%	71%	28%	38%	86%	72%	50%	81%	60%	53%	69%	91%	66%	44%	64%	72%	4%	54%	79%	39%	61%	39%	38%	28%	58%	84%	66%	59%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	0	0	0	19	0	0	62	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	54	36	0	0	3	0	24	0	2	7
Hospital Admissions per 1,000 Inmates	9.2	2.1	0.9	4.2	3.7	2.5	9.1	7.4	4.3	16.0	5.3	2.7	4.8	1.9	3.7	3.4	2.9	2.0	6.9	4.0	6.7	2.3	0.7	3.6	12.7	4.1	9.0	1.9	7.6	5.7	6.6	3.1	7.1	5.1
Emergency Dept. Visits per 1,000 Inmates	6.7	5.9	3.6	3.2	0.6	3.1	1.8	0.6	2.9	6.5	2.6	3.7	3.1	4.3	2.9	1.5	7.1	3.5	9.6	12.3	4.5	3.4	3.3	4.0	7.2	6.6	3.7	1.6	3.1	2.1	7.9	0.6	3.2	4.2
<b>STAFFING IN FULL TIME EQUIVALENTS</b>																																		
Total	302	198	159	300	320	203	497	336	499	639	527	223	295	145	251	157	244	178	287	344	299	342	272	258	431	466	404	161	277	382	359	264	339	10,359
Medical FTE	15	9	8	13	15	8	19	11	18	27	15	11	15	5	15	10	10	8	12	12	11	13	8	12	17	11	15	9	13	15	10	12	16	419
Nursing FTE	139	100	72	138	145	95	243	171	235	329	283	101	141	68	122	64	114	86	118	167	121	149	129	118	186	231	194	64	110	166	168	131	138	4,835
Pharmacy FTE	12	7	6	18	18	9	24	14	19	36	18	9	15	5	8	8	8	6	11	13	12	13	8	13	18	17	18	6	22	13	25	13	13	454
Dental Clinical FTE	29	23	25	28	18	24	27	13	27	16	27	24	32	18	16	21	23	20	27	25	19	26	23	24	24	20	32	25	24	21	25	18	27	771
Mental Health Clinical FTE	19	5	0	30	36	7	56	33	82	76	63	18	22	4	28	12	20	5	39	53	49	41	37	25	81	98	49	10	30	61	48	24	43	1,202
Clinical Support FTE	8	4	5	10	13	5	18	12	23	30	22	7	5	3	6	4	7	5	9	9	12	14	6	7	15	17	17	3	10	14	14	8	12	354
Admin. Support FTE	80	51	42	63	77	55	111	83	95	125	100	53	66	42	56	38	62	48	72	65	75	85	61	60	91	72	80	43	68	93	69	59	89	2,324
Total Actual FTE	302	198	159	300	320	203	497	336	499	639	527	223	295	145	251	157	244	178	287	344	299	342	272	258	431	466	404	161	277	382	359	264	339	10,359
Civil Service FTE	285	183	149	270	310	185	467	312	465	604	476	207	264	140	245	147	219	165	246	304	281	292	254	239	370	408	366	155	243	362	295	257	298	9,464
Overtime FTE	7	9	6	8	8	11	10	14	26	22	30	5	11	2	2	6	15	9	14	18	8	20	7	8	15	16	14	3	11	15	22	2	13	385
Registry FTE	11	6	4	22	2	7	19	10	9	14	22	10	21	2	4	3	10	5	27	21	10	29	12	11	46	42	24	3	22	5	42	5	28	509

# DASHBOARD MONTHLY COMPARISON - February 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
<b>MAJOR COSTS PER INMATE PER MONTH</b>																																		
Medical Staff	\$69	\$56	\$42	\$69	\$123	\$58	\$108	\$175	\$99	\$316	\$109	\$81	\$62	\$65	\$143	\$87	\$67	\$62	\$74	\$68	\$91	\$71	\$54	\$68	\$115	\$110	\$60	\$53	\$87	\$96	\$69	\$137	\$72	\$84
Nursing Staff	\$233	\$238	\$182	\$248	\$388	\$249	\$453	\$925	\$485	\$1,330	\$587	\$248	\$225	\$230	\$424	\$208	\$321	\$238	\$297	\$360	\$375	\$296	\$391	\$233	\$462	\$760	\$287	\$127	\$228	\$379	\$423	\$520	\$266	\$351
Pharmacy Staff	\$16	\$19	\$11	\$26	\$44	\$16	\$36	\$65	\$31	\$126	\$34	\$25	\$18	\$11	\$37	\$21	\$18	\$14	\$19	\$27	\$30	\$21	\$20	\$28	\$38	\$43	\$25	\$10	\$46	\$25	\$58	\$58	\$21	\$29
Dental Clinical Staff	\$69	\$75	\$70	\$70	\$75	\$75	\$77	\$99	\$74	\$84	\$72	\$82	\$66	\$80	\$82	\$88	\$72	\$72	\$70	\$69	\$76	\$73	\$84	\$86	\$81	\$86	\$63	\$70	\$72	\$74	\$72	\$123	\$66	\$75
Mental Health Clinical Staff	\$68	\$17	\$3	\$97	\$180	\$29	\$174	\$320	\$244	\$532	\$206	\$78	\$55	\$23	\$173	\$66	\$85	\$23	\$154	\$221	\$280	\$137	\$186	\$114	\$358	\$535	\$131	\$46	\$103	\$226	\$190	\$242	\$129	\$149
Clinical Support Staff	\$10	\$7	\$8	\$11	\$28	\$10	\$25	\$49	\$35	\$104	\$37	\$14	\$7	\$6	\$15	\$8	\$12	\$7	\$16	\$18	\$29	\$17	\$14	\$13	\$33	\$53	\$17	\$6	\$17	\$22	\$30	\$41	\$15	\$20
Admin. Support Staff	\$82	\$75	\$49	\$67	\$129	\$84	\$121	\$278	\$104	\$286	\$103	\$81	\$58	\$73	\$117	\$81	\$94	\$84	\$95	\$93	\$131	\$88	\$120	\$85	\$119	\$144	\$63	\$49	\$84	\$147	\$97	\$154	\$80	\$97
Hospital	\$88	\$42	\$21	\$44	\$48	\$42	\$148	\$72	\$75	\$391	\$110	\$66	\$91	\$46	\$92	\$60	\$29	\$49	\$89	\$76	\$109	\$55	\$13	\$88	\$162	\$131	\$147	\$24	\$138	\$71	\$126	\$40	\$72	\$85
Emergency Department	\$8	\$6	\$5	\$4	\$5	\$3	\$1	\$1	\$4	\$6	\$4	\$3	\$4	\$4	\$4	\$3	\$11	\$2	\$8	\$11	\$7	\$3	\$5	\$6	\$6	\$6	\$7	\$2	\$5	\$4	\$10	\$3	\$4	\$5
Specialty	\$29	\$25	\$10	\$20	\$42	\$16	\$37	\$27	\$41	\$66	\$30	\$26	\$29	\$15	\$19	\$16	\$15	\$26	\$22	\$35	\$32	\$23	\$5	\$27	\$47	\$18	\$45	\$9	\$50	\$38	\$32	\$30	\$32	\$29
Medications	\$51	\$23	\$16	\$32	\$117	\$30	\$188	\$109	\$155	\$391	\$96	\$84	\$49	\$17	\$83	\$36	\$45	\$33	\$43	\$109	\$192	\$49	\$36	\$57	\$187	\$181	\$99	\$24	\$115	\$101	\$83	\$62	\$66	\$85
Diagnostics	\$15	\$11	\$8	\$11	\$28	\$9	\$35	\$19	\$21	\$40	\$12	\$17	\$13	\$11	\$29	\$11	\$14	\$13	\$11	\$22	\$24	\$33	\$9	\$13	\$25	\$14	\$14	\$10	\$21	\$25	\$15	\$17	\$33	\$18
<b>WORKLOAD PER DAY</b>																																		
Patient Encounters per PCP	11	11	12	10	15	13	12	12	13	9	13	12	14	12	10	8	13	12	-	13	10	11	7	14	12	10	15	11	12	11	12	14	13	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	8	8	5	6	7	9	5	10	5	7	2	7	5	7	3	11	9	8	10	5	9	6	8	9	9	6	5	7	6	12	8
Patient Encounters per Psychiatrist	14	-	-	12	10	6	10	10	12	7	9	13	12	-	11	7	9	5	13	11	12	9	5	11	11	8	11	10	9	7	13	9	9	10
Prescriptions per Pharmacist	200	145	143	108	185	85	90	76	133	26	130	141	239	152	72	87	89	92	117	140	183	128	71	109	166	104	192	129	118	203	54	102	101	114
<b>OTHER TRENDS</b>																																		
High Risk Patients	458	131	61	179	327	85	1,005	218	894	914	318	255	538	124	106	176	154	181	210	472	459	111	109	208	744	295	627	104	712	612	281	234	147	11,449
Mental Health High Utilizers per 1,000 Inmates	6	1	0	4	1	0	12	28	14	77	23	4	2	0	7	0	2	0	13	26	19	5	12	2	23	54	14	2	1	4	48	5	8	11
Appeals Received per 1,000 Inmates	36	13	2	21	46	11	35	27	20	51	66	17	32	15	27	10	27	16	19	24	42	28	34	40	66	82	29	9	22	28	17	33	26	29
Health Care Appts. Missed Due to Custody	0.2%	0.0%	0.1%	0.0%	0.8%	0.1%	0.6%	0.4%	0.0%	1.2%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%	1.8%	0.3%	0.2%	0.2%	1.1%	0.0%	0.9%	0.0%	0.1%	0.7%	0.0%	0.0%	2.1%	0.2%	1.1%	0.1%	0.2%	0.4%
Prison Population Capacity	168%	148%	120%	161%	184%	140%	160%	145%	133%	98%	147%	137%	170%	155%	128%	84%	151%	157%	155%	162%	166%	174%	122%	157%	161%	135%	166%	127%	155%	130%	147%	98%	169%	145%
Cell Bed Changes	67%	77%	91%	82%	86%	83%	88%	91%	91%	71%	75%	55%	71%	63%	95%	78%	83%	81%	86%	79%	73%	90%	66%	79%	84%	82%	80%	81%	68%	70%	79%	-	93%	78%
Average Document Scan Time	4.2	4.2	3.3	2.7	4.5	4.3	6.3	4.4	3.4	3.3	5.3	3.9	5.8	3.5	7.1	2.2	4.2	4.1	3.9	6.7	3.1	5.7	6.3	4.7	3.8	6.6	4.5	5.0	4.1	4.4	4.5	3.0	5.6	4.6

# DASHBOARD MONTHLY COMPARISON - February 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
<b>INSTITUTION AND POPULATION CHARACTERISTICS</b>																																			
High Risk Priority 1	2%	1%	0%	1%	3%	1%	7%	3%	5%	17%	2%	2%	2%	1%	2%	1%	1%	1%	2%	4%	4%	0%	1%	1%	8%	3%	4%	0%	6%	5%	3%	3%	1%	3%	
High Risk Priority 2	8%	3%	1%	3%	6%	2%	14%	8%	13%	23%	5%	6%	7%	4%	3%	6%	3%	4%	4%	9%	12%	2%	3%	5%	13%	9%	7%	2%	11%	11%	5%	8%	2%	7%	
Medium Risk	49%	20%	12%	45%	47%	22%	43%	50%	44%	49%	51%	43%	44%	26%	34%	40%	36%	24%	48%	53%	59%	32%	28%	61%	57%	58%	52%	23%	47%	44%	60%	47%	33%	42%	
Low Risk	42%	76%	86%	51%	44%	75%	35%	39%	38%	12%	42%	49%	47%	69%	62%	53%	59%	71%	47%	34%	25%	66%	68%	34%	22%	30%	37%	74%	35%	40%	32%	42%	65%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	44	-	70	76	615	401	238	-	-	-	-	-	-	-	105	373	545	89	176	-	534	594	358	-	-	48	225	-	73	4,564	
Patients with Disability (ADA)	398	72	24	112	260	90	486	111	278	796	278	125	250	105	91	88	196	79	162	207	189	80	51	330	565	118	826	68	350	260	270	265	162	7,742	
Licensed Beds	28	18	24	32	39	15	81	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,311	
Inmates ≥ 50 years old	1,479	296	396	718	712	387	1,539	392	1,698	1,136	720	660	1,937	633	293	660	340	543	337	723	894	523	311	764	1,013	375	1,431	642	1,489	1,539	550	764	572	26,466	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,915	3,414	4,655	4,482	3,745	3,231	4,745	2,031	5,100	2,314	4,566	3,393	5,633	2,697	2,149	2,339	3,505	3,462	3,794	3,731	2,823	4,684	2,895	3,628	3,546	2,455	5,673	4,761	4,061	4,019	3,610	1,947	5,040	123,043	