

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - June 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	79.6%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection	Nov-12	Oct-12	Aug-12	Aug-12	Jul-12	Oct-12	Feb-13	Jun-12	Mar-12	Mar-12	Sep-12	Apr-12	Dec-12	Jan-13	Oct-12	Nov-12	Aug-12	Jan-13	Jun-12	Jul-12	Jan-13	Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12	Feb-13	Apr-12	Dec-12	Jul-12	Jan-13	87.0%	
Overall Score	88.6%	86.9%	89.2%	85.3%	90.7%	88.0%	89.6%	87.6%	85.4%	79.1%	87.2%	84.6%	88.3%	85.5%	89.3%	93.4%	88.6%	86.2%	77.6%	84.4%	90.4%	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	88.5%	90.4%	87.7%	92.6%	87.5%		
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	99%	97%	-	100%	99%	100%	99%	96%	97%	95%	95%	100%	100%	100%	99%	100%	97%	100%	97%	99%	90%	95%	97%	95%	97%	93%	93%	99%	98%	100%	95%	99%	93%	97%	
Mental Health Referrals	92%	100%	95%	83%	98%	98%	97%	72%	97%	100%	61%	93%	91%	96%	88%	100%	87%	85%	77%	86%	77%	66%	94%	59%	83%	78%	67%	81%	69%	97%	95%	99%	40%	76%	
Level of Care Change Requests	79%	91%	-	69%	77%	100%	76%	100%	97%	87%	97%	100%	90%	75%	39%	86%	100%	20%	89%	91%	98%	52%	98%	98%	100%	98%	96%	91%	96%	93%	82%	94%	38%	78%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	78%	79%	78%	83%	76%	81%	84%	85%	76%	75%	72%	80%	80%	83%	71%	81%	72%	82%	73%	80%	74%	74%	71%	74%	75%	81%	77%	78%	82%	74%	67%	-	69%	78%	
Asthma Care	98%	98%	100%	82%	79%	100%	97%	88%	97%	72%	93%	92%	95%	96%	95%	93%	100%	100%	79%	97%	91%	78%	93%	93%	92%	91%	90%	97%	90%	95%	96%	-	86%	84%	
Therapeutic Anticoagulation	92%	-	-	50%†	83%†	100%†	83%	100%†	77%	55%	70%	75%†	100%†	0%†	67%†	75%†	67%†	100%†	67%†	73%	92%	-	100%†	100%†	63%	50%†	65%	-	62%	70%	73%	-	33%†	73%	
P. Avoidable Hospitalizations	19	6	4	11	9	10	35	16	11	81	35	15	12	7	16	12	8	9	26	17	18	7	0	15	53	21	37	4	28	14	29	10	22	19	
Colon Cancer Screening	93%	99%	77%	96%	88%	87%	96%	84%	98%	96%	98%	90%	82%	33%	79%	99%	92%	100%	76%	95%	97%	98%	95%	89%	74%	98%	74%	92%	100%	83%	67%	-	70%	88%	
Breast Cancer Screening	-	-	-	-	85%	-	-	86%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84%
ACCESS AND CONTINUITY																																			
RN Episodic Care	99%	100%	100%	96%	99%	100%	93%	96%	100%	98%	98%	90%	-	97%	93%	100%	100%	100%	98%	95%	98%	85%	93%	98%	97%	87%	97%	100%	98%	99%	100%	100%	100%	97%	
PCP Episodic Care	89%	90%	96%	93%	69%	95%	93%	100%	95%	90%	98%	88%	-	88%	88%	100%	93%	95%	65%	52%	92%	76%	96%	92%	59%	92%	79%	88%	85%	68%	61%	85%	100%	87%	
PCP Chronic Care	84%	72%	63%	100%	79%	100%	100%	82%	84%	94%	89%	91%	-	68%	75%	82%	85%	94%	83%	84%	95%	81%	100%	89%	56%	81%	80%	86%	83%	76%	83%	90%	87%	84%	
Specialty Consultation	100%	100%	100%	89%	100%	100%	99%	100%	99%	85%	100%	91%	-	92%	100%	100%	88%	99%	90%	94%	94%	100%	98%	96%	98%	92%	100%	100%	84%	90%	89%	100%	100%	96%	
PCP Specialty Follow-up	80%	82%	85%	100%	94%	76%	96%	89%	100%	90%	50%	80%	-	73%	86%	98%	93%	78%	93%	90%	64%	76%	100%	92%	63%	64%	88%	100%	84%	73%	82%	99%	70%	84%	
PCP Hospital Follow-up	100%	100%	100%	100%	73%	100%	85%	75%	100%	75%	92%	80%	-	100%	93%	100%	63%	100%	100%	100%	88%	100%	100%	100%	81%	100%	70%	67%	90%	50%	93%	95%	97%	89%	
Primary Care Provider (PCP) Continuity	72%	79%	79%	86%	67%	75%	82%	71%	75%	53%	68%	87%	89%	75%	72%	84%	82%	88%	67%	64%	77%	61%	82%	78%	50%	65%	66%	86%	73%	68%	75%	59%	72%	73%	
Mental Health Primary Clinician Continuity	-	-	-	-	86%	-	-	95%	82%	86%	80%	-	-	-	-	-	-	-	-	86%	89%	-	80%	-	76%	75%	91%	-	-	77%	68%	-	-	82%	
Psychiatrist Continuity	-	-	-	-	91%	-	-	58%	95%	87%	95%	-	-	-	-	-	-	-	98%	56%	91%	-	62%	-	90%	83%	77%	-	-	90%	82%	-	-	84%	

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - June 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MOSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	98%	98%	100%	96%	84%	100%	90%	92%	78%	82%	60%	88%	-	100%	93%	97%	86%	96%	96%	94%	89%	88%	90%	87%	65%	73%	80%	89%	90%	92%	81%	100%	91%	88%
Med. Provider Non-Formulary Prescribing	5.2%	3.2%	3.3%	2.6%	7.2%	4.0%	8.0%	3.3%	4.4%	13.9%	8.5%	3.2%	2.3%	2.0%	5.8%	3.3%	4.7%	1.6%	1.8%	3.0%	5.9%	2.3%	3.1%	3.6%	5.6%	6.2%	4.9%	3.1%	8.4%	7.4%	2.8%	4.5%	5.3%	5.0%
Psychiatrist Non-Formulary Prescribing	2.7%	-	-	0.5%	5.9%	-	0.7%	4.9%	15.6%	11.0%	4.1%	1.7%	0.8%	-	2.5%	0.9%	1.0%	-	1.7%	1.4%	2.3%	3.3%	0.4%	4.6%	2.2%	2.5%	2.2%	1.6%	3.3%	7.3%	3.1%	2.4%	3.5%	2.8%
Prescriptions per Inmate	2.5	1.5	0.6	2.4	4.0	1.6	4.2	4.2	2.7	2.9	3.4	2.7	3.5	1.7	2.2	2.2	1.6	1.4	1.9	3.6	4.7	2.4	1.3	2.9	4.9	5.6	3.9	1.1	3.8	3.7	2.7	3.1	2.0	2.8
KOP Meds from Central Fill	72%	93%	75%	43%	38%	89%	56%	48%	66%	22%	23%	67%	67%	76%	80%	92%	65%	59%	53%	60%	90%	-	-	75%	57%	83%	63%	90%	87%	-	50%	71%	76%	62%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	57	37	24	37	62	37	65	66	73	83	42	41	56	61	44	43	28	65	22	73	97	40	22	33	92	30	44	38	97	88	50	67	46	52
Specialty Appointments via Telemedicine	59%	95%	42%	66%	72%	87%	39%	67%	12%	37%	79%	77%	63%	96%	77%	65%	66%	86%	85%	71%	64%	63%	41%	51%	68%	59%	68%	43%	51%	39%	76%	62%	72%	64%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	0	36	0	-	0	0	22	5	0	-	0	0	80	0	-	0	57	0	0	0	3	0	0	-	0	5
Hospital Admissions per 1,000 Inmates	5.3	5.9	1.0	3.9	4.0	2.0	8.0	10.1	5.9	15.4	9.6	4.6	4.0	2.7	3.2	4.8	1.2	3.2	7.0	4.3	8.4	6.3	0.7	4.2	9.6	7.7	7.2	0.8	7.0	4.3	8.1	4.7	8.5	5.5
Emergency Dept. Visits per 1,000 Inmates	6.6	5.1	1.3	2.6	5.9	3.3	3.8	5.5	3.0	3.9	2.2	5.9	3.4	6.4	0.4	1.4	2.0	2.4	7.3	8.5	1.0	1.7	0.0	3.4	6.3	6.5	2.9	1.7	2.8	1.0	7.6	2.1	4.7	3.7
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	298	204	160	289	305	187	495	342	506	638	529	201	297	133	238	169	239	185	311	352	298	346	270	255	435	479	402	158	275	357	359	255	344	10,312
Medical FTE	14	10	8	13	15	7	19	10	18	25	15	11	16	5	15	11	10	7	11	13	9	14	8	11	15	11	15	8	11	15	9	11	15	403
Nursing FTE	137	103	74	137	135	85	244	176	236	327	295	81	144	65	115	81	119	89	142	165	121	165	129	117	182	246	192	63	113	162	170	129	161	4,899
Pharmacy FTE	11	7	6	16	16	8	27	14	19	34	18	10	16	5	10	7	9	8	10	13	13	14	7	12	20	19	18	7	20	12	26	13	14	459
Dental Clinical FTE	28	24	25	27	19	24	28	13	27	16	26	22	31	18	16	23	22	23	26	26	19	25	22	23	23	19	31	25	23	22	25	18	27	765
Mental Health Clinical FTE	26	6	1	27	38	7	57	38	89	83	57	20	23	3	27	11	16	5	38	60	47	37	37	32	85	99	53	12	34	64	50	27	40	1,245
Clinical Support FTE	10	4	5	10	12	4	18	10	22	30	22	6	6	2	5	3	7	5	9	9	12	13	6	8	23	19	16	4	11	13	13	8	11	357
Admin. Support FTE	72	51	41	58	70	53	104	82	95	124	95	50	63	36	50	33	58	47	75	66	76	76	60	53	88	66	77	40	63	69	67	50	75	2,185
Total Actual FTE	298	204	160	289	305	187	495	342	506	638	529	201	297	133	238	169	239	185	311	352	298	346	270	255	435	479	402	158	275	357	359	255	344	10,312
Civil Service FTE	270	183	150	254	288	170	454	312	459	589	460	184	256	125	232	159	207	164	270	310	281	287	239	234	378	396	369	152	231	333	293	248	287	9,225
Overtime FTE	9	13	6	13	14	11	17	24	37	37	47	11	19	5	2	9	21	13	18	26	11	29	9	6	25	31	11	2	15	18	26	4	19	560
Registry FTE	18	8	4	22	3	7	25	5	9	12	22	5	22	3	3	1	12	8	23	16	6	29	22	15	32	51	22	4	29	7	40	4	38	526

DASHBOARD MONTHLY COMPARISON - June 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$67	\$59	\$40	\$69	\$111	\$64	\$107	\$159	\$101	\$314	\$106	\$82	\$64	\$61	\$151	\$92	\$66	\$63	\$76	\$71	\$90	\$72	\$62	\$70	\$110	\$113	\$61	\$48	\$97	\$90	\$69	\$119	\$70	\$84
Nursing Staff	\$230	\$248	\$166	\$250	\$353	\$257	\$457	\$889	\$494	\$1,305	\$605	\$251	\$234	\$231	\$431	\$232	\$321	\$248	\$306	\$372	\$379	\$298	\$398	\$239	\$445	\$797	\$287	\$119	\$237	\$367	\$423	\$475	\$267	\$353
Pharmacy Staff	\$16	\$19	\$11	\$25	\$40	\$18	\$38	\$59	\$33	\$123	\$35	\$25	\$18	\$11	\$40	\$22	\$18	\$14	\$20	\$27	\$31	\$21	\$20	\$31	\$37	\$47	\$25	\$10	\$44	\$25	\$57	\$52	\$21	\$29
Dental Clinical Staff	\$71	\$76	\$68	\$71	\$67	\$82	\$76	\$92	\$72	\$83	\$76	\$79	\$66	\$78	\$88	\$89	\$71	\$71	\$74	\$70	\$77	\$75	\$86	\$81	\$81	\$89	\$63	\$67	\$74	\$70	\$72	\$116	\$65	\$75
Mental Health Clinical Staff	\$74	\$19	\$4	\$95	\$162	\$29	\$177	\$306	\$254	\$516	\$198	\$78	\$57	\$21	\$173	\$69	\$78	\$23	\$155	\$217	\$276	\$136	\$179	\$121	\$347	\$570	\$129	\$44	\$110	\$227	\$196	\$221	\$130	\$150
Clinical Support Staff	\$11	\$7	\$8	\$11	\$25	\$9	\$25	\$48	\$36	\$101	\$37	\$14	\$7	\$6	\$15	\$8	\$12	\$7	\$15	\$19	\$31	\$17	\$14	\$13	\$36	\$58	\$18	\$5	\$17	\$22	\$29	\$32	\$14	\$20
Admin. Support Staff	\$81	\$76	\$45	\$68	\$113	\$88	\$121	\$254	\$103	\$292	\$106	\$79	\$57	\$73	\$116	\$85	\$94	\$82	\$101	\$93	\$131	\$87	\$118	\$81	\$118	\$146	\$64	\$45	\$86	\$135	\$99	\$136	\$81	\$97
Hospital	\$91	\$37	\$19	\$43	\$53	\$51	\$149	\$80	\$73	\$374	\$95	\$59	\$92	\$41	\$80	\$49	\$27	\$42	\$76	\$71	\$97	\$64	\$14	\$70	\$184	\$101	\$141	\$23	\$114	\$81	\$117	\$48	\$80	\$82
Emergency Department	\$8	\$6	\$5	\$4	\$5	\$3	\$1	\$2	\$3	\$6	\$3	\$3	\$3	\$4	\$3	\$2	\$10	\$2	\$8	\$10	\$5	\$3	\$4	\$5	\$6	\$6	\$6	\$2	\$5	\$3	\$9	\$4	\$5	\$5
Specialty	\$29	\$22	\$10	\$19	\$40	\$16	\$38	\$28	\$41	\$60	\$26	\$22	\$26	\$17	\$17	\$14	\$14	\$26	\$20	\$33	\$31	\$22	\$5	\$25	\$48	\$16	\$41	\$9	\$51	\$36	\$29	\$33	\$32	\$27
Medications	\$50	\$23	\$16	\$32	\$110	\$29	\$183	\$112	\$150	\$385	\$94	\$82	\$50	\$18	\$79	\$37	\$39	\$33	\$43	\$109	\$185	\$46	\$35	\$54	\$185	\$179	\$97	\$23	\$115	\$108	\$79	\$62	\$62	\$84
Diagnostics	\$15	\$10	\$9	\$11	\$27	\$8	\$35	\$20	\$21	\$39	\$11	\$16	\$13	\$10	\$26	\$10	\$12	\$12	\$11	\$21	\$24	\$31	\$9	\$12	\$24	\$14	\$13	\$9	\$21	\$26	\$14	\$17	\$34	\$18
WORKLOAD PER DAY																																		
Patient Encounters per PCP	10	11	11	8	14	11	12	11	14	10	11	8	13	12	10	10	12	11	14	13	11	10	7	14	11	10	15	11	10	10	12	14	14	11
Patient Encounters per Primary Mental Health Clinician	8	3	3	7	7	5	7	6	9	6	11	5	6	4	9	7	8	3	11	8	7	11	5	7	6	7	11	8	6	6	8	7	13	8
Patient Encounters per Psychiatrist	11	-	-	13	10	6	10	8	12	8	11	15	10	2	10	10	11	5	13	10	12	10	4	14	11	9	9	7	11	7	11	9	9	10
Prescriptions per Pharmacist	140	123	65	92	146	75	75	72	111	21	99	106	185	138	47	85	91	72	87	134	158	104	64	89	119	102	139	82	108	190	45	122	82	94
OTHER TRENDS																																		
High Risk Patients	278	69	60	191	320	80	1,205	225	981	886	319	221	510	135	129	258	137	119	196	505	537	99	102	137	789	285	601	99	760	642	272	331	161	11,639
Mental Health High Utilizers per 1,000 Inmates	6	2	0	3	1	0	15	19	11	93	18	4	2	0	8	1	2	0	13	31	27	5	14	7	25	70	14	1	2	3	37	3	11	12
Appeals Received per 1,000 Inmates	38	11	5	25	52	10	46	39	32	46	63	17	32	12	40	22	28	16	33	47	52	20	22	42	15	83	42	11	29	29	76	46	39	33
Health Care Appts. Missed Due to Custody	0.1%	0.1%	0.0%	0.0%	1.2%	0.0%	0.4%	0.8%	1.1%	1.7%	0.7%	0.1%	0.0%	0.2%	1.0%	0.0%	0.7%	0.1%	0.4%	2.3%	0.9%	0.4%	0.7%	0.1%	1.8%	0.2%	0.1%	0.1%	0.8%	1.7%	8.3%	0.8%	1.0%	1.2%
Prison Population Capacity	155%	156%	124%	166%	174%	131%	158%	148%	129%	96%	141%	141%	157%	152%	152%	127%	141%	153%	151%	163%	167%	176%	121%	154%	151%	121%	162%	129%	154%	144%	142%	161%	176%	147%
Cell Bed Changes	76%	86%	94%	84%	90%	92%	91%	92%	93%	75%	82%	62%	78%	70%	96%	90%	87%	89%	90%	86%	81%	93%	73%	87%	88%	89%	84%	86%	73%	76%	82%	83%	97%	84%
Average Document Scan Time	3.3	4.3	5.1	2.8	5.3	2.5	7.6	3.1	3.3	4.4	5.7	2.8	4.5	3.8	5.7	2.5	6.0	3.9	4.4	4.6	11.2	4.8	9.8	5.1	3.6	5.7	4.0	5.5	4.0	3.6	4.9	4.9	5.2	4.8

DASHBOARD MONTHLY COMPARISON - June 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MOSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	1%	1%	0%	1%	3%	1%	8%	4%	5%	17%	2%	2%	2%	1%	1%	2%	1%	1%	1%	4%	6%	0%	1%	1%	8%	4%	4%	0%	6%	4%	3%	2%	1%	3%	
High Risk Priority 2	5%	1%	1%	4%	6%	2%	17%	7%	15%	22%	5%	5%	8%	4%	4%	7%	3%	3%	4%	9%	13%	2%	2%	3%	16%	9%	7%	2%	13%	10%	5%	8%	2%	7%	
Medium Risk	51%	20%	12%	44%	46%	22%	43%	51%	42%	50%	52%	43%	44%	26%	33%	41%	36%	23%	48%	54%	57%	30%	27%	62%	57%	57%	51%	23%	44%	44%	60%	48%	30%	41%	
Low Risk	42%	78%	87%	52%	45%	76%	32%	38%	38%	11%	41%	50%	46%	68%	63%	50%	60%	73%	46%	32%	24%	68%	70%	34%	19%	30%	38%	75%	37%	42%	32%	42%	66%	49%	
Enhanced Outpatient Program-Mental Health	14	-	-	-	50	-	68	88	613	403	255	-	-	-	18	-	-	-	108	422	553	97	171	-	549	614	380	-	-	54	227	24	120	4,828	
Patients with Disability (ADA)	361	60	26	113	242	77	524	111	286	766	276	116	245	108	123	127	177	64	153	205	190	108	49	270	576	111	845	64	359	297	246	339	184	7,798	
Licensed Beds	28	18	24	32	39	15	81	63	37	347	99	10	22	14	29	-	35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,337	
Inmates ≥ 50 years old	1,321	234	387	730	688	382	1,652	385	1,646	1,105	675	651	1,860	580	457	835	322	454	355	720	897	491	312	664	1,024	339	1,457	607	1,458	1,623	510	1,041	568	26,430	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,530	3,601	4,799	4,622	3,536	3,023	4,671	2,070	4,955	2,277	4,392	3,503	5,189	2,645	2,551	3,137	3,283	3,377	3,698	3,742	2,856	4,742	2,872	3,557	3,346	2,220	5,543	4,830	3,999	4,430	3,468	3,218	5,236	123,918	