

# WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: [QMStaff@cdcr.ca.gov](mailto:QMStaff@cdcr.ca.gov)

*State Institution Abbreviations used on the Health Care Services Dashboard:*

<b>Institution Name</b>	<b>Abbreviation</b>
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

*The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.*

# DASHBOARD MONTHLY COMPARISON - March 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE		
<b>MEDICAL PROGRAM INSPECTIONS</b>																																				
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%		
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%			
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	78.9%		
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%			
Date of 3rd Round Inspection		Oct-12	Aug-12	Aug-12	Jul-12	Oct-12		Jun-12	Mar-12	Mar-12	Sep-12	Apr-12			Oct-12		Aug-12		Jun-12	Jul-12		Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12		Apr-12		Jul-12		86.3%		
Overall Score	-	86.9%	89.2%	85.3%	90.7%	88.0%	-	87.6%	85.4%	79.1%	87.2%	84.6%	-	-	89.3%	-	88.6%	-	77.6%	84.4%	-	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	-	90.4%	-	92.6%	-			
<b>DENTAL PROGRAM PEREZ AUDIT</b>																																				
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%		
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%		
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	99%	
<b>MENTAL HEALTH TIMEFRAME COMPLIANCE</b>																																				
Contact Intervals	100%	100%	100%	100%	96%	100%	98%	97%	97%	92%	88%	98%	99%	100%	99%	100%	98%	100%	99%	94%	93%	97%	93%	94%	94%	92%	88%	95%	94%	99%	94%	100%	93%	95%		
Mental Health Referrals	96%	97%	100%	89%	89%	100%	82%	54%	98%	100%	72%	95%	83%	97%	96%	99%	86%	-	82%	83%	84%	63%	-	64%	79%	73%	35%	56%	63%	91%	92%	99%	46%	74%		
Level of Care Change Requests	85%	100%	100%	85%	79%	90%	84%	100%	97%	94%	96%	100%	92%	60%	36%	88%	100%	44%	97%	90%	95%	45%	98%	100%	81%	99%	95%	100%	97%	86%	87%	95%	39%	79%		
<b>PREVENTION/DISEASE MANAGEMENT</b>																																				
Diabetes Care	83%	79%	84%	82%	79%	78%	87%	82%	85%	81%	79%	84%	79%	87%	83%	82%	76%	84%	74%	83%	77%	67%	75%	76%	75%	83%	71%	83%	82%	75%	67%	76%	70%	80%		
Asthma Care	96%	93%	100%	80%	78%	98%	91%	91%	97%	77%	89%	89%	95%	90%	96%	92%	99%	98%	76%	96%	93%	88%	93%	94%	91%	88%	91%	93%	93%	96%	89%	92%	87%	86%		
Therapeutic Anticoagulation	83%	100%†	-	67%†	86%†	50%†	84%	100%†	74%	63%	73%	50%†	56%†	-	100%†	100%†	50%†	100%†	67%†	73%	69%	0%†	50%†	75%†	60%	73%	70%	-	85%	75%	0%	-	50%†	70%		
P. Avoidable Hospitalizations	24	7	2	15	11	7	35	14	9	71	48	16	10	13	12	10	5	9	23	15	24	12	0	20	49	25	50	5	23	18	34	6	19	20		
Colon Cancer Screening	96%	86%	50%	97%	98%	90%	98%	93%	99%	94%	97%	92%	86%	100%	77%	97%	86%	100%	54%	97%	99%	79%	69%	91%	95%	97%	97%	98%	99%	82%	68%	100%	69%	91%		
Breast Cancer Screening	-	-	-	-	95%	-	-	85%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91%	
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%		
<b>ACCESS AND CONTINUITY</b>																																				
RN Episodic Care	100%	100%	98%	100%	97%	100%	97%	95%	100%	100%	95%	94%	98%	100%	98%	100%	100%	100%	93%	100%	91%	84%	95%	98%	97%	99%	93%	100%	91%	96%	100%	98%	100%	97%		
PCP Episodic Care	83%	73%	87%	83%	81%	95%	93%	85%	97%	94%	71%	95%	82%	89%	95%	100%	74%	96%	73%	87%	71%	72%	100%	94%	70%	63%	88%	100%	85%	63%	65%	94%	88%	85%		
PCP Chronic Care	100%	52%	68%	100%	95%	93%	95%	100%	63%	76%	94%	100%	95%	83%	84%	79%	84%	86%	64%	62%	85%	68%	85%	71%	53%	83%	84%	92%	79%	56%	100%	100%	89%	81%		
Specialty Consultation	93%	100%	99%	90%	100%	100%	100%	100%	90%	99%	100%	98%	81%	99%	96%	100%	92%	99%	93%	96%	99%	96%	100%	96%	99%	90%	97%	100%	95%	80%	100%	100%	98%	96%		
PCP Specialty Follow-up	72%	79%	71%	98%	92%	81%	99%	98%	97%	84%	68%	78%	63%	87%	90%	100%	91%	91%	74%	83%	82%	88%	82%	85%	71%	73%	84%	100%	81%	66%	97%	87%	98%	84%		
PCP Hospital Follow-up	100%	100%	71%	93%	91%	57%	100%	100%	100%	92%	79%	100%	81%	100%	100%	100%	100%	75%	97%	92%	95%	100%	100%	100%	80%	100%	91%	100%	86%	57%	100%	100%	97%	91%		
Primary Care Provider (PCP) Continuity	64%	73%	78%	85%	74%	75%	86%	79%	72%	61%	60%	85%	88%	74%	78%	78%	69%	85%	71%	60%	76%	55%	82%	76%	48%	65%	67%	86%	82%	69%	77%	-	84%	73%		
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	77%	80%	80%	73%	-	-	-	-	-	-	-	-	89%	93%	-	76%	-	84%	73%	91%	-	-	69%	79%	-	-	82%		
Psychiatrist Continuity	-	-	-	-	-	-	-	66%	97%	86%	97%	-	-	-	-	-	-	-	95%	56%	84%	-	56%	-	94%	91%	87%	-	-	96%	86%	-	-	86%		

† Institution has less than 10 eligible patients; compliance is not published.

# DASHBOARD MONTHLY COMPARISON - March 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
<b>MEDICATION MANAGEMENT</b>																																		
Access to Medications	89%	96%	100%	98%	91%	91%	97%	89%	78%	84%	94%	94%	89%	100%	100%	93%	65%	84%	95%	95%	82%	94%	91%	78%	67%	63%	86%	97%	71%	93%	76%	97%	98%	88%
Med. Provider Non-Formulary Prescribing	4.5%	3.8%	2.6%	2.5%	5.1%	3.5%	7.4%	3.6%	4.0%	10.3%	8.0%	2.6%	3.0%	2.6%	4.9%	3.5%	5.1%	1.6%	1.5%	2.7%	4.6%	2.9%	2.5%	3.9%	6.2%	6.4%	5.2%	3.8%	9.2%	7.3%	2.6%	4.4%	6.3%	4.9%
Psychiatrist Non-Formulary Prescribing	2.9%	-	-	0.3%	4.7%	-	2.0%	4.8%	16.3%	11.7%	4.9%	1.9%	1.4%	-	2.8%	0.3%	1.8%	-	2.7%	1.8%	2.6%	3.1%	1.6%	6.6%	2.5%	3.3%	2.5%	1.5%	2.4%	7.7%	4.5%	2.0%	4.4%	3.2%
Prescriptions per Inmate	3.2	1.8	0.8	2.8	5.0	1.7	4.9	5.1	3.0	3.2	3.8	3.4	3.6	2.2	2.8	2.7	1.8	1.6	2.4	4.4	5.4	2.5	1.5	3.8	5.1	5.3	4.3	1.5	4.6	4.3	3.2	3.9	2.3	3.2
KOP Meds from Central Fill	79%	94%	78%	52%	64%	91%	63%	44%	71%	53%	29%	68%	70%	82%	79%	91%	71%	64%	63%	36%	87%	-	-	80%	62%	85%	69%	90%	87%	-	58%	76%	78%	68%
<b>SPECIALTY AND HOSPITAL SERVICES</b>																																		
Specialty Care Referrals per 1,000 Inmates	56	34	29	30	58	43	80	47	76	75	44	40	46	55	55	37	32	64	28	36	89	44	28	37	51	34	35	31	91	82	34	77	35	49
Specialty Appointments via Telemedicine	52%	88%	46%	69%	64%	86%	42%	71%	28%	38%	86%	72%	50%	81%	60%	53%	69%	91%	66%	44%	64%	72%	4%	54%	79%	39%	61%	39%	38%	28%	58%	84%	66%	59%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	0	5	0	-	0	0	15	43	0	-	3	0	37	0	-	0	0	5	0	0	3	0	0	-	0	3
Hospital Admissions per 1,000 Inmates	5.8	3.5	0.8	3.3	3.3	1.9	8.5	7.4	4.2	17.6	8.0	5.9	4.6	3.0	5.8	2.7	0.6	2.7	5.0	3.5	8.3	5.3	1.0	3.7	14.2	5.0	7.3	0.8	6.1	4.5	4.5	3.3	8.7	5.1
Emergency Dept. Visits per 1,000 Inmates	6.7	2.8	2.0	2.4	5.2	2.9	1.9	1.1	3.1	5.1	2.8	1.2	3.3	5.9	4.8	1.2	2.8	2.3	5.8	13.7	3.1	2.5	1.0	5.5	7.9	5.1	6.1	2.0	2.6	3.1	7.5	3.0	4.0	4.0
<b>STAFFING IN FULL TIME EQUIVALENTS</b>																																		
Total	301	194	162	295	318	205	494	346	505	639	533	221	302	143	250	157	246	181	294	353	307	340	266	254	439	464	408	158	277	382	360	265	348	10,408
Medical FTE	14	9	8	13	15	8	19	11	18	27	15	11	15	5	16	10	10	8	13	12	11	13	8	12	17	11	15	9	13	15	10	12	16	420
Nursing FTE	139	96	74	138	143	96	247	174	238	328	292	100	149	66	122	63	118	89	122	170	127	154	128	117	194	235	197	63	110	164	166	132	148	4,899
Pharmacy FTE	10	7	6	17	17	9	21	13	20	34	19	10	14	5	9	7	9	6	10	14	12	13	7	11	17	17	18	6	22	12	26	13	14	447
Dental Clinical FTE	30	23	26	28	18	24	26	13	27	15	27	22	33	19	16	21	21	22	27	26	19	25	22	24	24	20	32	25	24	20	25	18	27	767
Mental Health Clinical FTE	23	6	0	27	35	7	52	34	81	77	59	18	22	4	26	12	17	5	38	56	51	39	37	25	81	97	49	11	30	62	50	26	42	1,199
Clinical Support FTE	9	4	6	11	13	4	18	11	22	29	23	7	5	3	6	4	7	5	8	9	12	14	6	8	18	17	17	3	10	13	15	8	11	352
Admin. Support FTE	76	50	42	61	77	57	112	89	99	128	97	53	65	41	54	40	64	47	76	66	75	80	59	57	89	66	81	41	70	95	69	56	90	2,324
Total Actual FTE	301	194	162	295	318	205	494	346	505	639	533	221	302	143	250	157	246	181	294	353	307	340	266	254	439	464	408	158	277	382	360	265	348	10,408
Civil Service FTE	283	182	149	267	307	185	463	320	463	605	471	204	264	138	243	151	213	164	247	308	285	285	245	232	372	396	373	154	239	361	298	256	296	9,418
Overtime FTE	7	11	8	9	9	15	17	18	34	22	41	9	18	3	2	4	21	9	19	25	13	25	9	6	21	19	16	1	12	15	27	4	17	482
Registry FTE	11	1	5	20	2	6	14	8	8	11	21	9	20	3	5	2	12	8	28	21	9	30	13	15	45	49	20	3	26	6	36	6	35	508

# DASHBOARD MONTHLY COMPARISON - March 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
<b>MAJOR COSTS PER INMATE PER MONTH</b>																																		
Medical Staff	\$69	\$56	\$42	\$69	\$118	\$59	\$107	\$170	\$100	\$315	\$108	\$81	\$63	\$63	\$147	\$89	\$67	\$62	\$76	\$69	\$91	\$71	\$58	\$69	\$113	\$110	\$60	\$52	\$88	\$94	\$69	\$137	\$71	\$84
Nursing Staff	\$231	\$242	\$177	\$249	\$372	\$250	\$457	\$920	\$490	\$1,312	\$595	\$250	\$227	\$230	\$429	\$216	\$324	\$242	\$301	\$365	\$379	\$299	\$393	\$235	\$457	\$763	\$287	\$124	\$230	\$376	\$422	\$528	\$268	\$352
Pharmacy Staff	\$16	\$19	\$11	\$26	\$43	\$16	\$35	\$62	\$32	\$125	\$34	\$26	\$18	\$11	\$38	\$22	\$18	\$14	\$19	\$27	\$30	\$21	\$20	\$29	\$36	\$44	\$25	\$10	\$45	\$25	\$57	\$59	\$21	\$29
Dental Clinical Staff	\$69	\$75	\$69	\$70	\$71	\$76	\$76	\$97	\$74	\$84	\$72	\$80	\$66	\$80	\$85	\$89	\$72	\$71	\$71	\$69	\$76	\$74	\$84	\$83	\$81	\$87	\$63	\$69	\$74	\$72	\$72	\$128	\$65	\$75
Mental Health Clinical Staff	\$68	\$18	\$3	\$96	\$171	\$28	\$173	\$316	\$246	\$522	\$204	\$77	\$55	\$22	\$174	\$68	\$84	\$23	\$155	\$217	\$283	\$139	\$183	\$114	\$351	\$535	\$129	\$45	\$102	\$227	\$192	\$246	\$130	\$149
Clinical Support Staff	\$11	\$7	\$8	\$11	\$27	\$10	\$25	\$50	\$35	\$102	\$37	\$14	\$7	\$6	\$15	\$8	\$13	\$7	\$16	\$18	\$30	\$17	\$14	\$13	\$33	\$53	\$18	\$6	\$17	\$22	\$30	\$40	\$15	\$20
Admin. Support Staff	\$80	\$75	\$48	\$68	\$122	\$85	\$121	\$270	\$103	\$288	\$104	\$80	\$58	\$73	\$117	\$84	\$94	\$83	\$97	\$94	\$131	\$89	\$119	\$84	\$118	\$144	\$63	\$48	\$84	\$145	\$97	\$154	\$81	\$97
Hospital	\$88	\$42	\$21	\$44	\$48	\$42	\$148	\$72	\$75	\$391	\$110	\$66	\$91	\$46	\$92	\$60	\$29	\$49	\$89	\$76	\$109	\$55	\$13	\$88	\$162	\$131	\$147	\$24	\$138	\$71	\$126	\$40	\$72	\$85
Emergency Department	\$8	\$6	\$5	\$4	\$5	\$3	\$1	\$1	\$4	\$6	\$4	\$3	\$4	\$4	\$4	\$3	\$11	\$2	\$8	\$11	\$7	\$3	\$5	\$6	\$6	\$6	\$7	\$2	\$5	\$4	\$10	\$3	\$4	\$5
Specialty	\$29	\$25	\$10	\$20	\$42	\$16	\$37	\$27	\$41	\$66	\$30	\$26	\$29	\$15	\$19	\$16	\$15	\$26	\$22	\$35	\$32	\$23	\$5	\$27	\$47	\$18	\$45	\$9	\$50	\$38	\$32	\$30	\$32	\$29
Medications	\$51	\$23	\$16	\$32	\$117	\$30	\$188	\$109	\$155	\$391	\$96	\$84	\$49	\$17	\$83	\$36	\$45	\$33	\$43	\$109	\$192	\$49	\$36	\$57	\$187	\$181	\$99	\$24	\$115	\$101	\$83	\$62	\$66	\$85
Diagnostics	\$15	\$11	\$8	\$11	\$28	\$9	\$35	\$19	\$21	\$40	\$12	\$17	\$13	\$11	\$29	\$11	\$14	\$13	\$11	\$22	\$24	\$33	\$9	\$13	\$25	\$14	\$14	\$10	\$21	\$25	\$15	\$17	\$33	\$18
<b>WORKLOAD PER DAY</b>																																		
Patient Encounters per PCP	11	12	13	8	15	12	11	13	13	10	12	12	14	12	11	7	14	12	-	13	10	10	9	14	12	10	14	12	10	11	-	15	14	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	8	8	5	6	8	9	6	10	5	8	3	8	4	8	3	10	10	8	11	5	8	6	8	10	10	6	5	8	5	12	8
Patient Encounters per Psychiatrist	12	-	-	12	12	6	10	9	12	8	10	13	12	-	11	7	14	4	12	11	12	10	5	13	12	8	11	10	9	7	11	8	9	10
Prescriptions per Pharmacist	165	126	159	99	179	62	114	66	96	24	102	110	229	130	69	81	71	77	105	124	152	111	61	106	173	85	155	119	107	237	46	94	72	102
<b>OTHER TRENDS</b>																																		
High Risk Patients	405	102	60	188	332	77	1,075	222	931	917	330	246	538	116	110	217	153	143	207	478	489	109	109	197	748	291	622	105	731	617	284	284	151	11,584
Mental Health High Utilizers per 1,000 Inmates	4	1	0	4	1	0	15	24	12	76	23	3	2	0	7	1	1	1	13	28	20	4	11	3	19	56	13	2	1	3	45	6	7	11
Appeals Received per 1,000 Inmates	42	14	3	25	50	14	34	32	28	64	65	20	34	20	34	13	30	13	29	39	43	30	37	36	78	83	43	6	30	35	19	63	28	33
Health Care Appts. Missed Due to Custody	0.0%	0.1%	2.1%	0.0%	0.2%	0.0%	0.4%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.1%	0.0%	0.8%	2.4%	0.0%	0.3%	0.4%	0.0%	0.1%	0.1%	0.1%	1.3%	0.2%	0.5%	0.1%	0.1%	0.3%
Prison Population Capacity	165%	151%	121%	163%	180%	135%	158%	145%	132%	99%	144%	137%	165%	154%	134%	97%	149%	150%	154%	165%	170%	175%	121%	152%	159%	130%	164%	128%	152%	129%	146%	123%	173%	146%
Cell Bed Changes	67%	78%	92%	83%	86%	85%	89%	91%	92%	72%	77%	57%	73%	65%	95%	80%	84%	83%	87%	81%	75%	91%	69%	82%	85%	84%	82%	82%	70%	71%	80%	-	93%	80%
Average Document Scan Time	3.3	3.4	3.6	2.7	4.1	3.4	4.8	3.2	2.8	2.9	4.6	2.9	5.6	3.5	6.8	2.3	3.5	3.1	3.2	4.8	3.1	5.8	5.1	3.7	3.5	4.9	3.2	4.3	3.2	3.6	4.7	2.8	4.9	3.9

# DASHBOARD MONTHLY COMPARISON - March 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
<b>INSTITUTION AND POPULATION CHARACTERISTICS</b>																																			
High Risk Priority 1	2%	1%	0%	1%	3%	1%	7%	3%	5%	17%	2%	2%	2%	1%	1%	2%	1%	1%	2%	4%	5%	0%	1%	1%	7%	4%	4%	0%	7%	5%	3%	3%	1%	3%	
High Risk Priority 2	7%	2%	1%	3%	6%	2%	16%	8%	13%	23%	5%	5%	8%	3%	3%	6%	3%	3%	4%	9%	12%	2%	2%	5%	14%	9%	7%	2%	12%	11%	5%	8%	2%	7%	
Medium Risk	50%	20%	12%	45%	46%	22%	43%	50%	43%	49%	50%	43%	44%	26%	30%	40%	36%	23%	48%	54%	58%	30%	28%	60%	57%	58%	52%	23%	46%	43%	60%	47%	30%	41%	
Low Risk	42%	77%	87%	51%	45%	75%	35%	38%	38%	11%	43%	50%	46%	70%	65%	53%	59%	72%	46%	34%	25%	67%	68%	34%	22%	29%	37%	75%	36%	41%	32%	42%	67%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	50	-	71	84	627	399	251	-	-	-	15	-	-	-	107	394	545	91	177	-	531	607	349	-	12	36	233	-	93	4,672	
Patients with Disability (ADA)	390	68	23	113	252	82	497	113	277	796	283	116	252	109	92	99	191	74	157	204	188	80	52	326	559	116	821	68	354	260	272	300	168	7,752	
Licensed Beds	28	18	24	32	39	15	81	37	37	347	99	10	22	14	29		35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,311	
Inmates ≥ 50 years old	1,439	283	390	746	700	361	1,551	384	1,685	1,138	704	662	1,937	605	324	771	335	504	338	729	893	506	311	741	1,009	365	1,419	631	1,463	1,551	558	904	589	26,526	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,823	3,478	4,708	4,534	3,653	3,108	4,698	2,015	5,053	2,323	4,497	3,399	5,474	2,684	2,260	2,613	3,459	3,301	3,778	3,813	2,892	4,714	2,876	3,508	3,518	2,381	5,604	4,787	3,959	3,976	3,571	2,440	5,159	123,056	