

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Monthly Staffing Report - Clinical Vacancy Coverage - Primary Care Provider
December 2024

Region	Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	Telemedicine Coverage	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires
Region III	ASP	11.50	0.00	11.50	10.50	91.30%	1.00	0.00	0.00	91.30%	1.00	-	-	-
Region IV	CAL	6.50	0.00	6.50	6.30	96.92%	0.20	0.00	0.00	96.92%	0.20	-	-	-
Region III	CCI	6.00	1.00	7.00	4.50	75.00%	1.50	0.00	0.50	71.43%	2.00	-	2.00	-
Region II	CCWF	10.50	0.00	10.50	8.00	76.19%	2.50	0.00	3.75	111.90%	(1.25)	-	2.00	1.00
Region IV	CEN	6.00	1.00	7.00	3.00	50.00%	3.00	4.00	0.00	100.00%	0.00	-	3.00	-
Region I	CHCF	36.50	0.00	36.50	34.00	93.15%	2.50	0.00	1.25	96.58%	1.25	-	-	-
Region II	CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	-	-	-
Region IV	CIM	12.50	0.00	12.50	14.00	112.00%	(1.50)	0.00	0.00	112.00%	(1.50)	-	-	-
Region IV	CIW	7.50	0.00	7.50	6.80	90.67%	0.70	0.00	0.00	90.67%	0.70	-	-	-
Region II	CMC	10.00	0.00	10.00	10.00	100.00%	0.00	0.00	0.00	100.00%	0.00	-	-	-
Region I	CMF	14.20	1.00	15.20	9.00	63.38%	5.20	2.00	2.80	90.79%	1.40	1.00	-	-
Region I	CMF-PIP	8.80	0.00	8.80	6.00	68.18%	2.80	0.00	1.00	79.55%	1.80	-	1.00	-
Region III	COR	9.50	3.00	12.50	4.00	42.11%	5.50	5.00	0.00	72.00%	3.50	-	2.50	-
Region IV	CRC	8.50	0.00	8.50	7.00	82.35%	1.50	0.00	1.00	94.12%	0.50	1.00	-	-
Region II	CTF	10.00	2.00	12.00	5.00	50.00%	5.00	2.00	4.00	91.67%	1.00	-	-	-
Region I	FSP	7.00	0.00	7.00	8.00	114.29%	(1.00)	0.00	0.00	114.29%	(1.00)	-	-	-
Region I	HDSP	3.50	5.00	8.50	1.00	28.57%	2.50	7.00	1.00	105.88%	(0.50)	-	-	-
Region IV	ISP	4.00	3.00	7.00	2.00	50.00%	2.00	4.00	1.00	100.00%	0.00	-	-	-
Region III	KVSP	9.00	1.00	10.00	5.00	55.56%	4.00	2.60	0.40	80.00%	2.00	-	2.00	-
Region III	LAC	12.50	0.00	12.50	11.00	88.00%	1.50	0.00	2.00	104.00%	(0.50)	-	-	-
Region I	MCSP	18.00	0.00	18.00	16.00	88.89%	2.00	0.00	1.50	97.22%	0.50	-	-	-
Region III	NKSP	10.50	1.00	11.50	11.00	104.76%	(0.50)	1.00	0.00	104.35%	(0.50)	-	-	-
Region I	PBSP	2.50	3.00	5.50	2.00	80.00%	0.50	2.00	0.50	81.82%	1.00	-	0.50	-
Region II	PVSP	6.50	0.00	6.50	6.00	92.31%	0.50	1.00	0.00	107.69%	(0.50)	-	-	-
Region IV	RJD	17.00	0.00	17.00	16.00	94.12%	1.00	0.00	1.10	100.59%	(0.10)	1.00	-	-
Region I	SAC	7.50	1.00	8.50	7.60	101.33%	(0.10)	1.00	0.75	110.00%	(0.85)	-	-	-
Region III	SATF	14.00	2.50	16.50	12.00	85.71%	2.00	2.00	2.25	98.48%	0.25	-	2.00	-
Region II	SCC	6.50	1.00	7.50	5.00	76.92%	1.50	1.00	0.00	80.00%	1.50	-	1.00	-
Region I	SOL	8.00	4.00	12.00	7.00	87.50%	1.00	4.00	1.00	100.00%	0.00	-	-	-
Region I	SQ	14.00	1.00	15.00	14.00	100.00%	0.00	1.00	0.00	100.00%	0.00	-	-	-
Region II	SVSP	9.20	1.00	10.20	6.00	65.22%	3.20	3.00	1.60	103.92%	(0.40)	-	-	-
Region II	SVSP-PIP	3.30	0.00	3.30	0.00	0.00%	3.30	0.00	3.25	98.48%	0.05	-	-	-
Region I	VSP	10.00	2.00	12.00	5.00	50.00%	5.00	3.00	2.35	86.25%	1.65	-	1.75	0.75
Region III	WSP	10.50	1.50	12.00	5.00	47.62%	5.50	2.00	4.40	95.00%	0.60	-	-	-
TOTALS		331.50	35.00	366.50	267.70	80.75%	63.80	47.60	37.40	96.23%	13.80	3.00	17.75	1.75

* Excludes Temporary Help, Retired Annuitants, Extended Sick Leave, and Military Leave.

** Causes of overages may include, but are not limited to, reduction in PYs due to Fall/Mental Health Population adjustments, approved temporary coverage for special projects, and mission changes. Each overage scenario is unique; for specific cases, please contact your regional personnel administrator.