

WHAT IS THE HEALTH CARE SERVICES DASHBOARD?

The Health Care Services Dashboard is a monthly report that:

- Consolidates key performance indicators and other important organization metrics across health care programs and service areas.
- Provides information typically monitored by health care organizations, such as patient outcomes, access to care, and utilization and cost.
- Helps the organization regularly assess progress in meeting annual performance objectives.
- Helps health care executives and managers identify areas that may need improvement.

The Dashboard Glossary is currently being updated to comply with new ADA regulations. If you would like to request a copy, please email us at: QMStaff@cdcr.ca.gov

State Institution Abbreviations used on the Health Care Services Dashboard:

Institution Name	Abbreviation
Avenal State Prison	ASP
California City Correctional Facility	CAC
Calipatria State Prison	CAL
California Correctional Center	CCC
California Correctional Institution	CCI
Central California Women's Facility	CCWF
Centinela State Prison	CEN
California Health Care Facility	CHCF
California Institution for Men	CIM
California Institution for Women	CIW
California Men's Colony	CMC
California Medical Facility	CMF
California State Prison, Corcoran	COR
California Rehabilitation Center	CRC
Correctional Training Facility	CF
Chuckawalla Valley State Prison	CVSP
Deuel Vocational Institution	DVI
Folsom State Prison	FSP
High Desert State Prison	HDSP
Ironwood State Prison	ISP
Kern Valley State Prison	KVSP
California State Prison, Los Angeles County	LAC
Mule Creek State Prison	MCSP
North Kern State Prison	NKSP
Pelican Bay State Prison	PBSP
Pleasant Valley State Prison	PVSP
R. J. Donovan Correctional Facility	RJD
California State Prison, Sacramento	SAC
California Substance Abuse Treatment Facility	SATF
Sierra Conservation Center	SCC
California State Prison, Solano	SOL
San Quentin State Prison	SQ
Salinas Valley State Prison	SVSP
Valley State Prison	VSP
Wasco State Prison	WSP

The Dashboard is intended to support headquarters and institution staff in identifying opportunities for improvement and monitoring progress toward performance objectives. However, there are limitations to the information - California Correctional Health Care Services (CCHCS) has standardized many data collection processes, provided training to promote consistency in data reporting, and invested in information system modifications to improve data quality. However, much of the data featured in the Health Care Services Dashboard is gathered through multiple networked databases or self-reported by institutions, and some of the data has not been validated or verified. Performance objectives and benchmarks were generated internally for quality improvement purposes and are not necessarily intended to reflect compliance with court mandates or a determination regarding constitutional levels of care.

DASHBOARD MONTHLY COMPARISON - July 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCS	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
MEDICAL PROGRAM INSPECTIONS																																			
Date of 1st Round Inspection	Jul-09	Apr-10	Oct-09	May-09	Feb-09	Dec-08	May-10	Jun-09	Feb-09	Oct-08	Mar-10	Jun-09	Apr-10	Mar-10	Jan-09	Dec-09	Sep-09	Feb-10	Dec-09	Apr-09	Apr-10	Nov-09	Jun-10	Apr-09	Nov-08	Sep-08	Feb-10	Mar-09	Jan-10	Aug-09	May-10	Jan-10	Jun-10	71.9%	
Overall Score	70.4%	76.6%	73.4%	64.3%	77.9%	74.4%	81.4%	69.6%	71.3%	72.4%	68.9%	74.3%	72.0%	69.4%	72.6%	83.2%	62.4%	68.3%	64.0%	71.7%	74.5%	72.2%	81.0%	64.5%	68.0%	65.2%	68.1%	76.1%	67.1%	68.2%	74.1%	80.0%	75.9%		
Date of 2nd Round Inspection	Nov-11	Oct-11	Jun-11	Apr-11	Nov-10	Dec-10	Dec-11	Oct-10	Dec-10	Sep-10	Jun-11	Jan-11	Aug-11	Nov-11	Jun-11	Jun-11	May-11	Oct-11	Apr-11	Feb-11	Aug-11	Feb-11	Sep-11	Jan-11	Oct-10	Sep-10	May-11	Feb-11	Jul-11	Mar-11	Sep-11	Mar-11	Dec-11	79.6%	
Overall Score	86.9%	83.0%	89.5%	79.8%	77.5%	74.7%	84.8%	77.5%	80.0%	79.0%	76.2%	75.9%	74.5%	82.2%	75.4%	89.1%	77.8%	78.6%	76.1%	78.4%	79.8%	79.3%	82.8%	73.3%	73.0%	76.3%	75.7%	87.5%	76.7%	81.5%	78.0%	82.2%	84.3%		
Date of 3rd Round Inspection	Nov-12	Oct-12	Aug-12	Aug-12	Jul-12	Oct-12	Feb-13	Jun-12	Mar-12	Mar-12	Sep-12	Apr-12	Dec-12	Jan-13	Oct-12	Nov-12	Aug-12	Jan-13	Jun-12	Jul-12	Jan-13	Jun-12	Oct-12	May-12	Apr-12	Feb-12	Sep-12	May-12	Feb-13	Apr-12	Dec-12	Jul-12	Jan-13	87.0%	
Overall Score	88.6%	86.9%	89.2%	85.3%	90.7%	88.0%	89.6%	87.6%	85.4%	79.1%	87.2%	84.6%	88.3%	85.5%	89.3%	93.4%	88.6%	86.2%	77.6%	84.4%	90.4%	80.8%	88.6%	84.7%	87.3%	79.2%	85.0%	93.0%	88.5%	90.4%	87.7%	92.6%	87.5%		
DENTAL PROGRAM PEREZ AUDIT																																			
Clinical Process	100%	99%	100%	99%	100%	100%	99%	99%	99%	100%	99%	100%	99%	98%	99%	100%	99%	98%	99%	100%	100%	100%	98%	100%	98%	99%	99%	100%	100%	98%	100%	100%	100%	99%	
Quality of Care	99%	98%	99%	98%	99%	100%	99%	99%	100%	98%	99%	99%	99%	100%	100%	99%	98%	97%	100%	98%	98%	87%	100%	99%	100%	99%	100%	100%	99%	96%	100%	100%	99%	99%	
Patient Safety	100%	99%	99%	99%	96%	100%	100%	100%	100%	99%	100%	99%	100%	100%	99%	100%	97%	99%	99%	100%	99%	100%	100%	99%	100%	99%	99%	100%	100%	100%	100%	100%	100%	100%	99%
MENTAL HEALTH TIMEFRAME COMPLIANCE																																			
Contact Intervals	99%	100%	-	99%	98%	100%	99%	96%	98%	95%	91%	99%	100%	100%	99%	100%	97%	100%	97%	99%	92%	97%	82%	95%	96%	93%	92%	99%	99%	100%	97%	99%	92%	97%	
Mental Health Referrals	67%	99%	96%	86%	99%	92%	96%	60%	91%	100%	66%	96%	93%	98%	83%	97%	82%	81%	73%	79%	80%	72%	93%	61%	85%	68%	76%	63%	75%	93%	97%	99%	41%	76%	
Level of Care Change Requests	76%	96%	100%	88%	95%	91%	88%	100%	96%	99%	100%	100%	100%	64%	48%	100%	89%	45%	99%	94%	99%	57%	100%	94%	100%	94%	97%	100%	92%	100%	78%	94%	60%	86%	
PREVENTION/DISEASE MANAGEMENT																																			
Diabetes Care	78%	79%	78%	83%	76%	81%	84%	85%	76%	75%	72%	80%	80%	83%	71%	81%	72%	82%	73%	80%	74%	74%	71%	74%	75%	81%	77%	78%	82%	74%	67%	-	69%	78%	
Asthma Care	98%	98%	100%	82%	79%	100%	97%	88%	97%	72%	93%	92%	95%	96%	95%	93%	100%	100%	79%	97%	91%	78%	93%	93%	92%	91%	90%	97%	90%	95%	96%	-	86%	84%	
Therapeutic Anticoagulation	92%	-	-	50%†	83%†	100%†	83%	100%†	77%	55%	70%	75%†	100%†	0%†	67%†	75%†	67%†	100%†	67%†	73%	92%	-	100%†	100%†	63%	50%†	65%	-	62%	70%	73%	-	33%†	73%	
P. Avoidable Hospitalizations	19	6	4	11	9	10	35	16	11	81	35	15	12	7	16	12	8	9	26	17	18	7	0	15	53	21	37	4	28	14	29	10	22	19	
Colon Cancer Screening	93%	99%	77%	96%	88%	87%	96%	84%	98%	96%	98%	90%	82%	33%	79%	99%	92%	100%	76%	95%	97%	98%	95%	89%	74%	98%	74%	92%	100%	83%	67%	-	70%	88%	
Breast Cancer Screening	-	-	-	-	85%	-	-	86%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84%
ACCESS AND CONTINUITY																																			
RN Episodic Care	97%	100%	100%	95%	93%	100%	94%	100%	98%	98%	93%	95%	95%	100%	81%	99%	100%	100%	96%	95%	97%	87%	93%	100%	97%	-	92%	100%	85%	95%	94%	100%	100%	96%	
PCP Episodic Care	78%	94%	100%	100%	67%	95%	88%	93%	80%	92%	98%	89%	84%	96%	91%	95%	74%	91%	74%	78%	90%	79%	96%	90%	71%	-	94%	95%	73%	78%	89%	78%	100%	87%	
PCP Chronic Care	78%	83%	85%	94%	70%	91%	100%	93%	65%	88%	93%	100%	90%	78%	76%	81%	96%	95%	65%	100%	100%	85%	100%	100%	53%	-	90%	46%	91%	67%	80%	100%	75%	85%	
Specialty Consultation	97%	100%	100%	89%	100%	100%	99%	100%	94%	86%	83%	91%	86%	99%	92%	99%	93%	100%	100%	98%	97%	97%	98%	100%	87%	-	98%	100%	88%	86%	91%	100%	100%	95%	
PCP Specialty Follow-up	73%	83%	94%	79%	97%	97%	97%	96%	95%	78%	100%	85%	63%	78%	88%	97%	81%	82%	88%	88%	80%	77%	85%	98%	57%	-	83%	98%	93%	56%	90%	99%	75%	85%	
PCP Hospital Follow-up	100%	100%	100%	100%	64%	67%	93%	75%	100%	89%	79%	96%	100%	71%	82%	100%	71%	56%	84%	100%	70%	89%	100%	100%	79%	-	83%	100%	93%	63%	93%	100%	85%	89%	
Primary Care Provider (PCP) Continuity	73%	76%	80%	84%	65%	71%	82%	67%	76%	54%	70%	86%	89%	76%	71%	86%	83%	88%	64%	66%	77%	67%	84%	80%	50%	64%	66%	87%	69%	67%	74%	58%	66%	73%	
Mental Health Primary Clinician Continuity	-	-	-	-	-	-	-	94%	80%	86%	78%	-	-	-	-	-	-	-	-	84%	87%	-	84%	-	74%	74%	89%	-	-	76%	69%	-	-	81%	
Psychiatrist Continuity	-	-	-	-	-	-	-	70%	93%	92%	94%	-	-	-	-	-	-	-	97%	57%	93%	-	63%	-	92%	85%	78%	-	-	83%	84%	-	-	86%	

† Institution has less than 10 eligible patients; compliance is not published.

DASHBOARD MONTHLY COMPARISON - July 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MOSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MEDICATION MANAGEMENT																																		
Access to Medications	98%	97%	98%	96%	92%	88%	83%	97%	78%	83%	89%	92%	73%	67%	72%	100%	52%	95%	83%	98%	86%	92%	90%	97%	72%	-	86%	89%	86%	92%	95%	100%	100%	89%
Med. Provider Non-Formulary Prescribing	5.4%	3.1%	3.3%	2.5%	6.3%	3.7%	8.0%	3.3%	4.6%	11.9%	7.2%	2.8%	1.8%	2.2%	5.4%	3.3%	4.0%	1.4%	1.9%	2.8%	5.7%	2.4%	3.5%	3.6%	5.0%	5.7%	4.9%	3.3%	7.6%	7.4%	2.4%	4.2%	5.6%	4.8%
Psychiatrist Non-Formulary Prescribing	2.2%	-	-	0.6%	6.3%	-	1.2%	6.1%	12.3%	6.9%	4.5%	1.6%	1.0%	-	2.6%	0.5%	0.8%	-	2.1%	1.5%	2.4%	3.7%	1.2%	3.6%	1.9%	2.8%	2.3%	1.5%	2.4%	8.1%	3.0%	2.4%	3.5%	2.9%
Prescriptions per Inmate	2.6	1.5	0.7	2.5	4.0	1.7	4.8	4.5	2.8	3.1	3.5	2.9	3.8	1.9	2.5	2.5	1.8	1.5	1.9	3.9	5.1	2.4	1.5	3.1	5.2	5.8	4.0	1.0	4.1	3.9	3.1	3.2	2.1	3.0
KOP Meds from Central Fill	74%	90%	76%	42%	37%	90%	59%	46%	69%	34%	24%	66%	72%	79%	82%	92%	68%	61%	52%	63%	90%	-	-	76%	60%	86%	68%	92%	88%	-	50%	72%	78%	64%
SPECIALTY AND HOSPITAL SERVICES																																		
Specialty Care Referrals per 1,000 Inmates	62	38	24	23	49	43	72	50	65	83	48	35	62	50	41	41	29	64	14	51	77	53	17	34	78	22	44	30	91	61	55	63	39	49
Specialty Appointments via Telemedicine	38%	95%	58%	65%	66%	89%	44%	81%	11%	38%	87%	74%	59%	96%	65%	72%	56%	94%	78%	63%	59%	73%	47%	45%	74%	69%	71%	44%	49%	50%	58%	72%	76%	62%
Administrative Hospital Bed Days per 1,000 Inmates	0	0	-	0	-	0	-	-	26	26	0	-	2	0	0	21	0	-	0	0	81	0	-	0	0	0	0	13	0	0	0	-	0	4
Hospital Admissions per 1,000 Inmates	5.9	2.0	0.8	3.1	2.0	2.4	11.8	8.0	4.3	15.5	9.0	2.0	2.3	3.2	8.9	2.5	0.9	1.5	6.0	4.4	6.2	4.1	0.0	2.8	11.2	7.8	9.5	1.9	5.8	4.1	5.7	1.9	8.4	5.0
Emergency Dept. Visits per 1,000 Inmates	5.0	4.6	3.8	2.0	6.1	3.0	2.8	4.5	2.6	6.6	1.6	6.1	2.8	6.1	2.5	1.0	1.8	0.9	4.6	7.5	3.9	1.7	1.0	3.3	5.6	4.5	2.4	1.5	4.3	3.2	7.4	2.6	5.9	3.6
STAFFING IN FULL TIME EQUIVALENTS																																		
Total	272	188	152	270	280	188	474	326	497	632	503	189	276	124	220	156	217	170	287	336	271	328	262	248	418	454	402	154	262	356	344	230	324	9,809
Medical FTE	14	9	8	12	13	8	19	9	18	22	15	11	14	5	14	9	8	7	10	12	8	15	8	11	17	11	14	8	12	16	9	12	14	394
Nursing FTE	119	94	67	127	132	86	241	174	228	330	283	75	138	60	105	72	108	82	127	164	108	147	128	112	176	230	195	63	104	165	170	117	159	4,686
Pharmacy FTE	12	6	6	15	12	8	26	11	19	34	18	9	17	5	8	7	8	8	10	10	11	14	7	11	19	17	19	7	18	13	23	7	15	430
Dental Clinical FTE	28	24	25	26	19	24	28	13	26	16	26	22	29	19	14	22	23	23	26	26	19	25	22	25	23	20	32	24	23	21	24	18	27	760
Mental Health Clinical FTE	24	6	2	27	37	7	58	37	87	82	57	21	26	3	25	11	15	4	38	61	48	39	39	31	84	97	52	11	33	63	48	22	38	1,233
Clinical Support FTE	11	5	4	9	12	4	18	9	23	32	20	5	6	3	5	2	6	4	9	8	12	13	6	7	23	17	13	4	10	13	12	7	10	342
Admin. Support FTE	64	45	40	55	55	51	84	73	96	116	83	46	46	29	49	33	48	42	67	56	64	75	52	51	77	61	76	38	61	66	57	46	61	1,964
Total Actual FTE	272	188	152	270	280	188	474	326	497	632	503	189	276	124	220	156	217	170	287	336	271	328	262	248	418	454	402	154	262	356	344	230	324	9,809
Civil Service FTE	246	168	142	238	263	168	427	298	456	568	425	175	240	113	213	148	193	154	248	296	257	287	233	227	365	382	367	149	227	328	281	224	274	8,779
Overtime FTE	8	10	6	13	13	14	22	22	33	49	53	9	15	8	4	8	16	11	15	22	7	21	8	7	23	27	13	2	12	20	21	3	20	535
Registry FTE	19	10	4	19	3	6	25	6	8	15	26	5	20	4	3	0	8	5	23	18	7	20	22	14	30	45	23	3	23	8	42	2	31	495

DASHBOARD MONTHLY COMPARISON - July 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MCSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE
MAJOR COSTS PER INMATE PER MONTH																																		
Medical Staff	\$67	\$60	\$41	\$69	\$109	\$63	\$107	\$155	\$101	\$311	\$106	\$83	\$65	\$60	\$150	\$91	\$66	\$63	\$75	\$71	\$89	\$73	\$63	\$69	\$112	\$114	\$61	\$47	\$101	\$90	\$68	\$113	\$70	\$84
Nursing Staff	\$231	\$248	\$164	\$250	\$351	\$261	\$459	\$883	\$496	\$1,320	\$615	\$249	\$235	\$232	\$423	\$233	\$322	\$248	\$306	\$374	\$378	\$296	\$398	\$240	\$446	\$808	\$288	\$119	\$240	\$363	\$423	\$446	\$267	\$353
Pharmacy Staff	\$16	\$18	\$11	\$25	\$39	\$18	\$40	\$58	\$33	\$123	\$35	\$25	\$18	\$11	\$39	\$22	\$18	\$14	\$20	\$26	\$31	\$20	\$21	\$31	\$37	\$47	\$25	\$10	\$44	\$25	\$57	\$48	\$21	\$29
Dental Clinical Staff	\$72	\$77	\$68	\$70	\$67	\$83	\$76	\$90	\$72	\$83	\$77	\$79	\$66	\$78	\$87	\$87	\$72	\$71	\$74	\$71	\$77	\$76	\$85	\$81	\$81	\$90	\$63	\$67	\$74	\$69	\$72	\$110	\$64	\$75
Mental Health Clinical Staff	\$75	\$19	\$5	\$95	\$162	\$29	\$178	\$304	\$255	\$515	\$197	\$79	\$58	\$21	\$174	\$67	\$76	\$23	\$154	\$218	\$273	\$135	\$180	\$121	\$349	\$580	\$129	\$44	\$112	\$230	\$196	\$211	\$129	\$150
Clinical Support Staff	\$11	\$7	\$8	\$11	\$25	\$9	\$25	\$48	\$37	\$101	\$37	\$14	\$7	\$7	\$15	\$8	\$13	\$7	\$15	\$19	\$31	\$17	\$14	\$13	\$37	\$61	\$18	\$5	\$17	\$22	\$29	\$30	\$14	\$20
Admin. Support Staff	\$80	\$77	\$45	\$68	\$111	\$88	\$120	\$252	\$103	\$291	\$106	\$78	\$57	\$72	\$115	\$83	\$94	\$82	\$101	\$93	\$130	\$86	\$117	\$80	\$117	\$147	\$65	\$45	\$86	\$130	\$99	\$127	\$80	\$96
Hospital	\$91	\$37	\$19	\$43	\$53	\$51	\$149	\$80	\$73	\$374	\$95	\$59	\$92	\$41	\$80	\$49	\$27	\$42	\$76	\$71	\$97	\$64	\$14	\$70	\$184	\$101	\$141	\$23	\$114	\$81	\$117	\$48	\$80	\$82
Emergency Department	\$8	\$6	\$5	\$4	\$5	\$3	\$1	\$2	\$3	\$6	\$3	\$3	\$3	\$4	\$3	\$2	\$10	\$2	\$8	\$10	\$5	\$3	\$4	\$5	\$6	\$6	\$6	\$2	\$5	\$3	\$9	\$4	\$5	\$5
Specialty	\$29	\$22	\$10	\$19	\$40	\$16	\$38	\$28	\$41	\$60	\$26	\$22	\$26	\$17	\$17	\$14	\$14	\$26	\$20	\$33	\$31	\$22	\$5	\$25	\$48	\$16	\$41	\$9	\$51	\$36	\$29	\$33	\$32	\$27
Medications	\$50	\$23	\$16	\$32	\$110	\$29	\$183	\$112	\$150	\$385	\$94	\$82	\$50	\$18	\$79	\$37	\$39	\$33	\$43	\$109	\$185	\$46	\$35	\$54	\$185	\$179	\$97	\$23	\$115	\$108	\$79	\$62	\$62	\$84
Diagnostics	\$15	\$10	\$9	\$11	\$27	\$8	\$35	\$20	\$21	\$39	\$11	\$16	\$13	\$10	\$26	\$10	\$12	\$12	\$11	\$21	\$24	\$31	\$9	\$12	\$24	\$14	\$13	\$9	\$21	\$26	\$14	\$17	\$34	\$18
WORKLOAD PER DAY																																		
Patient Encounters per PCP	10	11	13	10	15	-	11	13	11	11	11	12	15	14	11	10	12	11	14	13	11	15	8	-	11	-	14	11	11	10	11	14	-	12
Patient Encounters per Primary Mental Health Clinician	7	3	3	7	7	6	6	5	9	6	10	5	6	4	10	9	7	3	11	8	8	11	4	8	7	8	11	8	7	6	8	7	13	8
Patient Encounters per Psychiatrist	11	-	-	17	10	7	12	7	11	9	12	13	9	4	13	11	9	-	13	11	12	10	4	13	10	9	8	8	10	8	12	10	8	10
Prescriptions per Pharmacist	137	241	66	98	142	81	77	131	110	22	100	104	140	115	68	102	95	78	105	131	160	113	61	109	123	113	128	94	102	153	42	208	82	99
OTHER TRENDS																																		
High Risk Patients	253	65	42	183	314	80	1,257	225	1,017	869	310	201	478	125	130	245	103	114	192	511	569	101	97	109	790	288	590	89	785	655	262	335	161	11,545
Mental Health High Utilizers per 1,000 Inmates	6	2	0	3	1	1	15	22	11	96	17	4	2	0	9	2	4	0	15	36	27	6	12	7	28	74	17	2	3	5	36	3	14	12
Appeals Received per 1,000 Inmates	48	10	5	31	57	16	44	34	31	44	60	24	36	29	42	17	26	9	32	40	54	24	33	43	56	93	42	8	43	32	72	58	36	36
Health Care Appts. Missed Due to Custody	0.3%	0.2%	0.9%	0.0%	0.1%	0.0%	1.1%	0.5%	1.3%	0.3%	2.4%	0.3%	0.1%	0.2%	0.2%	0.0%	0.0%	0.3%	0.6%	1.1%	0.6%	0.4%	0.3%	0.0%	0.1%	0.1%	0.5%	1.8%	0.1%	0.4%	6.5%	0.0%	0.3%	0.8%
Prison Population Capacity	156%	156%	126%	164%	176%	125%	161%	152%	127%	96%	142%	140%	156%	144%	158%	114%	141%	149%	150%	160%	169%	180%	119%	153%	149%	119%	163%	129%	151%	143%	142%	160%	176%	146%
Cell Bed Changes	77%	87%	94%	84%	90%	92%	91%	92%	93%	76%	85%	61%	81%	70%	96%	90%	88%	91%	90%	86%	83%	94%	75%	88%	88%	90%	85%	86%	75%	77%	83%	86%	96%	85%
Average Document Scan Time	2.7	3.6	4.0	2.6	4.8	2.7	7.9	3.9	3.2	5.1	5.5	2.7	4.0	3.8	7.8	2.2	7.3	3.6	4.9	4.4	4.3	4.0	8.9	4.2	3.0	5.2	4.0	5.0	3.2	3.6	4.9	4.5	5.7	4.4

DASHBOARD MONTHLY COMPARISON - July 2013

	ASP	CAL	CCC	CCI	CCWF	CEN	CIM	CIW	CMC	CMF	COR	CRC	CTF	CVSP	DVI	FSP	HDSP	ISP	KVSP	LAC	MOSP	NKSP	PBSP	PVSP	RJD	SAC	SATF	SCC	SOL	SQ	SVSP	VSP	WSP	STATE	
INSTITUTION AND POPULATION CHARACTERISTICS																																			
High Risk Priority 1	1%	0%	0%	1%	3%	1%	8%	3%	5%	16%	2%	1%	2%	1%	1%	2%	1%	1%	1%	4%	6%	0%	1%	1%	8%	4%	3%	0%	6%	4%	3%	3%	1%	3%	
High Risk Priority 2	4%	1%	1%	4%	6%	2%	18%	7%	15%	22%	5%	4%	7%	4%	4%	7%	2%	3%	4%	10%	14%	2%	2%	3%	16%	9%	7%	1%	14%	11%	5%	8%	2%	7%	
Medium Risk	51%	20%	12%	45%	45%	21%	42%	51%	41%	49%	51%	45%	44%	26%	33%	43%	37%	23%	49%	54%	57%	31%	25%	62%	57%	57%	51%	24%	45%	43%	59%	48%	31%	41%	
Low Risk	43%	78%	87%	51%	46%	76%	31%	38%	38%	12%	42%	49%	47%	69%	62%	48%	60%	73%	46%	32%	24%	67%	71%	34%	19%	29%	38%	75%	35%	42%	33%	42%	66%	49%	
Enhanced Outpatient Program-Mental Health	16	-	-	-	54	-	73	95	626	391	257	-	-	-	19	-	-	-	100	416	562	97	162	-	530	607	383	-	-	52	246	24	120	4,830	
Patients with Disability (ADA)	358	61	26	113	239	74	531	106	294	770	273	123	242	103	129	125	176	65	151	210	196	108	48	260	583	108	845	62	356	296	244	332	167	7,774	
Licensed Beds	28	18	24	32	39	15	81	63	87	347	99	10	22	14	29		35	15	22	18	24	16	20	17	30	90	38	13	18	52	27	26	18	1,387	
Inmates ≥ 50 years old	1,308	231	386	731	679	388	1,667	392	1,660	1,096	656	653	1,840	591	490	813	324	448	348	726	912	512	307	646	1,021	332	1,454	607	1,463	1,649	512	1,041	545	26,428	
Women/Men Institutions	M	M	M	M	W	M	M	W	M	M	M	M	M	M	M	M/W	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	M	-
Total Population	4,567	3,588	4,877	4,571	3,560	2,884	4,732	2,119	4,869	2,260	4,418	3,488	5,163	2,504	2,696	2,825	3,260	3,265	3,680	3,678	2,884	4,822	2,829	3,528	3,306	2,178	5,565	4,807	3,961	4,386	3,480	3,184	5,227	123,161	