

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Monthly Staffing Report - Clinical Vacancy Coverage - Primary Care Provider
April 2024

Region	Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	Telemedicine Coverage	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires
Region III	ASP	11.00	0.00	11.00	8.50	77.27%	2.50	0.00	0.00	77.27%	2.50	2.00	1.50	-
Region IV	CAL	6.00	0.00	6.00	5.00	83.33%	1.00	1.00	0.00	100.00%	0.00	-	-	-
Region III	CCI	5.50	1.00	6.50	4.50	81.82%	1.00	0.00	0.40	75.38%	1.60	-	0.60	-
Region II	CCWF	11.00	0.00	11.00	8.00	72.73%	3.00	0.25	5.85	128.18%	(3.10)	-	-	-
Region IV	CEN	5.50	1.00	6.50	3.00	54.55%	2.50	2.00	0.00	76.92%	1.50	-	2.50	-
Region II	CHCF	36.50	0.00	36.50	35.00	95.89%	1.50	0.00	1.25	99.32%	0.25	-	-	-
Region II	CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	-	-	-
Region IV	CIM	13.00	0.00	13.00	14.00	107.69%	(1.00)	0.00	0.00	107.69%	(1.00)	-	-	-
Region IV	CIW	7.50	0.00	7.50	7.00	93.33%	0.50	0.00	0.00	93.33%	0.50	-	-	-
Region II	CMC	9.50	0.00	9.50	11.00	115.79%	(1.50)	0.00	0.00	115.79%	(1.50)	-	-	-
Region I	CMF	14.20	1.00	15.20	8.00	56.34%	6.20	2.25	0.30	69.41%	4.65	-	6.55	-
Region I	CMF-PIP	8.80	0.00	8.80	7.00	79.55%	1.80	0.00	0.00	79.55%	1.80	-	0.80	-
Region III	COR	10.50	3.00	13.50	5.00	47.62%	5.50	5.00	0.00	74.07%	3.50	2.00	1.50	-
Region IV	CRC	8.00	0.00	8.00	7.50	93.75%	0.50	0.00	0.00	93.75%	0.50	-	-	-
Region II	CTF	10.50	2.00	12.50	5.00	47.62%	5.50	2.00	1.00	64.00%	4.50	-	4.50	-
Region IV	CVSP	5.00	0.50	5.50	2.50	50.00%	2.50	0.00	1.00	63.64%	2.00	-	-	-
Region I	FSP	7.50	0.00	7.50	8.00	106.67%	(0.50)	0.00	0.00	106.67%	(0.50)	-	-	-
Region I	HDSP	4.00	4.00	8.00	3.00	75.00%	1.00	4.00	1.00	100.00%	0.00	-	-	-
Region IV	ISP	4.00	3.00	7.00	1.00	25.00%	3.00	3.00	1.00	71.43%	2.00	-	2.00	-
Region III	KVSP	9.00	1.00	10.00	5.00	55.56%	4.00	2.60	1.00	86.00%	1.40	-	1.40	1.40
Region III	LAC	11.50	0.00	11.50	10.00	86.96%	1.50	0.00	3.00	113.04%	(1.50)	-	-	-
Region I	MCSP	17.50	0.00	17.50	15.00	85.71%	2.50	0.00	0.00	85.71%	2.50	1.00	1.50	0.50
Region III	NKSP	10.50	1.00	11.50	11.00	104.76%	(0.50)	1.00	0.50	108.70%	(1.00)	1.00	-	-
Region I	PBSP	4.00	1.00	5.00	3.00	75.00%	1.00	3.25	0.00	125.00%	(1.25)	-	1.50	0.50
Region II	PVSP	6.50	0.00	6.50	5.00	76.92%	1.50	1.00	0.00	92.31%	0.50	-	0.50	-
Region IV	RJD	17.00	0.00	17.00	14.50	85.29%	2.50	0.00	0.00	85.29%	2.50	1.00	1.50	1.00
Region I	SAC	7.50	1.00	8.50	7.60	101.33%	(0.10)	2.25	0.75	124.71%	(2.10)	-	-	-
Region III	SATF	14.50	2.50	17.00	13.00	89.66%	1.50	2.00	1.25	95.59%	0.75	-	2.75	-
Region II	SCC	6.50	1.00	7.50	5.00	76.92%	1.50	1.00	0.00	80.00%	1.50	-	0.50	-
Region I	SOL	9.00	3.00	12.00	5.00	55.56%	4.00	3.00	1.00	75.00%	3.00	-	2.00	-
Region I	SQ	14.00	1.00	15.00	14.60	104.29%	(0.60)	1.00	2.00	117.33%	(2.60)	-	-	-
Region II	SVSP	9.20	1.00	10.20	5.00	54.35%	4.20	2.00	1.00	78.43%	2.20	-	3.50	-
Region II	SVSP-PIP	3.30	0.00	3.30	0.00	0.00%	3.30	0.00	2.00	60.61%	1.30	-	1.25	-
Region II	VSP	10.00	2.00	12.00	6.00	60.00%	4.00	3.00	2.05	92.08%	0.95	-	-	-
Region III	WSP	10.50	1.50	12.00	6.00	57.14%	4.50	2.00	4.00	100.00%	0.00	1.00	-	-
TOTALS		338.50	31.50	370.00	268.70	79.38%	69.80	43.60	30.35	92.61%	27.35	8.00	36.35	3.40

* Excludes Temporary Help, Retired Annuitants, Extended Sick Leave, and Military Leave.

** Causes of overages may include, but are not limited to, reduction in PYs due to Fall/Mental Health Population adjustments, approved temporary coverage for special projects, and mission changes. Each overage scenario is unique; for specific cases, please contact your regional personnel administrator.