

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Primary Care Provider Vacancy / Coverage Report
December 28, 2020

	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	TM Budgeted by Institution	Telemedicine Coverage	% Filled by Civil Service & Telemedicine	Civil Service Vacancies	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Candidates in Pipeline	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires	Projected Fill Rate w/ Pending Hires
ASP	9.50	0.00	9.50	8.00	84.21%	1.50	0.00	0.00	84.21%	1.50	0.00	84.21%	1.50	-	1.00	-	-	94.74%
CAC	4.00	0.00	4.00	4.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
CAL	6.00	0.00	6.00	5.50	91.67%	0.50	0.00	1.00	108.33%	(0.50)	0.50	116.67%	(1.00)	-	-	-	-	116.67%
CCC	6.00	1.00	7.00	2.00	33.33%	4.00	2.00	1.00	71.43%	2.00	1.00	85.71%	1.00	-	-	-	-	85.71%
CCI	10.00	0.00	10.00	8.50	85.00%	1.50	0.00	1.00	95.00%	0.50	0.50	100.00%	0.00	-	-	-	-	100.00%
CCWF	11.50	0.00	11.50	11.50	100.00%	0.00	0.00	0.00	100.00%	0.00	1.25	110.87%	(1.25)	-	-	-	-	110.87%
CEN	5.50	1.00	6.50	5.00	90.91%	0.50	0.00	2.40	113.85%	(0.90)	0.00	113.85%	(0.90)	-	-	-	-	113.85%
CHCF	36.00	1.00	37.00	34.00	94.44%	2.00	0.00	0.00	91.89%	3.00	3.75	102.03%	(0.75)	-	3.00	-	-	110.14%
CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	0.00	n/a	0.00	-	-	-	-	n/a
CIM	18.00	0.00	18.00	19.00	105.56%	(1.00)	0.00	0.00	105.56%	(1.00)	0.00	105.56%	(1.00)	-	-	-	-	105.56%
CIW	9.50	0.00	9.50	9.00	94.74%	0.50	0.00	0.00	94.74%	0.50	0.00	94.74%	0.50	-	-	-	-	94.74%
CMC	13.50	0.00	13.50	13.50	100.00%	0.00	0.00	0.00	100.00%	0.00	0.40	102.96%	(0.40)	-	-	-	-	102.96%
CMF	18.50	0.00	18.50	16.80	90.81%	1.70	0.00	0.00	90.81%	1.70	0.00	90.81%	1.70	-	-	-	-	90.81%
CMF-PIP	8.00	0.00	8.00	5.00	62.50%	3.00	0.00	0.00	62.50%	3.00	1.00	75.00%	2.00	3.00	1.00	1.00	-	87.50%
COR	10.00	1.00	11.00	8.00	80.00%	2.00	0.00	1.00	81.82%	2.00	3.00	109.09%	(1.00)	2.00	-	-	-	109.09%
CRC	8.00	0.00	8.00	8.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
CTF	11.00	2.00	13.00	10.00	90.91%	1.00	0.00	2.00	92.31%	1.00	2.40	110.77%	(1.40)	-	-	2.00	-	110.77%
CVSP	5.00	0.50	5.50	3.50	70.00%	1.50	1.00	1.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
DVI	6.50	0.00	6.50	7.00	107.69%	(0.50)	0.00	0.00	107.69%	(0.50)	0.00	107.69%	(0.50)	-	-	-	-	107.69%
FSP	9.00	0.00	9.00	9.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
HDSP	7.00	1.00	8.00	5.00	71.43%	2.00	0.00	2.00	87.50%	1.00	1.25	103.13%	(0.25)	-	-	-	-	103.13%
ISP	3.50	3.00	6.50	1.00	28.57%	2.50	0.00	2.00	46.15%	3.50	1.60	70.77%	1.90	3.00	1.00	-	-	86.15%
KVSP	8.00	1.00	9.00	7.00	87.50%	1.00	0.00	1.40	93.33%	0.60	1.00	104.44%	(0.40)	-	1.00	-	-	115.56%
LAC	11.50	0.00	11.50	10.00	86.96%	1.50	0.00	1.00	95.65%	0.50	0.00	95.65%	0.50	-	1.00	1.00	1.00	113.04%
MCSP	17.50	0.00	17.50	18.00	102.86%	(0.50)	0.00	1.00	108.57%	(1.50)	0.00	108.57%	(1.50)	-	-	-	-	108.57%
NKSP	9.00	1.00	10.00	11.00	122.22%	(2.00)	0.00	1.00	120.00%	(2.00)	0.00	120.00%	(2.00)	-	-	-	-	120.00%
PBSP	5.00	1.00	6.00	3.00	60.00%	2.00	0.00	1.40	73.33%	1.60	0.00	73.33%	1.60	5.00	-	-	-	73.33%
PVSP	6.50	0.00	6.50	5.50	84.62%	1.00	0.00	0.30	89.23%	0.70	0.00	89.23%	0.70	-	-	-	-	89.23%
RJD	16.50	0.00	16.50	17.00	103.03%	(0.50)	0.00	0.00	103.03%	(0.50)	0.00	103.03%	(0.50)	-	-	-	-	103.03%
SAC	7.50	1.00	8.50	5.00	66.67%	2.50	0.00	1.00	70.59%	2.50	0.80	80.00%	1.70	8.00	-	2.00	-	80.00%
SATF	12.50	2.50	15.00	12.00	96.00%	0.50	0.00	4.00	106.67%	(1.00)	0.25	108.33%	(1.25)	-	-	-	-	108.33%
SCC	7.00	1.00	8.00	5.00	71.43%	2.00	0.00	1.00	75.00%	2.00	0.00	75.00%	2.00	-	1.00	1.00	-	87.50%
SOL	11.00	1.00	12.00	10.00	90.91%	1.00	0.00	1.00	91.67%	1.00	0.00	91.67%	1.00	-	-	-	-	91.67%
SQ	13.50	1.00	14.50	9.40	69.63%	4.10	0.00	2.00	78.62%	3.10	1.60	89.66%	1.50	1.00	1.00	-	-	96.55%
SVSP	11.00	1.00	12.00	6.00	54.55%	5.00	0.00	1.00	58.33%	5.00	2.00	75.00%	3.00	-	1.00	3.00	3.00	108.33%
SVSP-PIP	4.00	0.00	4.00	1.00	25.00%	3.00	0.00	0.00	25.00%	3.00	1.00	50.00%	2.00	-	-	2.00	2.00	100.00%
VSP	8.00	2.00	10.00	6.00	75.00%	2.00	0.00	2.00	80.00%	2.00	2.60	106.00%	(0.60)	2.00	-	-	-	106.00%
WSP	10.00	1.50	11.50	11.00	110.00%	(1.00)	0.00	1.00	104.35%	(0.50)	1.00	113.04%	(1.50)	-	-	-	-	113.04%
TOTALS	374.50	24.50	399.00	330.20	88.17%	44.30	3.00	32.50	91.65%	33.30	26.90	98.40%	6.40	24.00	11.00	12.00	6.00	102.66%

Compliance	# by Civil Service Onsite	# by Civil Service & Telemed	# by Civil Service, Telemed &	# of Pending Civil Service Hires	# of Pending Registry Hires	Projected # if Candidates
≥ 90%	19.00	23.00	26.00	5.00	1.00	30.00
80% - 90%	6.00	5.00	5.00	2.00	0.00	6.00
< 80%	12.00	9.00	6.00	4.00	5.00	1.00
n/a	1.00	1.00	1.00	0.00	0.00	1.00

19 Delegated Institutions
 13 Institutions Receiving 15% Pay Differential