

# WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: [QMStaff@cdcr.ca.gov](mailto:QMStaff@cdcr.ca.gov)

*State Institution Abbreviations used on the Health Care Services Dashboard:*

<b>Institution Name</b>	<b>Abbreviation</b>
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

*The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.*

# DASHBOARD MONTHLY COMPARISON - April 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE	
<b>MEDICAL PROGRAM INSPECTIONS</b>																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	79.6%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection	Nov-12	Oct-12	Aug-12	Aug-12	Jul-12	Oct-12		Jun-12	Mar-12	Mar-12	Sep-12	Apr-12	Dec-12		Oct-12	Nov-12	Aug-12		Jun-12	Jul-12		Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12		Apr-12	Dec-12	Jul-12	Jan-13	86.8%	
Overall Score	88.6%	86.9%	89.2%	85.3%	90.7%	88.0%	-	87.6%	85.4%	79.1%	87.2%	84.6%	88.3%	-	89.3%	93.4%	88.6%	-	77.6%	84.4%	-	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	-	90.4%	87.7%	92.6%	87.5%		
<b>DENTAL PROGRAM PEREZ AUDIT</b>																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
<b>MENTAL HEALTH TIMEFRAME COMPLIANCE</b>																																			
Contact Intervals	100%	100%	100%	100%	97%	100%	99%	95%	98%	93%	91%	98%	99%	100%	100%	100%	97%	100%	99%	97%	94%	99%	91%	94%	97%	93%	89%	99%	95%	100%	97%	100%	95%	96%	
Mental Health Referrals	100%	100%	95%	94%	93%	99%	95%	62%	99%	100%	70%	93%	88%	100%	99%	100%	81%	-	57%	91%	87%	72%	-	70%	77%	79%	49%	79%	72%	93%	86%	99%	47%	76%	
Level of Care Change Requests	81%	81%	100%	79%	59%	96%	78%	100%	100%	97%	94%	100%	80%	88%	35%	88%	92%	58%	95%	92%	98%	43%	95%	94%	84%	97%	90%	89%	100%	95%	93%	100%	41%	78%	
<b>PREVENTION/DISEASE MANAGEMENT</b>																																			
Diabetes Care	83%	79%	84%	82%	79%	78%	87%	82%	85%	81%	79%	84%	79%	87%	83%	82%	76%	84%	74%	83%	77%	67%	75%	76%	75%	83%	71%	83%	82%	75%	67%	76%	70%	80%	
Asthma Care	96%	93%	100%	80%	78%	98%	91%	91%	97%	77%	89%	89%	95%	90%	96%	92%	99%	98%	76%	96%	93%	88%	93%	94%	91%	88%	91%	93%	93%	96%	89%	92%	87%	86%	
Therapeutic Anticoagulation	83%	100%†	-	67%†	86%†	50%†	84%	100%†	74%	63%	73%	50%†	56%†	-	100%†	100%†	50%†	100%†	67%†	73%	69%	0%†	50%†	75%†	60%	73%	70%	-	85%	75%	0%	-	50%†	70%	
P. Avoidable Hospitalizations	24	7	2	15	11	7	35	14	9	71	48	16	10	13	12	10	5	9	23	15	24	12	0	20	49	25	50	5	23	18	34	6	19	20	
Colon Cancer Screening	96%	86%	50%	97%	98%	90%	98%	93%	99%	94%	97%	92%	86%	100%	77%	97%	86%	100%	54%	97%	99%	79%	69%	91%	95%	97%	97%	98%	99%	82%	68%	100%	69%	91%	
Breast Cancer Screening	-	-	-	-	95%	-	-	85%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
<b>ACCESS AND CONTINUITY</b>																																			
RN Episodic Care	99%	100%	100%	94%	100%	100%	94%	95%	95%	100%	94%	100%	98%	99%	97%	96%	97%	98%	100%	94%	94%	82%	97%	100%	100%	94%	95%	100%	90%	86%	97%	98%	95%	96%	
PCP Episodic Care	83%	95%	94%	89%	85%	90%	100%	92%	96%	92%	98%	100%	80%	93%	98%	91%	85%	91%	81%	89%	91%	91%	94%	92%	50%	91%	90%	86%	85%	79%	70%	94%	90%	90%	
PCP Chronic Care	73%	64%	65%	93%	82%	86%	100%	91%	65%	84%	88%	84%	90%	73%	88%	100%	100%	94%	80%	67%	93%	76%	94%	93%	50%	89%	77%	80%	88%	71%	86%	100%	89%	83%	
Specialty Consultation	97%	99%	96%	90%	99%	100%	99%	100%	93%	80%	100%	100%	92%	100%	100%	98%	98%	95%	93%	96%	100%	100%	97%	92%	99%	89%	97%	100%	88%	90%	93%	100%	100%	96%	
PCP Specialty Follow-up	96%	84%	80%	100%	98%	48%	94%	95%	98%	73%	100%	79%	37%	95%	79%	93%	95%	71%	96%	95%	91%	87%	93%	89%	62%	82%	85%	98%	89%	59%	90%	94%	48%	84%	
PCP Hospital Follow-up	97%	91%	88%	100%	88%	86%	100%	100%	100%	67%	93%	100%	61%	75%	100%	100%	92%	100%	92%	100%	95%	60%	67%	92%	78%	100%	86%	100%	86%	62%	100%	100%	98%	90%	
Primary Care Provider (PCP) Continuity	67%	73%	78%	87%	73%	76%	85%	73%	73%	63%	66%	88%	88%	74%	76%	80%	74%	87%	71%	61%	78%	49%	81%	77%	50%	64%	68%	86%	79%	67%	78%	-	83%	74%	
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	83%	80%	83%	77%	-	-	-	-	-	-	-	-	87%	92%	-	76%	-	83%	75%	92%	-	-	79%	76%	-	-	83%	
Psychiatrist Continuity	-	-	-	-	-	-	-	67%	97%	84%	98%	-	-	-	-	-	-	-	98%	57%	86%	-	56%	-	93%	87%	82%	-	-	98%	87%	-	-	85%	

† Institution has less than 10 eligible patients; compliance is not published.

# DASHBOARD MONTHLY COMPARISON - April 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
<b>MEDICATION MANAGEMENT</b>																																		
Access to Medications	94%	97%	98%	100%	86%	98%	91%	91%	71%	83%	76%	84%	78%	100%	94%	92%	82%	74%	89%	96%	85%	94%	90%	93%	76%	54%	88%	93%	91%	93%	62%	97%	97%	88%
Med. Provider Non-Formulary Prescribing	4.3%	3.8%	3.2%	2.5%	5.6%	4.2%	7.0%	3.4%	4.3%	11.6%	8.7%	2.7%	2.9%	2.3%	5.9%	3.3%	4.6%	1.4%	1.4%	2.7%	4.8%	3.3%	2.3%	3.9%	6.0%	6.3%	5.4%	3.2%	7.6%	7.6%	2.8%	4.0%	6.4%	4.9%
Psychiatrist Non-Formulary Prescribing	3.1%	-	-	0.2%	5.3%	-	1.4%	5.2%	14.2%	13.3%	4.5%	1.8%	1.6%	-	1.7%	0.9%	1.6%	-	2.8%	2.2%	2.7%	2.2%	1.2%	5.1%	2.1%	4.1%	2.5%	1.6%	3.3%	6.6%	4.3%	2.4%	4.8%	3.2%
Prescriptions per Inmate	2.7	1.4	0.7	2.3	4.3	1.5	4.1	4.3	2.6	3.1	3.3	2.8	3.4	1.8	2.5	2.6	1.6	1.4	2.1	3.7	4.5	2.3	1.2	3.1	4.5	4.7	3.7	1.1	4.0	3.7	2.7	3.1	2.1	2.8
KOP Meds from Central Fill	78%	93%	80%	51%	51%	87%	60%	41%	70%	50%	26%	69%	69%	79%	83%	92%	69%	63%	63%	47%	89%	-	-	78%	63%	82%	68%	93%	87%	-	55%	76%	78%	66%
<b>SPECIALTY AND HOSPITAL SERVICES</b>																																		
Specialty Care Referrals per 1,000 Inmates	64	28	28	31	69	34	71	64	72	117	38	36	76	44	41	39	46	73	29	39	83	43	8	37	70	28	47	36	101	83	35	80	50	53
Specialty Appointments via Telemedicine	60%	88%	42%	57%	67%	94%	30%	59%	19%	38%	73%	48%	48%	83%	60%	52%	69%	91%	76%	59%	70%	71%	29%	39%	77%	51%	68%	45%	38%	37%	68%	72%	63%	59%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	0	5	0	-	0	0	0	0	0	-	0	0	8	0	-	0	66	5	2	0	3	0	0	-	0	2
Hospital Admissions per 1,000 Inmates	7.6	1.7	0.6	3.2	4.7	4.0	8.7	8.6	4.6	21.3	7.8	4.7	4.7	3.8	2.2	1.0	1.4	3.6	7.8	3.7	8.4	4.8	2.1	3.6	11.2	7.3	10.0	1.7	6.9	5.3	7.0	2.5	9.7	5.6
Emergency Dept. Visits per 1,000 Inmates	6.8	6.6	3.0	1.3	4.6	1.2	0.6	2.6	2.9	5.1	1.5	3.5	2.8	6.7	2.3	2.6	2.6	4.3	7.8	10.7	2.1	3.1	1.7	4.9	6.4	5.9	5.2	2.8	5.3	2.5	9.1	6.0	4.8	4.2
<b>STAFFING IN FULL TIME EQUIVALENTS</b>																																		
Total	298	197	162	296	316	202	490	346	506	644	526	216	289	143	247	164	240	181	296	347	301	321	262	256	428	467	412	156	277	380	360	265	340	10,329
Medical FTE	13	10	8	13	15	8	19	11	18	27	15	11	15	6	16	10	10	7	13	14	11	13	8	12	18	11	15	8	12	16	9	12	16	418
Nursing FTE	137	100	74	135	142	94	240	174	229	332	287	96	142	66	120	71	116	86	116	168	122	142	127	116	172	232	198	63	109	164	166	131	145	4,809
Pharmacy FTE	12	4	6	17	16	9	24	14	19	34	18	10	15	4	9	7	9	6	11	14	13	14	7	13	19	19	19	6	20	12	25	13	14	453
Dental Clinical FTE	27	23	25	28	19	24	26	13	27	16	26	22	31	19	16	21	21	22	27	26	19	25	22	25	23	20	31	25	23	21	25	18	27	761
Mental Health Clinical FTE	26	6	0	31	36	7	54	35	88	78	60	18	22	3	28	13	18	5	42	55	48	38	35	28	84	102	53	11	30	63	52	28	40	1,236
Clinical Support FTE	9	4	6	11	12	4	18	12	23	31	23	7	5	3	6	4	7	5	9	10	12	15	6	8	21	18	16	4	11	13	14	8	11	362
Admin. Support FTE	74	50	44	61	77	56	110	89	102	127	98	52	59	41	52	38	61	50	77	61	76	75	58	55	91	64	80	38	70	91	69	56	88	2,290
Total Actual FTE	298	197	162	296	316	202	490	346	506	644	526	216	289	143	247	164	240	181	296	347	301	321	262	256	428	467	412	156	277	380	360	265	340	10,329
Civil Service FTE	277	180	153	264	306	185	463	322	471	605	472	197	256	136	241	160	213	165	253	308	284	277	241	231	372	394	375	150	238	357	295	256	292	9,392
Overtime FTE	5	9	4	10	7	10	11	17	27	26	33	9	14	4	1	3	17	7	15	21	8	18	7	5	20	16	14	2	12	15	21	4	17	411
Registry FTE	16	8	5	21	3	7	16	6	7	13	22	10	18	3	5	1	11	9	28	18	9	25	13	19	36	57	24	4	27	7	43	5	31	526

# DASHBOARD MONTHLY COMPARISON - April 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE	
<b>MAJOR COSTS PER INMATE PER MONTH</b>																																			
Medical Staff	\$67	\$58	\$41	\$69	\$114	\$61	\$107	\$165	\$100	\$314	\$107	\$81	\$63	\$63	\$149	\$91	\$67	\$62	\$77	\$71	\$91	\$71	\$60	\$69	\$113	\$112	\$61	\$50	\$91	\$93	\$69	\$134	\$71	\$85	
Nursing Staff	\$229	\$245	\$172	\$250	\$360	\$252	\$457	\$908	\$489	\$1,307	\$597	\$252	\$228	\$231	\$433	\$222	\$322	\$242	\$303	\$367	\$380	\$297	\$396	\$236	\$450	\$770	\$288	\$122	\$233	\$373	\$422	\$526	\$270	\$352	
Pharmacy Staff	\$16	\$19	\$11	\$26	\$41	\$17	\$37	\$61	\$32	\$124	\$34	\$26	\$18	\$11	\$39	\$22	\$19	\$14	\$20	\$27	\$31	\$21	\$20	\$29	\$37	\$45	\$25	\$10	\$45	\$25	\$57	\$59	\$21	\$29	
Dental Clinical Staff	\$70	\$75	\$69	\$70	\$69	\$79	\$76	\$95	\$73	\$84	\$74	\$79	\$66	\$81	\$88	\$90	\$71	\$71	\$72	\$70	\$77	\$74	\$84	\$82	\$80	\$87	\$62	\$68	\$74	\$71	\$72	\$128	\$65	\$75	
Mental Health Clinical Staff	\$71	\$18	\$4	\$96	\$166	\$29	\$175	\$311	\$249	\$518	\$202	\$77	\$55	\$21	\$175	\$70	\$82	\$23	\$157	\$218	\$281	\$140	\$180	\$115	\$350	\$546	\$129	\$45	\$104	\$226	\$195	\$243	\$131	\$149	
Clinical Support Staff	\$11	\$7	\$8	\$11	\$26	\$10	\$25	\$50	\$36	\$101	\$37	\$14	\$7	\$6	\$15	\$8	\$13	\$7	\$16	\$18	\$30	\$17	\$14	\$13	\$33	\$54	\$18	\$6	\$17	\$22	\$30	\$38	\$14	\$20	
Admin. Support Staff	\$80	\$75	\$47	\$68	\$118	\$86	\$121	\$264	\$103	\$289	\$104	\$79	\$57	\$74	\$118	\$87	\$94	\$82	\$98	\$93	\$131	\$88	\$117	\$83	\$118	\$145	\$64	\$47	\$84	\$142	\$98	\$153	\$82	\$97	
Hospital	\$83	\$39	\$20	\$38	\$49	\$42	\$144	\$80	\$74	\$423	\$100	\$65	\$88	\$50	\$96	\$55	\$28	\$46	\$88	\$71	\$102	\$53	\$12	\$83	\$160	\$121	\$150	\$24	\$131	\$78	\$121	\$46	\$71	\$84	
Emergency Department	\$8	\$6	\$5	\$3	\$5	\$3	\$1	\$1	\$3	\$6	\$4	\$3	\$3	\$4	\$4	\$2	\$11	\$2	\$8	\$10	\$6	\$3	\$5	\$6	\$6	\$6	\$6	\$6	\$2	\$6	\$4	\$9	\$4	\$5	\$5
Specialty	\$29	\$24	\$10	\$18	\$43	\$17	\$37	\$29	\$41	\$64	\$28	\$24	\$28	\$16	\$18	\$15	\$14	\$25	\$22	\$34	\$31	\$22	\$5	\$27	\$48	\$17	\$45	\$9	\$50	\$37	\$30	\$36	\$32	\$28	
Medications	\$50	\$23	\$15	\$32	\$115	\$29	\$182	\$113	\$152	\$382	\$94	\$81	\$51	\$18	\$81	\$37	\$42	\$34	\$43	\$110	\$188	\$46	\$35	\$56	\$187	\$179	\$98	\$23	\$114	\$103	\$79	\$66	\$64	\$84	
Diagnostics	\$15	\$11	\$9	\$11	\$29	\$9	\$35	\$19	\$21	\$39	\$12	\$17	\$13	\$10	\$27	\$10	\$13	\$12	\$11	\$21	\$24	\$31	\$9	\$13	\$24	\$14	\$14	\$10	\$21	\$25	\$15	\$18	\$34	\$18	
<b>WORKLOAD PER DAY</b>																																			
Patient Encounters per PCP	11	12	13	9	15	12	12	12	13	11	11	11	14	12	10	8	13	11	12	13	10	9	8	15	12	10	14	11	11	11	-	14	14	12	
Patient Encounters per Primary Mental Health Clinician	8	4	-	8	7	4	6	7	9	5	10	5	7	3	8	7	7	3	10	9	8	11	5	7	6	7	10	7	6	5	8	6	13	7	
Patient Encounters per Psychiatrist	13	-	-	13	10	6	10	8	12	7	12	15	11	-	10	8	13	3	13	10	12	9	4	13	11	9	9	8	10	7	11	8	9	10	
Prescriptions per Pharmacist	195	153	179	115	207	69	101	85	124	27	122	136	239	181	74	94	105	88	114	166	180	124	72	122	140	99	168	146	131	240	57	108	92	118	
<b>OTHER TRENDS</b>																																			
High Risk Patients	372	92	62	178	330	65	1,117	216	928	909	339	246	525	124	106	235	151	135	194	486	495	115	102	178	752	296	622	105	727	620	281	312	154	11,569	
Mental Health High Utilizers per 1,000 Inmates	4	1	0	3	0	0	14	20	12	94	19	3	2	1	6	1	1	0	12	27	18	4	15	6	20	59	15	1	1	3	41	4	9	11	
Appeals Received per 1,000 Inmates	37	7	6	23	45	10	38	44	25	53	62	13	39	13	28	12	24	14	23	37	40	15	30	36	56	67	37	8	32	31	17	42	18	29	
Health Care Appts. Missed Due to Custody	0.1%	0.3%	0.2%	0.0%	0.0%	0.0%	1.3%	0.5%	0.0%	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.5%	0.3%	0.0%	0.2%	0.0%	0.0%	0.5%	0.4%	0.5%	0.6%	0.4%	5.4%	0.1%	0.1%	0.4%	
Prison Population Capacity	161%	153%	121%	166%	176%	130%	160%	143%	130%	98%	144%	137%	161%	153%	138%	110%	149%	151%	152%	163%	168%	178%	120%	155%	157%	127%	162%	128%	151%	133%	146%	144%	176%	146%	
Cell Bed Changes	69%	81%	92%	83%	87%	89%	90%	92%	92%	73%	79%	58%	74%	67%	96%	81%	85%	86%	88%	82%	77%	92%	70%	84%	85%	85%	83%	84%	71%	71%	81%	-	96%	81%	
Average Document Scan Time	3.2	3.2	2.6	2.8	4.1	2.8	6.4	2.8	3.2	3.7	4.2	2.8	4.8	3.4	4.9	2.4	4.0	2.8	3.3	5.0	3.6	4.3	7.4	3.8	3.1	4.8	3.8	3.1	3.6	3.6	4.9	3.4	3.9	3.8	

# DASHBOARD MONTHLY COMPARISON - April 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
<b>INSTITUTION AND POPULATION CHARACTERISTICS</b>																																			
High Risk Priority 1	2%	0%	0%	1%	3%	1%	8%	4%	5%	17%	2%	2%	2%	1%	1%	2%	1%	1%	1%	4%	5%	0%	1%	1%	8%	4%	4%	0%	6%	4%	3%	3%	1%	3%	
High Risk Priority 2	6%	2%	1%	3%	6%	1%	16%	7%	13%	23%	5%	5%	8%	4%	3%	6%	3%	3%	4%	9%	12%	2%	2%	4%	14%	9%	8%	2%	12%	11%	5%	8%	2%	7%	
Medium Risk	50%	20%	12%	45%	47%	21%	43%	52%	43%	49%	51%	43%	45%	26%	30%	40%	36%	24%	48%	54%	57%	32%	27%	60%	56%	59%	52%	23%	45%	44%	60%	47%	30%	41%	
Low Risk	42%	78%	86%	51%	44%	76%	33%	38%	39%	11%	41%	50%	46%	69%	65%	52%	60%	72%	47%	33%	25%	66%	69%	35%	22%	28%	36%	75%	37%	41%	32%	43%	67%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	48	-	64	87	625	407	256	-	-	-	14	-	-	-	102	388	549	89	164	-	526	613	363	-	-	40	238	-	94	4,667	
Patients with Disability (ADA)	388	66	30	112	250	74	491	108	277	784	284	116	253	105	88	117	185	70	154	209	189	87	51	316	557	114	837	68	354	269	267	314	162	7,746	
Licensed Beds	28	18	24	32	39	15	81	63	37	347	99	10	22	14	29		35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,311	
Inmates ≥ 50 years old	1,405	269	394	739	694	349	1,576	389	1,679	1,130	701	656	1,935	598	316	833	336	492	336	734	895	503	308	727	1,003	349	1,438	630	1,448	1,580	542	994	569	26,547	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,720	3,523	4,701	4,628	3,582	2,997	4,698	1,982	4,982	2,302	4,495	3,408	5,335	2,658	2,317	2,952	3,451	3,302	3,721	3,759	2,865	4,792	2,858	3,578	3,488	2,321	5,579	4,777	3,925	4,116	3,574	2,852	5,263	123,501	