

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - May 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	79.6%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection	Nov-12	Oct-12	Aug-12	Aug-12	Jul-12	Oct-12		Jun-12	Mar-12	Mar-12	Sep-12	Apr-12	Dec-12	Jan-13	Oct-12	Nov-12	Aug-12	Jan-13	Jun-12	Jul-12	Jan-13	Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12		Apr-12	Dec-12	Jul-12	Jan-13	86.9%	
Overall Score	88.6%	86.9%	89.2%	85.3%	90.7%	88.0%	-	87.6%	85.4%	79.1%	87.2%	84.6%	88.3%	85.5%	89.3%	93.4%	88.6%	86.2%	77.6%	84.4%	90.4%	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	-	90.4%	87.7%	92.6%	87.5%		
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	100%	100%	100%	100%	98%	100%	99%	97%	98%	95%	92%	99%	99%	100%	100%	100%	98%	100%	97%	98%	93%	97%	96%	95%	98%	93%	90%	100%	97%	100%	95%	100%	94%	97%	
Mental Health Referrals	93%	99%	96%	93%	95%	99%	90%	68%	97%	100%	75%	86%	88%	85%	91%	99%	85%	0%	59%	84%	88%	63%	-	58%	85%	74%	60%	89%	76%	94%	86%	99%	42%	76%	
Level of Care Change Requests	78%	94%	-	88%	64%	100%	76%	100%	95%	92%	96%	100%	89%	57%	41%	100%	94%	31%	100%	95%	97%	50%	93%	100%	80%	93%	90%	100%	81%	96%	90%	100%	52%	78%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	78%	79%	78%	83%	76%	81%	84%	85%	76%	75%	72%	80%	80%	83%	71%	81%	72%	82%	73%	80%	74%	74%	71%	74%	75%	81%	77%	78%	82%	74%	67%	-	69%	78%	
Asthma Care	98%	98%	100%	82%	79%	100%	97%	88%	97%	72%	93%	92%	95%	96%	95%	93%	100%	100%	79%	97%	91%	78%	93%	93%	92%	91%	90%	97%	90%	95%	96%	-	86%	84%	
Therapeutic Anticoagulation	92%	-	-	50%†	83%†	100%†	83%	100%†	77%	55%	70%	75%†	100%†	0%†	67%†	75%†	67%†	100%†	67%†	73%	92%	-	100%†	100%†	63%	50%†	65%	-	62%	70%	73%	-	33%†	73%	
P. Avoidable Hospitalizations	19	6	4	11	9	10	35	16	11	81	35	15	12	7	16	12	8	9	26	17	18	7	0	15	53	21	37	4	28	14	29	10	22	19	
Colon Cancer Screening	93%	99%	77%	96%	88%	87%	96%	84%	98%	96%	98%	90%	82%	33%	79%	99%	92%	100%	76%	95%	97%	98%	95%	89%	74%	98%	74%	92%	100%	83%	67%	-	70%	88%	
Breast Cancer Screening	-	-	-	-	85%	-	-	86%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84%
Flu Vaccination	100%	97%	95%	99%	100%	96%	89%	99%	100%	100%	97%	100%	98%	100%	40%	100%	98%	100%	100%	93%	93%	100%	100%	97%	99%	93%	97%	55%	98%	100%	93%	100%	100%	95%	
ACCESS AND CONTINUITY																																			
RN Episodic Care	100%	100%	100%	96%	100%	100%	97%	100%	98%	87%	94%	88%	96%	100%	91%	100%	96%	100%	97%	100%	99%	91%	89%	100%	94%	82%	89%	100%	-	87%	100%	98%	98%	95%	
PCP Episodic Care	82%	100%	92%	86%	89%	95%	93%	91%	97%	93%	100%	81%	82%	100%	88%	100%	88%	95%	64%	95%	100%	86%	97%	83%	60%	89%	88%	82%	-	56%	63%	94%	93%	89%	
PCP Chronic Care	76%	72%	64%	95%	88%	83%	100%	92%	89%	94%	86%	100%	90%	93%	90%	80%	90%	100%	79%	64%	100%	65%	100%	88%	61%	85%	73%	93%	-	74%	100%	90%	90%	86%	
Specialty Consultation	99%	100%	100%	87%	99%	100%	100%	100%	95%	88%	100%	97%	81%	100%	100%	100%	93%	90%	96%	92%	97%	100%	99%	95%	95%	90%	99%	99%	-	79%	93%	100%	97%	96%	
PCP Specialty Follow-up	70%	94%	88%	100%	93%	89%	99%	84%	95%	85%	50%	100%	62%	95%	76%	98%	93%	85%	73%	77%	93%	62%	83%	89%	63%	78%	90%	100%	-	60%	74%	100%	82%	84%	
PCP Hospital Follow-up	94%	100%	88%	96%	88%	100%	93%	100%	100%	67%	73%	90%	100%	100%	67%	100%	75%	94%	83%	100%	100%	100%	100%	91%	69%	100%	87%	80%	-	82%	100%	92%	96%	91%	
Primary Care Provider (PCP) Continuity	70%	76%	79%	87%	71%	75%	84%	74%	74%	56%	68%	88%	88%	75%	77%	81%	78%	86%	70%	62%	77%	57%	81%	78%	50%	64%	67%	86%	76%	68%	78%	-	77%	74%	
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	91%	82%	84%	79%	-	-	-	-	-	-	-	-	85%	90%	-	75%	-	80%	75%	91%	-	-	79%	72%	-	-	82%	
Psychiatrist Continuity	-	-	-	-	-	-	-	64%	97%	84%	97%	-	-	-	-	-	-	-	100%	57%	88%	-	58%	-	92%	83%	84%	-	-	96%	87%	-	-	85%	

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - May 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	97%	98%	100%	100%	88%	92%	94%	97%	78%	82%	89%	92%	82%	100%	100%	97%	75%	84%	83%	96%	96%	88%	78%	92%	72%	61%	81%	89%	-	88%	86%	89%	92%	88%
Med. Provider Non-Formulary Prescribing	5.2%	4.5%	3.4%	2.5%	6.2%	4.0%	8.0%	3.8%	4.6%	14.3%	8.9%	2.8%	2.4%	2.2%	5.6%	3.1%	4.4%	1.7%	1.6%	2.8%	5.4%	2.9%	2.6%	3.8%	5.5%	5.6%	4.7%	3.4%	8.9%	7.5%	2.8%	4.6%	5.5%	5.0%
Psychiatrist Non-Formulary Prescribing	2.6%	-	-	0.4%	4.3%	-	1.2%	4.4%	15.4%	12.2%	5.2%	2.0%	1.4%	-	3.5%	1.7%	1.1%	-	2.7%	1.8%	2.4%	3.0%	0.5%	4.2%	2.2%	2.4%	2.2%	1.6%	3.4%	8.2%	3.5%	2.4%	3.8%	3.0%
Prescriptions per Inmate	2.5	1.5	0.6	2.3	4.1	1.5	4.1	4.6	2.8	2.8	3.4	2.8	3.5	1.9	2.4	2.4	1.6	1.4	2.0	3.7	4.6	2.4	1.4	3.0	4.7	5.4	3.7	1.0	4.1	3.7	2.9	3.0	2.1	2.8
KOP Meds from Central Fill	72%	91%	77%	44%	37%	88%	53%	38%	68%	29%	22%	69%	61%	80%	77%	91%	66%	60%	49%	51%	90%	-	-	77%	58%	82%	67%	92%	87%	-	43%	71%	77%	62%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	63	40	21	34	47	52	63	54	72	103	42	29	78	39	52	49	42	65	15	56	97	44	14	30	78	21	42	29	75	81	37	66	37	50
Specialty Appointments via Telemedicine	58%	89%	51%	61%	76%	84%	37%	63%	21%	38%	88%	47%	67%	89%	71%	69%	63%	91%	67%	46%	70%	65%	33%	56%	76%	54%	73%	33%	42%	39%	70%	60%	67%	61%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	21	56	0	-	0	0	31	0	0	-	0	0	71	0	-	0	51	0	0	11	0	0	0	-	0	6
Hospital Admissions per 1,000 Inmates	6.1	3.8	0.8	5.5	5.0	4.4	10.9	8.0	4.9	18.3	8.2	5.5	4.2	4.6	5.0	2.0	1.5	1.5	5.9	5.6	4.9	4.0	1.0	4.7	10.6	4.9	9.6	1.5	10.4	6.9	5.1	3.5	13.8	5.9
Emergency Dept. Visits per 1,000 Inmates	9.1	4.9	2.7	2.4	5.7	2.9	3.3	2.0	3.2	3.9	1.8	3.8	3.8	3.7	0.4	1.5	3.2	3.6	5.8	10.7	1.7	3.0	1.4	2.0	5.7	4.2	3.4	1.3	3.3	2.0	7.5	3.3	4.8	3.8
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	295	199	154	289	310	199	495	344	510	640	523	204	288	142	245	164	244	180	286	345	297	316	263	257	425	467	404	157	273	373	357	259	332	10,238
Medical FTE	14	10	8	13	15	8	19	11	18	26	15	11	14	5	16	10	9	7	11	12	10	14	8	12	16	11	15	8	11	16	9	12	16	410
Nursing FTE	137	98	70	133	133	93	243	173	234	328	288	84	141	66	119	77	116	86	113	166	121	139	122	117	174	235	193	64	107	163	165	129	141	4,764
Pharmacy FTE	12	7	5	16	16	8	24	13	18	33	18	10	14	6	10	6	8	5	10	13	13	13	7	12	18	18	17	6	19	12	24	11	13	437
Dental Clinical FTE	27	23	25	28	19	24	27	13	27	16	27	22	31	19	16	21	21	22	27	26	19	25	22	25	23	19	32	25	23	22	25	18	27	764
Mental Health Clinical FTE	25	6	0	28	39	7	55	37	88	82	57	19	23	3	26	12	20	5	39	56	47	37	37	29	82	99	53	11	32	62	52	27	40	1,237
Clinical Support FTE	9	4	5	10	12	4	17	11	24	29	21	7	5	3	6	3	7	5	8	9	11	14	6	8	22	18	16	3	10	13	12	8	10	352
Admin. Support FTE	72	51	42	61	77	55	112	86	102	126	97	51	60	40	53	35	63	51	77	63	74	73	61	55	90	66	78	40	71	85	70	54	85	2,274
Total Actual FTE	295	199	154	289	310	199	495	344	510	640	523	204	288	142	245	164	244	180	286	345	297	316	263	257	425	467	404	157	273	373	357	259	332	10,238
Civil Service FTE	274	183	146	261	297	182	465	321	472	605	467	190	255	134	240	157	217	166	251	308	281	275	243	236	373	394	372	151	239	350	296	251	289	9,340
Overtime FTE	6	8	6	10	10	9	15	18	30	25	36	8	15	4	1	7	16	7	13	21	8	19	7	5	21	24	11	2	14	15	20	4	15	430
Registry FTE	16	8	3	19	3	8	16	6	9	10	20	6	18	3	4	0	12	7	22	16	7	23	13	17	31	48	21	4	20	7	41	4	28	468

DASHBOARD MONTHLY COMPARISON - May 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$67	\$58	\$40	\$69	\$112	\$63	\$107	\$161	\$100	\$314	\$106	\$81	\$64	\$62	\$150	\$92	\$66	\$63	\$76	\$70	\$90	\$72	\$61	\$70	\$112	\$112	\$61	\$49	\$94	\$92	\$69	\$127	\$70	\$84
Nursing Staff	\$228	\$246	\$168	\$250	\$356	\$254	\$457	\$893	\$491	\$1,300	\$599	\$251	\$230	\$231	\$432	\$229	\$321	\$243	\$304	\$369	\$378	\$295	\$396	\$237	\$446	\$781	\$287	\$120	\$234	\$370	\$422	\$503	\$268	\$352
Pharmacy Staff	\$16	\$19	\$11	\$26	\$41	\$17	\$37	\$60	\$33	\$123	\$34	\$26	\$18	\$11	\$39	\$22	\$18	\$14	\$20	\$27	\$31	\$20	\$20	\$30	\$37	\$46	\$25	\$10	\$45	\$25	\$56	\$55	\$21	\$29
Dental Clinical Staff	\$70	\$76	\$68	\$70	\$68	\$80	\$76	\$93	\$72	\$83	\$75	\$79	\$66	\$79	\$89	\$90	\$71	\$71	\$74	\$70	\$77	\$75	\$85	\$81	\$81	\$88	\$62	\$68	\$74	\$71	\$72	\$123	\$65	\$75
Mental Health Clinical Staff	\$72	\$19	\$4	\$95	\$164	\$29	\$175	\$308	\$251	\$516	\$200	\$78	\$56	\$20	\$174	\$70	\$81	\$23	\$156	\$217	\$278	\$138	\$178	\$119	\$347	\$555	\$129	\$44	\$107	\$226	\$196	\$234	\$131	\$149
Clinical Support Staff	\$11	\$7	\$8	\$11	\$25	\$9	\$25	\$49	\$36	\$100	\$37	\$14	\$7	\$6	\$15	\$8	\$13	\$7	\$15	\$19	\$31	\$17	\$14	\$13	\$35	\$56	\$18	\$6	\$17	\$22	\$29	\$35	\$14	\$20
Admin. Support Staff	\$80	\$76	\$46	\$68	\$115	\$87	\$121	\$258	\$103	\$291	\$105	\$79	\$57	\$74	\$117	\$87	\$94	\$83	\$100	\$93	\$131	\$87	\$118	\$82	\$118	\$145	\$64	\$46	\$85	\$138	\$98	\$146	\$82	\$97
Hospital	\$88	\$35	\$20	\$37	\$51	\$53	\$155	\$78	\$72	\$411	\$96	\$60	\$87	\$45	\$89	\$55	\$29	\$42	\$81	\$68	\$100	\$52	\$14	\$76	\$177	\$113	\$146	\$25	\$124	\$81	\$119	\$49	\$81	\$83
Emergency Department	\$8	\$6	\$5	\$4	\$5	\$3	\$1	\$2	\$3	\$7	\$3	\$3	\$3	\$4	\$3	\$2	\$11	\$2	\$8	\$10	\$6	\$3	\$4	\$6	\$6	\$6	\$6	\$2	\$5	\$4	\$9	\$4	\$5	\$5
Specialty	\$30	\$23	\$10	\$18	\$43	\$17	\$38	\$30	\$41	\$62	\$28	\$23	\$27	\$17	\$17	\$15	\$14	\$26	\$22	\$35	\$31	\$22	\$5	\$26	\$49	\$17	\$44	\$9	\$52	\$37	\$30	\$36	\$33	\$28
Medications	\$52	\$23	\$15	\$33	\$115	\$30	\$185	\$113	\$153	\$384	\$95	\$83	\$50	\$18	\$81	\$38	\$41	\$33	\$43	\$112	\$189	\$46	\$36	\$56	\$188	\$180	\$99	\$23	\$114	\$108	\$83	\$65	\$64	\$85
Diagnostics	\$15	\$11	\$9	\$11	\$28	\$9	\$35	\$20	\$21	\$39	\$11	\$17	\$13	\$10	\$27	\$10	\$13	\$12	\$11	\$21	\$25	\$31	\$9	\$12	\$24	\$14	\$14	\$9	\$21	\$26	\$14	\$18	\$34	\$18
WORKLOAD PER DAY																																		
Patient Encounters per PCP	10	12	13	9	15	12	12	12	14	11	12	11	14	11	11	9	12	10	13	13	11	9	8	14	14	11	14	11	12	11	14	14	14	12
Patient Encounters per Primary Mental Health Clinician	8	4	-	7	7	4	6	7	8	5	10	5	7	3	9	7	7	3	12	9	8	12	5	7	6	7	10	7	6	5	7	7	14	8
Patient Encounters per Psychiatrist	13	-	-	15	9	6	9	9	12	7	11	15	12	1	10	10	11	4	14	10	12	9	4	12	11	8	8	8	8	7	11	9	9	10
Prescriptions per Pharmacist	165	124	148	97	172	73	85	73	128	26	105	112	199	143	54	111	97	102	98	140	154	114	57	99	122	85	153	101	114	185	51	119	94	103
OTHER TRENDS																																		
High Risk Patients	346	82	59	177	328	81	1,138	221	949	906	326	237	519	135	117	253	147	125	193	493	506	111	101	151	770	292	603	104	741	640	272	334	168	11,625
Mental Health High Utilizers per 1,000 Inmates	5	1	0	3	1	0	14	18	12	94	20	3	2	1	6	1	1	0	12	28	19	4	13	6	24	65	14	1	2	4	36	3	10	11
Appeals Received per 1,000 Inmates	51	7	6	21	53	11	44	45	29	46	58	19	35	14	18	9	25	13	22	48	42	18	34	34	14	79	40	10	28	28	82	43	26	31
Health Care Appts. Missed Due to Custody	0.0%	0.0%	0.9%	0.1%	0.1%	0.0%	0.3%	0.5%	1.0%	0.0%	0.0%	1.3%	0.1%	0.1%	0.1%	0.1%	0.0%	2.0%	0.9%	0.1%	1.2%	0.1%	1.5%	0.2%	0.1%	0.1%	0.1%	0.2%	1.1%	2.1%	2.3%	0.0%	0.1%	0.5%
Prison Population Capacity	158%	149%	122%	164%	178%	127%	158%	143%	128%	96%	142%	138%	159%	152%	143%	114%	144%	155%	152%	165%	166%	178%	121%	157%	153%	123%	161%	128%	152%	141%	143%	157%	175%	146%
Cell Bed Changes	73%	83%	93%	83%	89%	91%	90%	92%	93%	74%	80%	58%	75%	68%	96%	81%	86%	87%	89%	84%	78%	92%	71%	85%	86%	87%	83%	84%	72%	73%	81%	82%	96%	82%
Average Document Scan Time	3.2	3.7	4.2	3.3	5.3	3.1	7.2	4.2	3.5	4.0	4.9	4.2	5.4	3.4	5.1	2.7	4.7	4.6	5.0	4.7	7.0	4.9	10.1	3.9	4.7	5.0	3.7	6.0	5.2	3.4	5.1	4.4	5.6	4.7

DASHBOARD MONTHLY COMPARISON - May 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	Sq	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	2%	1%	0%	0%	3%	1%	8%	4%	5%	17%	2%	2%	2%	1%	1%	2%	1%	1%	1%	4%	5%	0%	1%	1%	8%	4%	4%	0%	6%	4%	3%	3%	1%	3%	
High Risk Priority 2	6%	2%	1%	3%	6%	2%	17%	7%	14%	23%	5%	5%	8%	4%	3%	7%	3%	3%	4%	9%	13%	2%	2%	3%	15%	9%	7%	2%	12%	10%	5%	8%	2%	7%	
Medium Risk	50%	19%	12%	44%	46%	22%	43%	52%	42%	49%	52%	43%	44%	26%	33%	40%	35%	23%	48%	55%	58%	32%	27%	61%	57%	58%	52%	22%	44%	43%	60%	48%	31%	41%	
Low Risk	42%	78%	87%	52%	45%	76%	32%	37%	39%	11%	41%	50%	46%	69%	62%	52%	60%	73%	46%	32%	24%	66%	70%	35%	20%	29%	37%	76%	38%	42%	32%	42%	66%	49%	
Enhanced Outpatient Program-Mental Health	-	-	-	-	47	-	72	92	611	410	247	-	-	-	21	-	-	-	104	409	562	94	171	-	547	605	369	-	-	44	215	-	103	4,723	
Patients with Disability (ADA)	379	60	32	110	245	79	511	109	284	790	277	110	245	108	112	127	177	69	154	199	190	102	50	291	564	108	831	66	354	283	251	339	170	7,776	
Licensed Beds	28	18	24	32	39	15	81	37	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,311	
Inmates ≥ 50 years old	1,356	234	383	740	688	378	1,622	386	1,682	1,122	670	662	1,885	609	387	846	325	488	329	735	896	514	307	696	1,002	339	1,434	624	1,463	1,629	521	1,038	602	26,592	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,595	3,445	4,719	4,579	3,607	2,923	4,663	2,002	4,921	2,272	4,422	3,439	5,273	2,640	2,412	3,046	3,357	3,419	3,719	3,789	2,825	4,783	2,872	3,617	3,395	2,250	5,514	4,763	3,962	4,336	3,505	3,129	5,228	123,421	