

APPENDIX 1

CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
 Primary Care Provider Vacancy / Coverage Report
 May 01, 2023

Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	TM Budgeted by Institution	Telemedicine Coverage	% Filled by Civil Service & Telemedicine	Civil Service Vacancies	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Candidates in Pipeline	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires	Projected Fill Rate w/ Pending Hires
ASP	10.50	0.00	10.50	9.50	90.48%	1.00	0.00	0.00	90.48%	1.00	1.00	100.00%	0.00	-	1.00	1.00	-	109.52%
CAC	4.00	0.00	4.00	4.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
CAL	5.50	0.00	5.50	4.50	81.82%	1.00	0.00	1.00	100.00%	0.00	0.00	100.00%	0.00	1.00	-	-	-	100.00%
CCI	8.50	1.00	9.50	6.50	76.47%	2.00	0.00	2.00	89.47%	1.00	0.50	94.74%	0.50	-	-	3.00	-	94.74%
CCWF	11.00	0.00	11.00	10.00	90.91%	1.00	0.00	0.00	90.91%	1.00	3.75	125.00%	(2.75)	-	-	-	-	125.00%
CEN	5.50	1.00	6.50	3.00	54.55%	2.50	0.00	2.00	76.92%	1.50	0.00	76.92%	1.50	-	-	1.50	-	76.92%
CHCF	36.00	0.00	36.00	33.00	91.67%	3.00	0.00	0.00	91.67%	3.00	3.00	100.00%	0.00	2.00	-	-	-	100.00%
CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	0.00	n/a	0.00	-	-	-	-	n/a
CIM	15.00	0.00	15.00	17.00	113.33%	(2.00)	0.00	0.00	113.33%	(2.00)	0.00	113.33%	(2.00)	-	-	-	-	113.33%
CIW	6.50	0.00	6.50	6.00	92.31%	0.50	0.00	0.00	92.31%	0.50	0.00	92.31%	0.50	-	-	0.50	0.50	100.00%
CMC	12.50	0.00	12.50	11.00	88.00%	1.50	0.00	1.00	96.00%	0.50	1.00	104.00%	(0.50)	-	-	-	-	104.00%
CMF	13.70	0.00	13.70	11.00	80.29%	2.70	0.00	1.00	87.59%	1.70	0.50	91.24%	1.20	-	3.00	1.70	-	113.14%
CMF-PIP	8.80	0.00	8.80	6.00	68.18%	2.80	0.00	0.00	68.18%	2.80	0.00	68.18%	2.80	-	-	1.80	-	68.18%
COR	11.50	1.00	12.50	9.00	78.26%	2.50	0.00	3.00	96.00%	0.50	0.00	96.00%	0.50	-	-	0.50	-	96.00%
CRC	7.50	0.00	7.50	6.00	80.00%	1.50	0.00	0.00	80.00%	1.50	1.00	93.33%	0.50	-	1.50	-	-	113.33%
CTF	9.50	2.00	11.50	8.00	84.21%	1.50	0.00	2.00	86.96%	1.50	0.00	86.96%	1.50	-	-	1.50	-	86.96%
CVSP	5.00	0.50	5.50	1.00	20.00%	4.00	1.00	2.00	72.73%	1.50	1.00	90.91%	0.50	1.00	1.00	-	-	109.09%
FSP	8.00	0.00	8.00	8.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
HDSP	5.50	1.00	6.50	5.00	90.91%	0.50	0.00	1.00	92.31%	0.50	1.00	107.69%	(0.50)	-	-	1.00	-	107.69%
ISP	2.50	3.00	5.50	1.00	40.00%	1.50	0.00	3.00	72.73%	1.50	1.00	90.91%	0.50	-	-	0.50	-	90.91%
KVSP	8.00	1.00	9.00	6.00	75.00%	2.00	0.00	3.60	106.67%	(0.60)	0.00	106.67%	(0.60)	-	1.00	-	-	117.78%
LAC	10.50	0.00	10.50	8.00	76.19%	2.50	0.00	0.00	76.19%	2.50	2.50	100.00%	0.00	1.00	-	-	-	100.00%
MCSP	16.50	0.00	16.50	14.00	84.85%	2.50	0.00	0.00	84.85%	2.50	0.00	84.85%	2.50	-	1.00	2.50	2.50	106.06%
NKSP	11.50	1.00	12.50	11.00	95.65%	0.50	0.00	1.00	96.00%	0.50	0.50	100.00%	0.00	-	-	-	-	100.00%
PBSP	4.00	1.00	5.00	2.00	50.00%	2.00	0.00	2.00	80.00%	1.00	1.00	100.00%	0.00	1.00	-	1.00	-	100.00%
PVSP	6.00	0.00	6.00	5.00	83.33%	1.00	0.00	1.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
RJD	16.00	0.00	16.00	16.50	103.13%	(0.50)	0.00	0.00	103.13%	(0.50)	0.00	103.13%	(0.50)	-	-	-	-	103.13%
SAC	6.50	1.00	7.50	7.00	107.69%	(0.50)	0.00	1.00	106.67%	(0.50)	1.00	120.00%	(1.50)	-	-	-	-	120.00%
SATF	15.00	2.50	17.50	11.00	73.33%	4.00	0.00	3.00	80.00%	3.50	1.50	88.57%	2.00	-	2.00	-	-	100.00%
SCC	6.00	1.00	7.00	6.00	100.00%	0.00	0.00	1.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
SOL	8.50	2.00	10.50	5.00	58.82%	3.50	0.00	2.00	66.67%	3.50	0.00	66.67%	3.50	1.00	0.50	1.50	0.75	78.57%
SQ	13.00	1.00	14.00	11.40	87.69%	1.60	0.00	2.00	95.71%	0.60	1.00	102.86%	(0.40)	0.50	1.00	-	-	110.00%
SVSP	8.70	1.00	9.70	5.00	57.47%	3.70	0.00	2.00	72.16%	2.70	3.00	103.09%	(0.30)	-	-	-	-	103.09%
SVSP-PIP	3.30	0.00	3.30	1.00	30.30%	2.30	0.00	0.00	30.30%	2.30	2.25	98.48%	0.05	-	-	-	-	98.48%
VSP	8.50	2.00	10.50	7.00	82.35%	1.50	0.00	2.00	85.71%	1.50	1.00	95.24%	0.50	-	0.50	-	-	100.00%
WSP	10.50	1.50	12.00	8.00	76.19%	2.50	0.00	2.00	83.33%	2.00	4.00	116.67%	(2.00)	-	-	-	-	116.67%
TOTALS	339.50	24.50	364.00	283.40	83.48%	56.10	1.00	40.60	89.29%	39.00	31.50	97.94%	7.50	7.50	12.50	18.00	3.75	102.40%

Compliance	# by Civil Service Onsite	# by Civil Service & Telemed	# by Civil Service, Telemed, & Registry	# of Pending Civil Service Hires	# of Pending Registry Hires	Projected # if Candidates and Registry Hired
≥ 90%	12.00	18.00	29.00	9.00	0.50	31.00
80% - 90%	9.00	9.00	3.00	3.00	2.50	1.00
< 80%	14.00	8.00	3.00	0.50	0.75	3.00
n/a	1.00	1.00	1.00	0.00	0.00	1.00

19 Delegated Institutions
 13 Institutions Receiving 15% Pay Differential