

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Monthly Staffing Report - Clinical Vacancy Coverage - Primary Care Provider
August 2023

Region	Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	Telemedicine Coverage	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires
Region III	ASP	11.00	0.00	11.00	8.50	77.27%	2.50	0.00	0.00	77.27%	2.50	1.00	2.50	-
Region III	CAC	3.00	0.00	3.00	2.00	66.67%	1.00	0.00	0.00	66.67%	1.00	-	-	-
Region IV	CAL	6.00	0.00	6.00	4.50	75.00%	1.50	1.00	0.00	91.67%	0.50	1.00	-	-
Region III	CCI	6.50	1.00	7.50	5.50	84.62%	1.00	0.00	0.50	80.00%	1.50	-	-	-
Region II	CCWF	11.00	0.00	11.00	10.00	90.91%	1.00	0.00	2.00	109.09%	(1.00)	-	1.00	1.00
Region IV	CEN	5.00	1.00	6.00	2.00	40.00%	3.00	4.00	0.00	100.00%	0.00	1.00	-	-
Region II	CHCF	36.50	0.00	36.50	33.00	90.41%	3.50	0.00	2.50	97.26%	1.00	2.00	-	-
Region II	CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	-	-	-
Region IV	CIM	12.50	0.00	12.50	14.00	112.00%	(1.50)	0.00	0.00	112.00%	(1.50)	-	-	-
Region IV	CIW	7.00	0.00	7.00	6.00	85.71%	1.00	0.00	0.00	85.71%	1.00	-	1.00	1.00
Region II	CMC	13.00	0.00	13.00	11.00	84.62%	2.00	0.00	1.00	92.31%	1.00	-	-	-
Region I	CMF	13.20	1.00	14.20	9.00	68.18%	4.20	3.00	0.00	84.51%	2.20	1.00	0.75	-
Region I	CMF-PIP	8.80	0.00	8.80	7.00	79.55%	1.80	0.00	0.00	79.55%	1.80	-	1.80	-
Region III	COR	12.00	1.00	13.00	8.00	66.67%	4.00	3.00	0.00	84.62%	2.00	-	3.00	0.50
Region IV	CRC	8.00	0.00	8.00	7.50	93.75%	0.50	0.00	0.00	93.75%	0.50	-	-	-
Region II	CTF	10.00	2.00	12.00	6.00	60.00%	4.00	2.00	1.00	75.00%	3.00	-	2.50	1.00
Region IV	CVSP	5.00	0.50	5.50	2.50	50.00%	2.50	2.00	0.00	81.82%	1.00	-	1.00	-
Region I	FSP	7.50	0.00	7.50	8.00	106.67%	(0.50)	0.00	0.00	106.67%	(0.50)	-	-	-
Region I	HDSP	7.00	1.00	8.00	4.00	57.14%	3.00	4.00	1.00	112.50%	(1.00)	1.00	1.00	-
Region IV	ISP	3.50	3.00	6.50	1.00	28.57%	2.50	3.00	1.00	76.92%	1.50	-	1.50	1.50
Region III	KVSP	7.50	1.00	8.50	5.00	66.67%	2.50	2.60	0.00	89.41%	0.90	-	1.00	-
Region III	LAC	11.00	0.00	11.00	8.00	72.73%	3.00	0.00	2.00	90.91%	1.00	-	1.00	1.00
Region I	MCSP	17.50	0.00	17.50	16.00	91.43%	1.50	0.00	2.50	105.71%	(1.00)	-	-	-
Region III	NKSP	11.50	1.00	12.50	11.00	95.65%	0.50	0.00	0.50	92.00%	1.00	-	1.00	-
Region I	PBSP	4.00	1.00	5.00	2.00	50.00%	2.00	2.00	1.00	100.00%	0.00	2.00	1.00	-
Region II	PVSP	6.50	0.00	6.50	5.00	76.92%	1.50	1.00	0.00	92.31%	0.50	-	0.50	-
Region IV	RJD	15.50	0.00	15.50	15.50	100.00%	0.00	0.00	0.00	100.00%	0.00	1.00	1.50	1.50
Region I	SAC	6.00	1.00	7.00	7.00	116.67%	(1.00)	1.00	0.00	114.29%	(1.00)	-	1.00	1.00
Region III	SATF	13.50	2.50	16.00	12.00	88.89%	1.50	2.00	1.50	96.88%	0.50	-	-	-
Region II	SCC	6.00	1.00	7.00	6.00	100.00%	0.00	1.00	0.00	100.00%	0.00	-	1.00	-
Region I	SOL	8.00	3.00	11.00	4.50	56.25%	3.50	4.00	0.75	84.09%	1.75	-	1.75	-
Region I	SQ	15.50	1.00	16.50	10.40	67.10%	5.10	1.00	1.00	75.15%	4.10	1.00	2.00	-
Region II	SVSP	9.70	1.00	10.70	5.00	51.55%	4.70	2.00	1.00	74.77%	2.70	1.00	1.70	-
Region II	SVSP-PIP	3.30	0.00	3.30	0.00	0.00%	3.30	0.00	2.00	60.61%	1.30	-	1.25	-
Region II	VSP	9.50	2.00	11.50	6.00	63.16%	3.50	2.00	1.00	78.26%	2.50	-	3.50	-
Region III	WSP	10.00	1.50	11.50	6.00	60.00%	4.00	2.00	4.00	104.35%	(0.50)	-	-	-
TOTALS		341.50	26.50	368.00	268.90	78.74%	72.60	42.60	26.25	91.78%	30.25	12.00	34.25	8.50

* Excludes Temporary Help, Retired Annuitants, Extended Sick Leave, and Military Leave.

** Causes of overages may include, but are not limited to, reduction in PYs due to Fall/Mental Health Population adjustments, approved temporary coverage for special projects, and mission changes. Each overage scenario is unique; for specific cases, please contact your regional personnel administrator.