

APPENDIX 1



CALIFORNIA CORRECTIONAL HEALTH CARE SERVICES
Primary Care Provider Vacancy / Coverage Report
August 30, 2021

Institution	Total Authorized Positions at Institutions	Telemedicine Positions Redirected from Institutions	Total Authorized Positions	Filled with PCP Onsite (No Telemed)	% Filled by Civil Service Onsite	Civil Service Vacancies Onsite	TM Budgeted by Institution	Telemedicine Coverage	% Filled by Civil Service & Telemedicine	Civil Service Vacancies	Filled with Registry (FTE)	Total % Filled	Net Adjusted Vacancies	Candidates in Pipeline	Pending Civil Service Hires	Registry Open Orders	Pending Registry Hires	Projected Fill Rate w/ Pending Hires
ASP	7.50	0.00	7.50	7.00	93.33%	0.50	0.00	0.00	93.33%	0.50	1.00	106.67%	(0.50)	-	1.00	-	-	120.00%
CAC	4.00	0.00	4.00	4.00	100.00%	0.00	0.00	0.00	100.00%	0.00	0.00	100.00%	0.00	-	-	-	-	100.00%
CAL	6.00	0.00	6.00	5.50	91.67%	0.50	0.00	1.00	108.33%	(0.50)	0.50	116.67%	(1.00)	-	-	-	-	116.67%
CCC	3.50	1.00	4.50	2.00	57.14%	1.50	2.00	1.00	111.11%	(0.50)	2.00	155.56%	(2.50)	-	-	-	-	155.56%
CCI	8.50	0.00	8.50	7.50	88.24%	1.00	0.00	1.00	100.00%	0.00	0.50	105.88%	(0.50)	-	-	-	-	105.88%
CCWF	10.50	0.00	10.50	11.50	109.52%	(1.00)	0.00	0.00	109.52%	(1.00)	0.00	109.52%	(1.00)	-	-	3.00	0.50	114.29%
CEN	5.00	1.00	6.00	4.00	80.00%	1.00	0.00	3.00	116.67%	(1.00)	0.00	116.67%	(1.00)	-	-	1.00	-	116.67%
CHCF	36.00	1.00	37.00	34.00	94.44%	2.00	0.00	0.00	91.89%	3.00	2.25	97.97%	0.75	-	-	-	-	97.97%
CHCF-PIP	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	n/a	0.00	0.00	n/a	0.00	-	-	-	-	n/a
CIM	12.00	0.00	12.00	18.00	150.00%	(6.00)	0.00	0.00	150.00%	(6.00)	0.00	150.00%	(6.00)	-	-	-	-	150.00%
CIW	7.50	0.00	7.50	7.00	93.33%	0.50	0.00	0.00	93.33%	0.50	1.00	106.67%	(0.50)	-	-	-	-	106.67%
CMC	12.00	0.00	12.00	12.50	104.17%	(0.50)	0.00	0.00	104.17%	(0.50)	1.00	112.50%	(1.50)	-	-	-	-	112.50%
CMF	17.00	0.00	17.00	13.80	81.18%	3.20	0.00	0.00	81.18%	3.20	1.00	87.06%	2.20	-	2.00	-	-	98.82%
CMF-PIP	8.80	0.00	8.80	6.00	68.18%	2.80	0.00	0.00	68.18%	2.80	1.00	79.55%	1.80	2.00	-	-	-	79.55%
COR	9.50	1.00	10.50	8.00	84.21%	1.50	0.00	2.00	95.24%	0.50	2.00	114.29%	(1.50)	-	-	-	-	114.29%
CRC	5.50	0.00	5.50	6.00	109.09%	(0.50)	0.00	0.00	109.09%	(0.50)	0.00	109.09%	(0.50)	-	-	-	-	109.09%
CTF	11.00	2.00	13.00	10.00	90.91%	1.00	0.00	2.00	92.31%	1.00	0.40	95.38%	0.60	-	1.00	1.00	-	103.08%
CVSP	4.50	0.50	5.00	3.00	66.67%	1.50	1.00	1.00	100.00%	0.00	0.00	100.00%	0.00	1.00	-	1.00	-	100.00%
DVI	2.50	0.00	2.50	3.00	120.00%	(0.50)	0.00	0.00	120.00%	(0.50)	0.00	120.00%	(0.50)	-	-	-	-	120.00%
FSP	7.00	0.00	7.00	8.00	114.29%	(1.00)	0.00	0.00	114.29%	(1.00)	0.00	114.29%	(1.00)	-	-	-	-	114.29%
HDSP	7.00	1.00	8.00	4.00	57.14%	3.00	0.00	1.00	62.50%	3.00	2.25	90.63%	0.75	-	-	-	-	90.63%
ISP	2.50	3.00	5.50	2.00	80.00%	0.50	0.00	2.00	72.73%	1.50	0.75	86.36%	0.75	-	-	-	-	86.36%
KVSP	8.00	1.00	9.00	7.00	87.50%	1.00	0.00	2.60	106.67%	(0.60)	0.00	106.67%	(0.60)	-	-	1.00	-	106.67%
LAC	10.00	0.00	10.00	7.00	70.00%	3.00	0.00	1.00	80.00%	2.00	1.00	90.00%	1.00	1.00	2.00	1.00	-	110.00%
MCSP	17.50	0.00	17.50	13.50	77.14%	4.00	0.00	0.00	77.14%	4.00	1.00	82.86%	3.00	-	-	-	-	82.86%
NKSP	9.00	1.00	10.00	11.00	122.22%	(2.00)	0.00	0.00	110.00%	(1.00)	0.00	110.00%	(1.00)	-	-	1.00	-	110.00%
PBSP	4.50	1.00	5.50	2.00	44.44%	2.50	0.00	2.40	80.00%	1.10	1.00	98.18%	0.10	-	-	1.00	1.00	116.36%
PVSP	6.00	0.00	6.00	5.00	83.33%	1.00	0.00	1.30	105.00%	(0.30)	0.00	105.00%	(0.30)	-	-	-	-	105.00%
RJD	15.50	0.00	15.50	17.00	109.68%	(1.50)	0.00	0.00	109.68%	(1.50)	0.00	109.68%	(1.50)	-	-	-	-	109.68%
SAC	7.00	1.00	8.00	8.00	114.29%	(1.00)	0.00	0.00	100.00%	0.00	2.80	135.00%	(2.80)	1.00	-	-	-	135.00%
SATF	12.00	2.50	14.50	11.00	91.67%	1.00	0.00	3.00	96.55%	0.50	0.50	100.00%	0.00	-	-	-	-	100.00%
SCC	5.50	1.00	6.50	5.00	90.91%	0.50	0.00	1.00	92.31%	0.50	0.00	92.31%	0.50	-	1.00	0.75	-	103.85%
SOL	9.50	1.00	10.50	9.00	94.74%	0.50	0.00	1.00	95.24%	0.50	0.00	95.24%	0.50	-	-	-	-	95.24%
SQ	10.00	1.00	11.00	12.40	124.00%	(2.40)	0.00	2.00	130.91%	(3.40)	1.80	147.27%	(5.20)	-	-	-	-	147.27%
SVSP	11.50	1.00	12.50	6.00	52.17%	5.50	0.00	0.00	48.00%	6.50	4.60	84.80%	1.90	1.00	1.00	-	-	92.80%
SVSP-PIP	3.30	0.00	3.30	1.00	30.30%	2.30	0.00	0.00	30.30%	2.30	3.00	121.21%	(0.70)	-	-	-	-	121.21%
VSP	7.50	2.00	9.50	6.00	80.00%	1.50	0.00	0.00	63.16%	3.50	2.60	90.53%	0.90	-	-	2.00	2.00	111.58%
WSP	8.50	1.50	10.00	11.00	129.41%	(2.50)	0.00	1.00	120.00%	(2.00)	1.00	130.00%	(3.00)	-	-	-	-	130.00%
TOTALS	333.10	24.50	357.60	308.70	92.67%	24.40	3.00	29.30	95.36%	16.60	34.95	105.13%	(18.35)	6.00	6.00	13.00	5.25	108.28%

Compliance	# by Civil Service Onsite	# by Civil Service & Telemed	# by Civil Service, Telemed, & Registry	# of Pending Civil Service Hires	# of Pending Registry Hires	Projected # if Candidates and Registry Hired
≥ 90%	20.00	27.00	32.00	3.00	5.25	34.00
80% - 90%	8.00	3.00	4.00	3.00	0.00	2.00
< 80%	9.00	7.00	1.00	0.00	0.00	1.00
n/a	1.00	1.00	1.00	0.00	0.00	1.00

19 Delegated Institutions
 13 Institutions Receiving 15% Pay Differential