

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Primary Care Provider Vacancy / Coverage Report
January 02, 2023

Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	TM Budgeted by Institution	Telemedicine Coverage	% Filled by Civil Service & Telemedicine	Civil Service Vacancies	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Candidates in Pipeline	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires	Projected Fill Rate w/ Pending Hires
ASP	9.50	0.00	9.50	8.50	89.47%	1.00	0.00	0.00	89.47%	1.00	1.00	100.00%	0.00	3.00	-	-	-	100.00%
CAC	4.00	0.00	4.00	4.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
CAL	6.00	0.00	6.00	4.50	75.00%	1.50	0.00	0.50	83.33%	1.00	0.00	83.33%	1.00	-	-	1.00	-	83.33%
CCC	3.00	1.00	4.00	0.00	0.00%	3.00	2.00	0.00	50.00%	2.00	0.00	50.00%	2.00	-	-	-	-	50.00%
CCI	10.00	0.00	10.00	7.50	75.00%	2.50	0.00	0.00	75.00%	2.50	0.50	80.00%	2.00	-	-	3.00	-	80.00%
CCWF	11.00	0.00	11.00	9.00	81.82%	2.00	0.00	0.00	81.82%	2.00	3.00	109.09%	(1.00)	-	1.00	3.60	0.50	122.73%
CEN	5.50	1.00	6.50	4.00	72.73%	1.50	0.00	4.00	123.08%	(1.50)	0.00	123.08%	(1.50)	-	-	1.00	-	123.08%
CHCF	36.00	1.00	37.00	32.00	88.89%	4.00	0.00	0.00	86.49%	5.00	2.50	93.24%	2.50	6.00	2.00	-	-	98.65%
CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	0.00	n/a	0.00	-	-	-	-	n/a
CIM	14.00	0.00	14.00	17.00	121.43%	(3.00)	0.00	0.00	121.43%	(3.00)	0.00	121.43%	(3.00)	-	-	-	-	121.43%
CIW	6.50	0.00	6.50	7.00	107.69%	(0.50)	0.00	0.00	107.69%	(0.50)	0.00	107.69%	(0.50)	-	-	-	-	107.69%
CMC	13.00	0.00	13.00	10.00	76.92%	3.00	0.00	3.00	100.00%	0.00	1.00	107.69%	(1.00)	-	1.00	-	-	115.38%
CMF	14.20	0.00	14.20	13.00	91.55%	1.20	0.00	0.00	91.55%	1.20	1.00	98.59%	0.20	8.00	-	-	-	98.59%
CMF-PIP	8.80	0.00	8.80	6.00	68.18%	2.80	0.00	0.00	68.18%	2.80	0.80	77.27%	2.00	8.00	-	1.00	1.00	88.64%
COR	12.00	1.00	13.00	9.00	75.00%	3.00	0.00	2.00	84.62%	2.00	1.00	92.31%	1.00	1.00	-	1.00	-	92.31%
CRC	6.00	0.00	6.00	6.00	100.00%	0.00	0.00	1.00	116.67%	(1.00)	1.00	133.33%	(2.00)	8.00	-	-	-	133.33%
CTF	9.50	2.00	11.50	9.00	94.74%	0.50	0.00	2.00	95.65%	0.50	0.00	95.65%	0.50	-	-	0.50	-	95.65%
CVSP	5.50	0.50	6.00	1.00	18.18%	4.50	1.00	1.00	50.00%	3.00	1.00	66.67%	2.00	1.00	-	3.00	-	66.67%
FSP	8.50	0.00	8.50	8.00	94.12%	0.50	0.00	0.00	94.12%	0.50	0.00	94.12%	0.50	-	-	-	-	94.12%
HDSP	6.00	1.00	7.00	5.00	83.33%	1.00	0.00	2.00	100.00%	0.00	2.25	132.14%	(2.25)	-	-	-	-	132.14%
ISP	1.50	3.00	4.50	1.00	66.67%	0.50	0.00	2.00	66.67%	1.50	0.00	66.67%	1.50	-	-	1.00	-	66.67%
KVSP	9.50	1.00	10.50	5.00	52.63%	4.50	0.00	3.60	81.90%	1.90	0.00	81.90%	1.90	2.00	-	1.90	1.00	91.43%
LAC	11.00	0.00	11.00	8.00	72.73%	3.00	0.00	0.00	72.73%	3.00	4.00	109.09%	(1.00)	2.00	-	-	-	109.09%
MCSP	17.00	0.00	17.00	15.00	88.24%	2.00	0.00	0.00	88.24%	2.00	0.00	88.24%	2.00	1.00	-	1.00	-	88.24%
NKSP	11.00	1.00	12.00	9.00	81.82%	2.00	0.00	0.00	75.00%	3.00	0.50	79.17%	2.50	3.00	1.00	1.50	-	87.50%
PBSP	4.00	1.00	5.00	2.00	50.00%	2.00	0.00	2.00	80.00%	1.00	0.00	80.00%	1.00	-	-	1.00	-	80.00%
PVSP	5.50	0.00	5.50	4.00	72.73%	1.50	0.00	1.00	90.91%	0.50	0.00	90.91%	0.50	-	1.00	-	-	109.09%
RJD	17.00	0.00	17.00	15.50	91.18%	1.50	0.00	0.00	91.18%	1.50	0.00	91.18%	1.50	4.00	-	-	-	91.18%
SAC	7.00	1.00	8.00	7.00	100.00%	0.00	0.00	1.00	100.00%	0.00	1.80	122.50%	(1.80)	-	-	-	-	122.50%
SATF	13.50	2.50	16.00	12.00	88.89%	1.50	0.00	3.00	93.75%	1.00	1.75	104.69%	(0.75)	6.00	-	1.00	1.00	110.94%
SCC	4.50	1.00	5.50	5.00	111.11%	(0.50)	0.00	1.00	109.09%	(0.50)	0.00	109.09%	(0.50)	-	-	2.00	-	109.09%
SOL	9.50	1.00	10.50	6.00	63.16%	3.50	0.00	2.00	76.19%	2.50	1.00	85.71%	1.50	4.00	-	1.50	-	85.71%
SQ	12.50	1.00	13.50	11.40	91.20%	1.10	0.00	2.00	99.26%	0.10	2.00	114.07%	(1.90)	5.00	-	-	-	114.07%
SVSP	8.20	1.00	9.20	5.00	60.98%	3.20	0.00	2.00	76.09%	2.20	3.00	108.70%	(0.80)	-	-	-	-	108.70%
SVSP-PIP	3.30	0.00	3.30	1.00	30.30%	2.30	0.00	0.00	30.30%	2.30	2.45	104.55%	(0.15)	-	-	-	-	104.55%
VSP	8.50	2.00	10.50	7.00	82.35%	1.50	0.00	1.00	76.19%	2.50	3.00	104.76%	(0.50)	-	-	-	-	104.76%
WSP	10.50	1.50	12.00	8.00	76.19%	2.50	0.00	1.00	75.00%	3.00	2.00	91.67%	1.00	-	-	2.00	1.00	100.00%
TOTALS	343.00	24.50	367.50	282.40	82.33%	60.60	3.00	37.10	87.76%	45.00	36.55	97.70%	8.45	62.00	6.00	27.00	4.50	100.56%

Compliance	# by Civil Service Onsite	# by Civil Service & Telemed	# by Civil Service, Telemed, & Registry	# of Pending Civil Service Hires	# of Pending Registry Hires	Projected # if Candidates and Registry Hired
≥ 90%	11.00	16.00	25.00	5.00	2.50	26.00
80% - 90%	8.00	8.00	6.00	0.00	1.00	7.00
< 80%	17.00	12.00	5.00	1.00	1.00	3.00
n/a	1.00	1.00	1.00	0.00	0.00	1.00

20 Delegated Institutions
 13 Institutions Receiving 15% Pay Differential